HJ9112
C2:L7
1967-1968
Budgets County
Los Angel
UC-NRLF
C 2 799 076

COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1968
LOS ANGELES COUNTY, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller

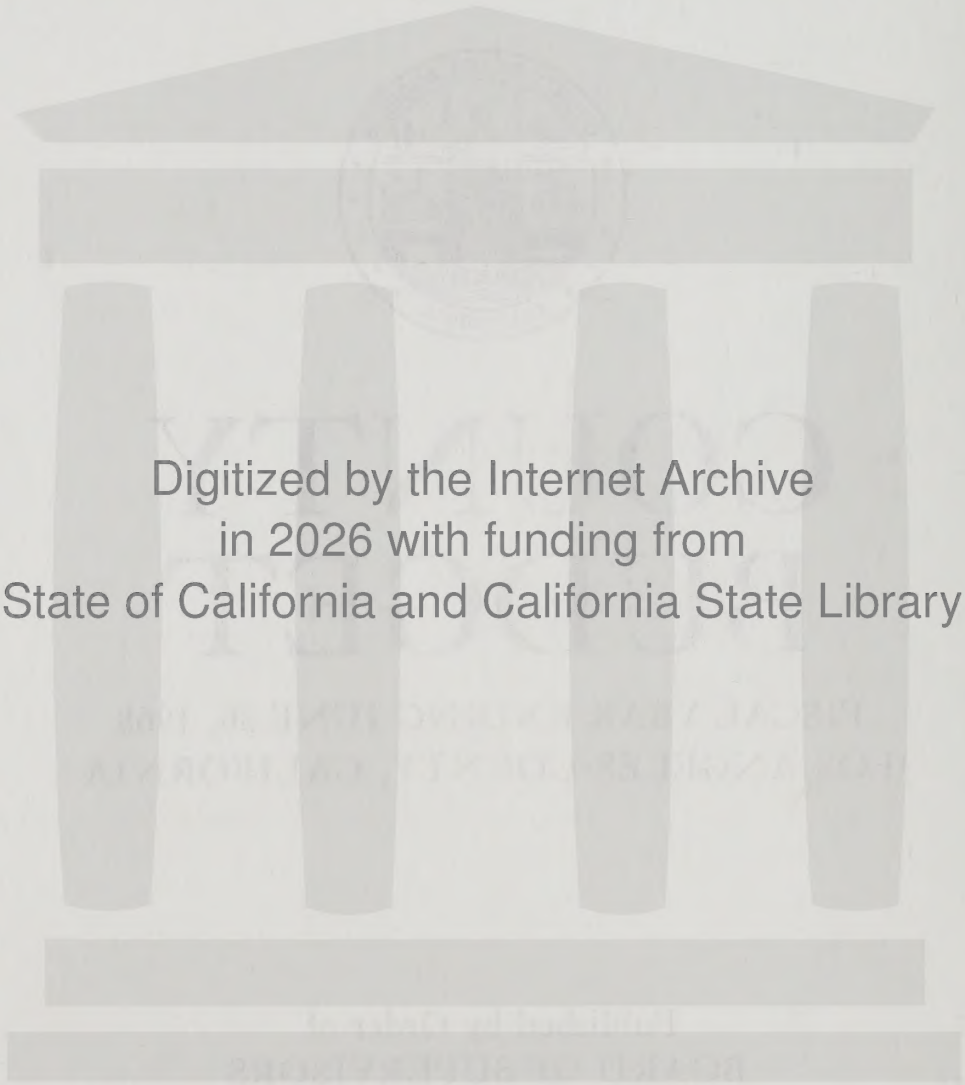
INSTITUTE OF GOVERNMENTAL STUDIES LIBRARY
OCT 2 - 1967
UNIVERSITY OF CALIFORNIA

COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1968
LOS ANGELES COUNTY, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller



Digitized by the Internet Archive
in 2026 with funding from
State of California and California State Library

https://archive.org/details/igsl_budget-la-cty_1968

P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1967, and ending June 30, 1968, adopted by a resolution of this Board on June 29, 1967.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each department budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds	$1,088,198,740	$	$ 4,377,970	$ 13,140,144	$1,105,716,854
Less than County Wide Funds	12,799,414		400,000	404,704	13,604,118
Special District Funds	114,650,466	1,523,344	15,171,167	2,828,335	134,173,312
GRAND TOTAL	$1,215,648,620	$ 1,523,344	$ 19,949,137	$ 16,373,183	$1,253,494,284

SUMMARY OF COUNTY

COUNTY WIDE FUNDS					
Included in General County Levy					
General					
General Purposes	$ 970,475,279	$	$ 1,000,000	$ 12,886,822	$ 984,362,101
Exploitation	202,600			1,440	204,040
Exposition	39,000			890	39,890
Total General Fund	$ 970,716,879	$	$ 1,000,000	$ 12,889,152	$ 984,606,031
Accumulative Capital Outlay	3,756,400		50,000	86,359	3,892,759
Contagious Disease Hospital Debt Service	275,313		261,250	5,865	542,428
Harbor General Hospital Debt Service	1,153,357		954,013	25,245	2,132,615
Hospital Facilities Debt Service	1,138,243		948,859	24,921	2,112,023
Hospital Facilities No. 2 Debt Service	2,251,203		428,929	49,592	2,729,724
Juvenile Hall Center Debt Service	190,313		6,125	4,344	200,782
Juvenile Hall Center No. 2 Debt Service	117,100		7,425	2,654	127,179
Juvenile Detention Facilities Debt Service	1,064,728		133,303	23,443	1,221,474
Osteopathic Hospital Debt Service	546,900		35,719	12,172	594,791
Tubercular Segregation Hospital Debt Service	187,800		78,900	4,207	270,907
Wayside Honor Rancho Debt Service	94,468		86,784	2,191	183,443
Women's Detention Facilities Debt Service	463,838		386,663	9,999	860,500
Total Included in General County Levy	$ 981,956,542	$	$ 4,377,970	$ 13,140,144	$ 999,474,656
Not Included in General County Levy					
A.C.O.-Golf Courses	$ 380,050	$	$	$	$ 380,050
A.C.O.-Park Development	20,000				20,000
Aviation	1,431,242				1,431,242
Medical Research Fund No. 1	2,489,534				2,489,534
Medical Research Fund No. 2	101,501				101,501
Medical Research Fund No. 3	2,187,000				2,187,000
Medical Research Fund No. 4	1,021,114				1,021,114
Medical Research Fund No. 5	78,811				78,811
Medical Research Fund No. 6	155,780				155,780
Fish and Game Propagation	46,173				46,173
Belvedere Development	21,475				21,475
East Los Angeles Development	18,321				18,321
Florence Development	1,144				1,144
Lancaster Development	33,699				33,699
Montrose Development	4,560				4,560
Walnut Park Development	54,457				54,457

FISCAL YEAR 1967-68--SCHEDULE A

MEANS OF FINANCING				Actual Tax Rate
Available Financin	Amount to be Raised by Current Property Tax Levy			Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$693,064,151	$412,652,703	$ 43,046,920	$369,605,783	$
3,485,427	10,118,691	861,879	9,256,812	
50,497,333	83,675,979	3,691,510	79,984,469	
$747,046,911	$506,447,373	$ 47,600,309	$458,847,064	$

BUDGET BY FUNDS--SCHEDULE 1

$583,226,059	$401,136,042	$ 41,663,135	$359,472,907	$ 2.3912
23,935	180,105	122,523	57,582	.0004
687	39,203	3,603	35,600	.0003
$583,250,681	$401,355,350	$ 41,789,261	$359,566,089	$ 2.3919
61,806	3,830,953	376,577	3,454,376	.0230
275,392	267,036	32,432	234,604	.0016
989,482	1,143,133	133,333	1,009,800	.0067
983,664	1,128,359	131,532	996,827	.0066
466,782	2,262,942	279,280	1,983,662	.0132
5,414	195,368	21,622	173,746	.0012
8,401	118,778	12,613	106,165	.0007
161,224	1,060,250	122,523	937,727	.0062
46,632	548,159	61,261	486,898	.0032
80,991	189,916	21,621	168,295	.0011
84,999	98,444	10,811	87,633	.0006
406,485	454,015	54,054	399,961	.0027
$586,821,953	$412,652,703	$ 43,046,920	$369,605,783	$ 2.4587
$ 380,050	$	$	$	$
20,000				
1,431,242				
2,489,534				
101,501				
2,187,000				
1,021,114				
78,811				
155,780				
46,173				
21,475				
18,321				
1,144				
33,699				
4,560				
54,457				

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
COUNTY WIDE FUNDS-Continued					
Not Included in General County Levy-Continued					
West Hollywood Development..	229,972				229,972
Road.....	97,967,365				97,967,365
Total Not Included in General County Levy.....	$ 106,242,198	$	$	$	$ 106,242,198
TOTAL COUNTY WIDE FUNDS.....	$1,088,198,740	$	$ 4,377,970	$ 13,140,144	$1,105,716,854
LESS THAN COUNTY WIDE					
Special Road					
No. 1.....	$ 307,000	$	$	$ 18,889	$ 325,889
No. 2.....	217,900			15,810	233,710
No. 3.....	164,800			10,276	175,076
No. 4.....	387,700			18,458	406,158
No. 5.....	405,500			28,320	433,820
Total Special Road.....	$ 1,482,900	$	$	$ 91,753	$ 1,574,653
Public Library					
General.....	$ 8,260,024	$	$ 400,000	$ 251,123	$ 8,911,147
Accumulative Capital Outlay.	3,056,490			61,828	3,118,318
Total Public Library.....	$ 11,316,514	$	$ 400,000	$ 312,951	$ 12,029,465
TOTAL LESS THAN COUNTY WIDE.....	$ 12,799,414	$	$ 400,000	$ 404,704	$ 13,604,118
GRAND TOTAL.....	$1,100,998,154	$	$ 4,777,970	$ 13,544,848	$1,119,320,972

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land.....	$ 5,959,922,590	$ 142,904,420	$ 6,102,827,010	$ 34,403,760
Improvements.....	7,599,316,780	649,405,120	8,248,721,900	420,591,035
Personal Property.....	765,010,340	509,184,520	1,274,194,860	1,353,690,290
Total Gross Assessed Valuation.....	$ 14,324,249,710	$1,301,494,060	$15,625,743,770	$ 1,808,685,085
Less Exemptions.....	592,609,150		592,609,150	6,880,180
TAX BASE FOR COUNTY WIDE LEVIES.....	$ 13,731,640,560	$1,301,494,060	$15,033,134,620	$ 1,801,804,905
DELINQUENCY PERCENTAGE.....			2.5%	

BUDGET BY FUNDS--SCHEDULE 1--Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
229,972				
97,967,365				
$106,242,198	$	$	$	$
$693,064,151	$412,652,703	$ 43,046,920	$369,605,783	$
$ 2,525	$ 323,364	$ 8,545	$ 314,819	$ .0723
10,383	223,327	25,693	197,634	.0594
9,243	165,833	19,031	146,802	.0683
7,193	398,965	29,791	369,174	.0702
10,542	423,278	18,695	404,583	.0620
$ 39,886	$ 1,534,767	$ 101,755	$ 1,433,012	$
$ 2,025,274	$ 6,885,873	$ 607,796	$ 6,278,077	$ .1532
1,420,267	1,698,051	152,328	1,545,723	.0378
$ 3,445,541	$ 8,583,924	$ 760,124	$ 7,823,800	$ .1910
$ 3,485,427	$ 10,118,691	$ 861,879	$ 9,256,812	$
$696,549,578	$422,771,394	$ 43,908,799	$378,862,595	$

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES

	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Special Road			
No. 1	$ 435,518,365	$ 11,918,800	6
No. 2	333,172,380	38,120,400	8
No. 3	215,138,330	27,344,480	7
No. 4	526,354,190	47,439,010	5
No. 5	653,080,470	30,850,550	7
Public Library	$4,098,095,685	$378,925,760	4

*Subject to adjustment by Tax Appeals Board

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

----------Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1967	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes	$38,497,302	$ 16,846,709	$
Exploitation	23,935		
Exposition	687		
Total General	$38,521,924	$ 16,846,709	$
Accumulative Capital Outlay	11,195,974		740,668
Contagious Disease Hospital Debt Service	283,146		
Harbor General Hospital Debt Service	1,021,351		
Hospital Facilities Debt Service	1,015,102		
Hospital Facilities No. 2 Debt Service	541,015		
Juvenile Hall Center Debt Service	10,582		
Juvenile Hall Center No. 2 Debt Service	11,415		
Juvenile Detention Facilities Debt Service	190,509		
Osteopathic Hospital Debt Service	61,274		
Tubercular Segregation Hospital Debt Service	86,159		
Wayside Honor Rancho Debt Service	87,583		
Women's Detention Facilities Debt Service	419,406		
Total Included in General County Levy	$53,445,440	$ 16,846,709	$ 740,668
Not Included in General County Levy			
A.C.O.-Golf Courses	$ 380,500	$	$
A.C.O.-Park Development			
Aviation	4,785,538	3,514,295	
Jail Store	109,929		
Medical Research Fund No. 1	5,563		
Medical Research Fund No. 2	2,354		
Medical Research Fund No. 3	1,052		
Medical Research Fund No. 4			
Medical Research Fund No. 5	2,016		
Medical Research Fund No. 6			
Fish and Game Propagation	23,368		
Belvedere Development	16,985		
East Los Angeles Development	2,924		
Florence Development	1,144		
Lancaster Development	33,732		
Montrose Development	141		
Walnut Park Development	51,779		
West Hollywood Development	202,609		
Road	33,756,114	12,480,817	
Total Not Included in General County Levy	$39,375,748	$ 15,995,112	$
TOTAL COUNTY WIDE FUNDS	$92,821,188	$ 32,841,821	$ 740,668

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 17,234,752	$	$ 4,415,841	$578,810,218	$583,226,059
		23,935		23,935
		687		687
$ 17,234,752	$	$ 4,440,463	$578,810,218	$583,250,681
10,393,500		61,806		61,806
7,754		275,392		275,392
31,869		989,482		989,482
31,438		983,664		983,664
74,233		466,782		466,782
5,168		5,414		5,414
3,014		8,401		8,401
29,285		161,224		161,224
14,642		46,632		46,632
5,168		80,991		80,991
2,584		84,999		84,999
12,921		406,485		406,485
$ 27,846,328	$	$ 8,011,735	$578,810,218	$586,821,953
$ 450	$	$ 380,050	$	$ 380,050
20,000*		20,000		20,000
1		1,271,242	160,000	1,431,242
109,929				
1,283,971*		1,289,534	1,200,000	2,489,534
35,147*		37,501	64,000	101,501
1,052			2,187,000	2,187,000
321,114*		321,114	700,000	1,021,114
50,795*		52,811	26,000	78,811
41,588*		41,588	114,192	155,780
3,385*		26,753	19,420	46,173
291		16,694	4,781	21,475
2,924			18,321	18,321
		1,144		1,144
33		33,699		33,699
114*		255	4,305	4,560
187		51,592	2,865	54,457
2,750		199,859	30,113	229,972
2,143,741		19,131,556	78,835,809	97,967,365
$ 505,244	$	$ 22,875,392	$ 83,366,806	$106,242,198
$ 28,351,572	$	$ 30,887,127	$662,177,024	$693,064,151

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

----------Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1967	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1	$ 34,112	$ 18,201	$
No. 2	19,964		
No. 3	26,489	12,424	
No. 4	78,672	57,186	
No. 5	32,351	5,718	
Total Special Road	$ 191,588	$ 93,529	$
Public Library			
General	$ 1,434,363	$ 93,864	$
Accumulative Capital Outlay	3,271,930		
Total Public Library	$ 4,706,293	$ 93,864	$
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 4,897,881	$ 187,393	$
GRAND TOTAL	$ 97,719,069	$ 33,029,214	$ 740,668

*Indicates red figure

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 13,386	$	$ 2,525	$	$ 2,525
9,581		10,383		10,383
4,822		9,243		9,243
14,293		7,193		7,193
16,091		10,542		10,542
$ 58,173	$	$ 39,886	$	$ 39,886
$ 275,690	$	$ 1,064,809	$ 960,465	$ 2,025,274
3,202,883		69,047	1,351,220	1,420,267
$ 3,478,573	$	$ 1,133,856	$ 2,311,685	$ 3,445,541
$ 3,536,746	$	$ 1,173,742	$ 2,311,685	$ 3,485,427
$ 31,888,318	$	$ 32,060,869	$664,488,709	$696,549,578

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SUMMARIZATION BY SOURCE				
Taxes (other than current property)	$ 13,043,402	$ 14,694,226	$ 15,310,280	$ 18,838,690
Licenses and Permits	5,972,535	5,493,320	5,604,388	5,945,628
Fines, Forfeits and Penalties	10,422,937	10,163,182	10,762,862	10,762,862
Revenue from Use of Money and Property	12,949,797	15,870,128	12,927,799	12,333,783
Aid from Other Governmental Agencies	415,540,656	435,127,389	475,615,320	479,480,881
Charges for Current Services	74,359,080	85,930,699	87,059,281	114,911,954
Other Revenues	8,490,938	17,439,326	17,714,731	22,214,911
GRAND TOTAL	$540,779,345	$584,718,270	$624,994,661	$664,488,709
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General	$485,054,789	$510,838,125	$552,233,979	$578,810,218
Hospital Facilities No. 2 Debt Service	931			
Total Included in General County Levy	$485,055,720	$510,838,125	$552,233,979	$578,810,218
Not Included in General County Levy				
A.C.O.-Park Development	$	$ 520,500	$	$
Aviation	1,324,833	4,612,800	460,000	160,000
Medical Research Fund No. 1	465,299	975,618	1,200,000	1,200,000
Medical Research Fund No. 2	19,962	37,470	64,000	64,000
Medical Research Fund No. 3	7,847	4,799	2,187,000	2,187,000
Medical Research Fund No. 4	44,629	699,377	700,000	700,000
Medical Research Fund No. 5	39,086	28,265	26,000	26,000
Medical Research Fund No. 6		88,333	114,192	114,192
Fish and Game Propagation	18,333	22,308	19,420	19,420
Belvedere Development	2,212	6,023	4,781	4,781
East Los Angeles Development	18,677	17,099	18,321	18,321
Montrose Development	690	501	4,305	4,305
Walnut Park Development	2,587	2,848	2,865	2,865
West Hollywood Development	28,998	29,004	30,113	30,113
Road	52,565,754	65,278,108	65,618,000	78,835,809
Total Not Included in General County Levy	$ 54,538,907	$ 72,323,053	$ 70,448,997	$ 83,366,806
TOTAL COUNTY WIDE FUNDS	$539,594,627	$583,161,178	$622,682,976	$662,177,024
LESS THAN COUNTY WIDE FUNDS				
Special Road	$ 14,025	$	$	$
Public Library	1,170,693	1,557,092	2,311,685	2,311,685
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 1,184,718	$ 1,557,092	$ 2,311,685	$ 2,311,685
GRAND TOTAL	$540,779,345	$584,718,270	$624,994,661	$664,488,709

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS					
Included in General County Levy					
Taxes					
Solvent Credits	$ 1,078,024	$ 1,114,559	$ 1,139,636	$ 1,139,636	
Penalties and Costs on Delinquent Taxes.	2,633,387	2,971,777	3,353,650	3,353,650	
Sales and Use Taxes	7,879,627	9,096,202	9,280,020	9,280,020	
Franchises					
Board of Supervisors	6,613	5,800	4,500	4,500	
Auditor-Controller	921,128	952,500	978,848	978,848	
Forester and Fire Warden	1,287	1,250	1,250	1,250	
Other Taxes					
Auditor-Controller	317,525	329,876	329,876	329,876	
Auditor-Controller-Cigarette Tax				1,533,410	
Music Center				595,000	
Recorder-Deed Transfer Tax				1,400,000	
Treasurer and Tax Collector	186,471	200,000	200,000	200,000	
Rapid Transit					
Total Taxes	$ 13,024,062	$ 14,671,964	$ 15,287,780	$ 18,816,190	
Licenses and Permits					
Animal Licenses					
Pound Department	$ 785,973	$ 840,000	$ 888,000	$ 927,240	
Business Licenses					
Treasurer and Tax Collector	2,468,907	2,498,750	2,490,000	2,490,000	
Forester and Fire Warden	1,420	1,500	1,250	1,250	
Agricultural Commission	2,625	2,700	2,600	2,600	
Health Department	20,473	1,335			
Construction Permits					
County Engineer	1,564,141	1,029,803	1,091,000	1,407,000	
Road Privileges and Permits					
Auditor-Controller	12,572	12,750	13,000	13,000	
Zoning Permits					
Regional Planning Commission	192,918	138,432	139,000	139,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Licenses and Permits--Continued					
Other Licenses and Permits					
Treasurer and Tax Collector	15,874	19,250	19,250	19,250	
County Clerk	54,252	57,500	58,300	58,300	
Sheriff	3,160	300			
Forester and Fire Warden	11,896	13,000	13,000	13,000	
Air Pollution Control District	610,464	660,000	665,988	665,988	
Health Department	62,209	63,000	63,000	63,000	
Total Licenses and Permits	$ 5,806,884	$ 5,338,320	$ 5,444,388	$ 5,799,628	
Fines, Forfeitures and Penalties					
Vehicle Code Fines					
County Clerk	$ 10,172	$ 4,800	$ 5,100	$ 5,100	
Justice Courts	2,468	3,038	2,420	2,420	
Judicial District-Alhambra	48,991	53,876	54,000	54,000	
Judicial District-Antelope	2,467	2,309	2,300	2,300	
Judicial District-Beverly Hills	38,050	35,023	37,790	37,790	
Judicial District-Burbank	51,549	56,641	60,946	60,946	
Judicial District-Citrus	71,540	72,587	82,678	82,678	
Judicial District-Compton	49,065	48,915	50,040	50,040	
Judicial District-Culver	8,463	9,019	9,116	9,116	
Judicial District-Downey	64,644	66,071	70,828	70,828	
Judicial District-East Los Angeles	22,311	18,183	18,983	18,983	
Judicial District-El Monte	40,382	42,611	45,977	45,977	
Judicial District-Glendale	47,483	45,487	45,400	45,400	
Judicial District-Inglewood	62,857	55,228	57,879	57,879	
Judicial District-Long Beach	228,545	249,957	253,206	253,206	
Judicial District-Los Angeles	921,758	754,406	772,512	772,512	
Judicial District-Los Cerritos	52,181	50,127	51,982	51,982	
Judicial District-Newhall					
Judicial District-Pasadena	40,791	34,616	36,797	36,797	
Judicial District-Pomona	46,615	43,516	47,650	47,650	
Judicial District-San Antonio	48,759	46,507	52,256	52,256	
Judicial District-Santa Anita	24,007	24,805	26,120	26,120	
Judicial District-Santa Monica	37,709	40,052	40,000	40,000	
Judicial District-South Bay	101,274	98,500	98,796	98,796	
Judicial District-South Gate	14,838	14,687	17,742	17,742	
Judicial District-Whittier	49,126	53,697	56,382	56,382	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Fines, Forfeitures and Penalties--Continued					
Other Court Fines					
County Clerk	360,785	485,700	500,400	500,400	
Justice Courts	19,103	15,599	16,008	16,008	
Judicial District-Alhambra	16,951	17,439	18,363	18,363	
Judicial District-Antelope	13,692	9,157	9,200	9,200	
Judicial District-Beverly Hills	182,382	172,675	180,791	180,791	
Judicial District-Burbank	12,502	12,140	12,650	12,650	
Judicial District-Citrus	39,890	48,554	50,593	50,593	
Judicial District-Compton	34,052	39,391	42,542	42,542	
Judicial District-Culver	12,283	15,456	16,275	16,275	
Judicial District-Downey	16,232	18,288	19,495	19,495	
Judicial District-East Los Angeles	78,625	74,331	76,635	76,635	
Judicial District-El Monte	28,163	27,994	30,267	30,267	
Judicial District-Glendale	20,472	25,989	26,769	26,769	
Judicial District-Inglewood	45,707	43,571	45,662	45,662	
Judicial District-Long Beach	73,675	71,043	71,682	71,682	
Judicial District-Los Angeles	445,332	371,017	383,261	383,261	
Judicial District-Los Cerritos	11,345	9,022	9,347	9,347	
Judicial District-Newhall		7,571	10,155	10,155	
Judicial District-Pasadena	18,262	17,636	18,324	18,324	
Judicial District-Pomona	25,164	23,517	25,492	25,492	
Judicial District-San Antonio	43,262	41,848	42,116	42,116	
Judicial District-Santa Anita	4,462	4,200	4,620	4,620	
Judicial District-Santa Monica	30,425	31,763	31,191	31,191	
Judicial District-South Bay	78,378	75,791	74,654	74,654	
Judicial District-South Gate	12,573	12,492	13,616	13,616	
Judicial District-Whittier	42,643	31,090	31,418	31,418	
Forfeitures and Penalties					
Purchasing and Stores	100	500	2,500	2,500	
County Clerk	186,143	188,800	197,000	197,000	
Sheriff	172	150	150	150	
Probation Department	1,097,225	1,149,884	1,284,420	1,284,420	
Total Fines, Forfeitures and Penalties	$ 5,036,045	$ 4,967,266	$ 5,242,496	$ 5,242,496	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Revenue From Use of Money and Property					
Interest					
Auditor-Controller	$ 24,007	$ 42,841	$ 37,209	$ 37,209	
Treasurer and Tax Collector	9,278,525	12,000,000	9,100,000	8,150,000	
Air Pollution Control District	919				
Rents and Concessions					
Auditor-Controller	500,503	522,718	567,709	567,709	
Communications	42,956	40,000	45,000	45,000	
Mechanical Department	1,255,676	1,507,800	437,658	437,658	
Sheriff	19	10	10	10	
Central Men's Jail	75	100	100	100	
Wayside Honor Rancho	10				
Juvenile Hall	21	21	21	21	
Los Padrinos Juvenile Hall	12				
MacLaren Hall	3				
San Fernando Valley Juvenile Hall	10				
Forester and Fire Warden	2,135	1,487	100	100	
Health Department					
Public Social Services	285	575	551	551	
Hospitals-Long Beach-El Cerrito Hospital	198	334	334	334	
Hospitals-Long Beach General Hospital	60				
Hospitals-Olive View Hospital	550	566	566	566	
Hospitals-Rancho Los Amigos Hospital	3,418	3,913	3,913	3,913	
Military and Veterans' Affairs	6,554	6,502	6,403	6,403	
County Engineer-Airports	88,060	128,000	128,000	190,984	
Arboreta and Botanic Gardens	142	125	115	115	
Museum of Art	400				
Music Center Operations			1,029,104	1,029,104	
Royalties					
Auditor-Controller	474,852	362,161	271,621	271,621	
Total Revenue From Use of Money and Property	$ 11,679,390	$ 14,617,153	$ 11,628,414	$ 10,741,398	

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Aid From Other Governmental Agencies					
State-Alcoholic Beverage Licenses	$ 377,956	$ 380,000	$ 393,000	$ 393,000	
State-Motor Vehicle In-Lieu Tax	32,282,623	33,988,960	34,674,600	34,674,600	
State-Trailer Coach In-Lieu Tax	591,913	576,861	616,664	616,664	
State-Other State In-Lieu Taxes	126,166	77,731	94,300	94,300	
State-Welfare-Administration					
Adoptions Department	3,262,395	3,667,272	4,394,653	4,513,733	
Public Social Services	1,129,239	2,225,289	2,003,237	2,062,901	
State Aid for Aged					
Public Social Services-Old Age Security	57,426,795	57,817,917	58,794,273	58,794,273	
State Aid for Blind					
Public Social Services-Aid to Blind	3,082,559	2,802,728	2,653,472	2,653,472	
State Aid for Potentially Self-Supporting Blind					
Public Social Services-Aid to Potentially Self-Supporting Blind	2,166	7,570	10,421	10,421	
State Aid for Children					
Public Social Services-Aid to Families with Dependent Children	46,657,154	51,990,728	61,763,882	61,995,308	
State Aid for Crippled Children					
Hospitals-Crippled Children Services	4,925,406	5,022,866	5,033,034	5,038,606	
State Aid for Disabled					
Public Social Services-Aid to Disabled	19,695,503	21,915,947	24,291,141	24,291,141	
State-Health-Administration					
Health Department	1,444,001	1,466,341	1,500,000	1,500,000	
Hospitals-General Hospital		5,412	5,500	5,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Aid From Other Governmental Agencies--Continued					
State Aid for Cerebral Palsy					
Hospitals-Crippled Children's Services	501,710	778,136	821,004	935,000	
State Aid for Mental Health.....	5,013,056	6,875,317	7,655,214	8,589,726	
State Aid for Tuberculosis Control.....	1,184,179	976,450	1,011,412	1,011,412	
Other State Aid for Health					
Hospitals-General Hospital.....	6,807				
Hospitals-Olive View Hospital.....	20,693				
State Aid for Agriculture					
Agricultural Commissioner.....	3,300	3,300	3,300	3,300	
State Aid for Construction					
Health-Hollywood Health Center.....		295,562			
La Puente Health Sub-center.....		116,868			
Health-West L.A. Health Center.....			345,498		
Hospitals-Olive View-MTC Facility.....	2,793,850	783,638			
Hospitals-Olive View-Psych.....	12,425				
Hospitals-Rancho Los Amigos-CDB III...		963,420		165,000	
State Aid for Corrections					
Juvenile Hall.....	90,815	136,800	136,800	136,800	
Las Palmas School for Girls.....	110,670	112,860	112,860	112,860	
Los Padrinos Juvenile Hall.....	113,460	114,000	159,600	159,600	
Probation Department-Camps.....	1,253,070	1,095,540	1,062,480	1,062,480	
State Aid for County Fairs.....			3,000,000	3,000,000	
State Aid for Veterans' Affairs.....	35,000	35,000	35,000	35,000	
State-Other					
Auditor-Controller.....	6,495	5,557	5,557	5,557	
Public Defender.....	191,076	247,786	293,926	292,425	
Sheriff.....	124,829	76,500	76,500	76,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Aid From Other Governmental Agencies--Continued					
State-Other--Continued					
Wayside Honor Rancho	740	1,000	1,200	1,200	
Juvenile Hall	22,549	21,614	21,908	21,908	
Las Palmas School for Girls	2,443	3,441	3,475	3,475	
Los Padrinos Juvenile Hall	11,730	10,703	11,259	11,259	
MacLaren Hall	3,714	2,769	2,553	2,553	
Probation Department				244,620	
Probation Department-Camps	35,723	31,892	30,638	30,638	
San Fernando Valley Juvenile Hall	7,618	79,508	151,463	151,463	
Regional Planning Commission	5,343	19,850	14,500	14,500	
Health Department	271,349	394,000	632,533	521,401	
Hospitals-Crippled Children's Service		10,983	91,708	93,197	
Public Social Services-Aid to Victims of Crimes of Violence		8,347	8,455	8,455	
Superintendent of Schools-Special Schools				186,000	
Parks and Recreation		30,000	20,000	20,000	
State Recreation Bond Program		2,855,000	2,637,000	2,676,000	
Federal-Welfare Administration					
Adoptions Department	42,139				
Public Social Services	25,631,851	32,557,359	35,793,417	36,483,251	
Federal Aid for Aged					
Public Social Services-Old Age Security	56,480,633	64,417,458	67,605,923	67,605,923	
Federal Aid for Blind					
Public Social Serivces-Aid to Blind	2,397,288	3,066,598	3,464,430	3,464,430	
Federal Aid for Children					
Public Social Services-Aid to Families with Dependent Children	44,675,667	59,941,007	70,946,209	70,946,209	
Federal Aid for Disabled					
Public Social Services-Aid to Disabled	15,775,885	20,945,232	23,905,053	23,905,053	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Aid From Other Governmental Agencies--Continued					
Federal-Health-Administration					
Health Department	158,624	157,362	156,000	156,000	
Federal Aid for Construction					
Fire-Fire Station No. 68			55,000	55,000	
Health-Hollywood Health Center		295,562			
Health-La Puente Health Sub-Center		116,868			
Health-West L.A. Health Center			345,498		
Hospitals-General Hospital	400,000			21,700	
Hospitals-Olive View-MTC Facility	2,793,850	783,638			
Hospitals-Rancho Los Amigos-CDB III		963,420			
Federal Grazing Fees					
Auditor-Controller	128				
Federal In-Lieu Taxes					
Auditor-Controller	3,731	28,489	1,850	1,850	
Federal-Other					
Probation Department	17,337				
Disaster and Civil Defense Commission	16,667	40,727	44,019	44,909	
Regional Planning Commission	42,004	51,295	17,000	17,000	
Air Pollution Control District	115,414	171,111	228,259	228,259	
Health Department	1,780,577	2,981,539	4,336,581	4,167,889	
Mental Health Department	67,250	69,000	69,000	69,000	
Public Social Services-Indigent Aid		832,542	1,457,589	1,457,589	
Civil Defense	121,501	233,866	270,259	270,259	
P.S.S.-Economic Opportunity Program	2,660,961		944,059	2,212,249	
Assistance to Cuban Refugees	212,549				
Antelope Valley Reclamation		46,000	353,200	353,200	
El Monte Airport Acquisition					
State Recreation Bond Program		2,045,000	1,663,000	1,674,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Aid From Other Governmental Agencies--Continued					
Aid for Medical Assistance-State and Federal					
Hospitals-Medical Assistance for Aged-Medical Care	18,512,533				
Hospitals-Public Assistance-Medical Care	19,347,639				
Other Governmental Agencies					
Auditor-Controller	345,484				
County Counsel	69,371	73,600	74,000	74,000	
Probation Department	42,681				
Mental Health Department		13,000	13,000	13,000	
Parks and Recreation Department		15,000	20,000	20,000	
Total Aid From Other Governmental Agencies	$374,538,284	$387,877,136	$426,337,366	$429,457,018	
Charges for Current Services					
Assessment and Tax Collection Fees					
Assessor	$ 10,109	$ 10,710	$ 11,000	$ 11,000	
Auditor-Controller	226,019	241,000	250,640	250,640	
Treasurer and Tax Collector	59,605	119,160	106,160	106,160	
Auditing and Accounting Fees					
Auditor-Controller	13,310	10,200	11,000	11,000	
Communication Services					
Communications Department	92,567	99,933	105,822	105,822	
Sheriff	976	1,000	1,000	1,000	
Air Pollution Control District	423				
Hospitals-General Hospital	32,625	35,580	36,000	36,000	
Hospitals-Long Beach General Hospital	88				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Charges for Current Services--Continued					
Election Services					
Registrar of Voters	174,270	130,844	116,381	116,381	
Superintendent of Schools	418	550			
Inheritance Tax Fees					
Treasurer and Tax Collector	85,000	85,000	85,000	85,000	
Legal Services					
County Counsel	372,016	525,000	535,000	535,000	
District Attorney	3,178	11,020	11,700	12,300	
Personnel Services					
Personnel Department	91,268	87,000	86,932	86,932	
Pound	1,134				
Planning and Engineering Services					
County Engineer	4,022,647	3,774,889	3,802,072	3,806,612	
Regional Planning Commission	159,441	72,000	75,000	75,000	
Purchasing Fees					
Purchasing and Stores	265,925	248,000	267,000	267,000	
Agricultural Services					
Agricultural Commissioner	111,834	108,000	116,325	116,325	
Civil Process Service					
Auditor-Controller	11,879	12,500	12,500	12,500	
Treasurer and Tax Collector	9				
Marshal, Municipal Courts	1,522,114	1,576,766	1,627,223	1,931,430	
Sheriff	251,482	227,376	230,957	335,081	
Court Fees and Costs					
Treasurer and Tax Collector		15	15	15	
Registrar of Voters		28	11	11	
County Clerk	3,143,148	3,180,000	3,280,000	3,280,000	
Justice Courts	1,807	774	1,034	1,034	

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Charges for Current Services--Continued					
Court Fees and Costs--Continued					
Judicial District-Alhambra	22,682	24,682	25,990	25,990	
Judicial District-Antelope	6,001	6,265	6,300	6,300	
Judicial District-Beverly Hills	42,883	45,323	47,453	47,453	
Judicial District-Burbank	9,164	9,285	9,675	9,675	
Judicial District-Citrus	55,785	36,284	34,560	34,560	
Judicial District-Compton	63,435	37,177	40,151	40,151	
Judicial District-Culver	4,602	5,011	5,277	5,277	
Judicial District-Downey	33,941	25,832	27,537	27,537	
Judicial District-East Los Angeles	13,903	14,622	15,075	15,075	
Judicial District-El Monte	17,197	18,474	18,420	18,420	
Judicial District-Glendale	12,275	12,443	12,816	12,816	
Judicial District-Inglewood	22,436	22,475	23,554	23,554	
Judicial District-Long Beach	94,883	64,039	64,615	64,615	
Judicial District-Los Angeles	1,212,509	1,056,161	1,091,014	1,134,764	
Judicial District-Los Cerritos	15,153	14,406	14,925	14,925	
Judicial District-Newhall		1,292	1,605	1,605	
Judicial District-Pasadena	39,475	24,840	25,809	25,809	
Judicial District-Pomona	12,209	12,813	13,889	13,889	
Judicial District-San Antonio	20,384	20,843	20,976	20,976	
Judicial District-Santa Anita	7,770	6,884	7,421	7,421	
Judicial District-Santa Monica	15,055	13,416	13,175	13,175	
Judicial District-South Bay	30,657	29,531	29,088	29,088	
Judicial District-South Gate	5,227	4,980	5,428	5,428	
Judicial District-Whittier	14,076	14,372	13,332	13,332	
Air Pollution Control District Hearing Board	2,591	3,278	2,513	2,513	
Medical Examiner-Coroner	8,829	9,924	9,350	9,350	
Regional Planning Commission	1,303	3,595	3,600	3,600	
Hospitals-General Hospital	4,877	3,600	3,600	3,600	
Hospitals-Olive View Hospital	24	25	25	25	
Hospitals-Long Beach El Cerrito Hospital	11				
Hospitals-Mira Loma Hospital		10	10	10	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Charges for Current Services--Continued					
Court Fees and Costs--Night Court					
Judicial District-Citrus		30,162	34,355	34,355	
Judicial District-Compton		35,436	36,251	36,251	
Judicial District-Downey		25,950	27,818	27,818	
Judicial District-Long Beach		52,200	52,879	52,879	
Judicial District-Los Angeles		322,008	329,736	329,736	
Judicial District-Pasadena		17,856	18,981	18,981	
Judicial District-South Bay		12,068	16,084	16,084	
Estate Fees					
Public Administrator	474,135	570,000	600,000	600,000	
Humane Services					
County Veterinarian	3,017	4,000	4,000	4,000	
Pound Department	110,065	115,400	115,400	120,600	
Law Enforcement Services					
Sheriff	5,393,615	5,719,234	5,793,322	6,082,988	
Probation Department	679				
Recording Fees					
County Clerk	469,924	463,800	477,800	477,800	
Recorder	3,315,802	2,546,943	2,568,361	2,568,361	
Health Department	481,294	452,000	455,000	455,000	
Health Fees					
Personnel Department	6				
Health Department	173,629	158,050	158,050	158,050	
Mental Health Services					
Probation Department	2,979				
Mental Health Department	18,221				
Hospitals-Resources and Collections	1,048,121	110,000	110,000	110,000	

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Charges for Current Services--Continued					
Sanitation Services					
County Engineer	2,235	2,000	2,000	2,000	
Sheriff	161				
Biscailuz Center	103	100	100	100	
Central Men's Jail	1,486	1,300	1,300	1,300	
Hall of Justice Jail	270	250	250	250	
Sybil Brand Institution for Women	178	200	200	200	
Hospitals-Harbor General Hospital	267	400	400	400	
Hospitals-Long Beach General Hospital	583	488	488	488	
Adoption Fees					
Adoptions Department	536,340	545,000	552,669	552,669	
Crippled Children's Services					
Hospitals-Resources and Collections	369,146	235,000	235,000	235,000	
Hospitals-Crippled Children's Services	59,944	64,040	64,040	64,040	
Institutional Care and Services					
Auditor-Controller	2,200	1,814	1,814	1,814	
Mechanical Department	1,828				
Sheriff	647				
Biscailuz Center	895	1,200	1,200	1,200	
Central Men's Jail	1,020,464	460,150	460,150	460,150	
Mira Loma Facility	506	400	400	400	
Saugus Rehabilitation Center	105				
Sybil Brand Institution for Women	311				
Wayside Honor Rancho	1,942				
Juvenile Hall	11,473	587	587	587	
Probation-Las Palmas School for Girls		1,930	1,930	1,930	
Los Padrinos Juvenile Hall		408	408	408	
Probation Department	553,832	612,603	723,846	723,846	
Probation Department-Camps		183	183	183	
San Fernando Valley Juvenile Hall		255	255	255	
Hospitals-Adoptions	17,881				
Hospitals-Resources and Collections:					
Acton Rehabilitation Center	47,045	45,397	45,397	45,397	
General Hospital	8,212,574	8,124,280	8,424,280	8,522,121	
Harbor General Hospital	1,653,400	2,047,724	2,147,724	2,147,724	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Charges for Current Services--Continued					
Institutional Care and Services--Continued					
Hospitals-Resources and Collections Continued					
John Wesley County Hospital.....	407,463	434,548	434,548	434,548	
Long Beach El Cerrito Hospital.....	100,835	189,782	189,782	189,782	
Long Beach General Hospital.....	160,614	240,859	240,859	240,859	
Mira Loma Hospital.....	10,791	8,385	8,385	8,385	
Olive View Hospital.....	469,782	507,944	507,944	507,944	
Rancho Los Amigos Hospital.....	1,567,959	1,492,275	1,592,275	1,592,275	
Warm Springs Rehabilitation Center..	8,417	2,127	2,127	2,127	
Care of Indigents.....	284,481	255,840	255,840	255,840	
Care of Juvenile Court Wards.....	6,689	854	854	854	
Mentally Deficient Program.....	804,744	840,910	840,910	840,910	
Medical Aid to the Aged.....	811				
Hospitals-Acton Rehabilitation Center.		150	300	300	
Hospitals-General Hospital.....	9,345,637	6,255,977	8,118,094	9,868,094	
Hospitals-Harbor General Hospital.....	2,841,332	2,130,868	2,335,788	2,335,788	
Hospitals-John Wesley County Hospital.	481,591	327,711	353,986	353,986	
Hospitals-Long Beach El Cerrito Hospital.....	307,376	574,306	574,306	574,306	
Hospitals-Long Beach General Hospital.	2,732,528	2,523,181	2,530,049	2,530,049	
Hospitals-Mira Loma Hospital.....	576	42,657	42,802	42,802	
Hospitals-Olive View Hospital.....	1,020,267	861,040	676,273	676,273	
Hospitals-Rancho Los Amigos Hospital..	3,158,165	668,678	394,965	454,965	
Hospitals-Warm Springs Rehabilitation Center.....	67	100	100	100	
Disabled in Hospitals.....	377,210	9,211			
Medicare (AB 5)-Receipts in Hospitals.		8,359,843	8,861,998	23,645,448	
Educational Services					
Sheriff.....	47,255	76,100	80,850	85,297	
Forester and Fire Warden.....	12,676	11,800	11,800	11,800	
Hospitals-General Hospital.....	37,815	89,000	119,300	119,300	
Superintendent of Schools.....	26,030	26,720	27,803	28,811	
Otis Art Institute.....	114,052	122,975	148,855	148,855	

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Charges for Current Services--Continued					
Library Services					
Hospitals-General	811	540	750	750	
Superintendent of Schools	41,569	24,000	19,903	20,449	
Otis Art Institute		25	25	25	
Park and Recreation Fees					
Auditor-Controller	356,098	404,496	471,096	501,096	
Hospitals-Mira Loma Hospital		108	115	115	
Parks and Recreation	2,939,652	3,295,556	3,628,438	3,625,138	
Museum of Art	164,646	98,147	110,000	110,000	
Museum of Natural History	10,226	10,834	11,770	11,770	
Other					
Board of Supervisors	27,943	35,000	35,000	35,000	
Auditor-Controller	20,720	25,781	23,406	473,406	
Purchasing and Stores		65,000	65,500	65,500	
Treasurer and Tax Collector	101,121	80,350	82,750	82,750	
Registrar of Voters	6,345	3,253	3,544	3,544	
Communications Department	60,626	67,507	61,891	61,891	
Building Services		18,586	18,678	19,629	
Mechanical Department	56,511	40,000	40,000	40,000	
County Engineer	42,283	33,522	35,000	35,000	
Reimbursement for Sewer Construction	85,573	66,300	110,000	110,000	
County Clerk	12,375	13,100	13,500	13,500	
Sheriff	62,643	38,200	38,200	38,200	
Central Men's Jail		16,500	16,500	16,500	
Mira Loma Facility	11,825	21,000	21,000	21,000	
Saugus Rehabilitation Center		3,500			
Wayside Honor Rancho	5,676	21,000	21,500	21,500	
Forester and Fire Warden	3,347,048	3,998,932	4,128,684	4,211,627	
Weights and Measures	22,613	22,000	22,000	22,000	
Community Services	20,857				
Medical Examiner-Coroner	174,661	171,134	173,006	173,006	
Regional Planning Commission	198				
Air Pollution Control District	40,209	73,197	59,309	59,309	
Health Department	22,242	18,000	28,000	28,000	
Mental Health		14,000	18,000	18,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Charges for Current Services--Continued					
Other--Continued					
Hospitals-General Hospital	130,574	99,573	142,000	142,000	
Hospitals-Harbor General Hospital	23,834	27,000	27,000	27,000	
Hospitals-John Wesley County Hospital	28,254	4,250	2,760	2,760	
Hospitals-Long Beach El Cerrito Hospital	13,833	12,208	12,208	12,208	
Hospitals-Long Beach General Hospital	16,539	2,040	2,040	2,040	
Hospitals-Olive View Hospital	66,652	74,386	74,386	74,386	
Hospitals-Rancho Los Amigos Hospital	84,850	66,808	63,508	63,508	
Military and Veterans' Affairs	4,704	4,047	2,569	2,569	
Superintendent of Schools	917	5,500	4,500	4,500	
County Engineer-Airports	233,225	291,400	344,648	344,648	
Parks and Recreation	4,704	4,444	4,444	4,444	
Arboreta and Botanic Gardens	840	840	840	840	
Total Charges for Current Services	$ 68,998,492	$ 70,205,948	$ 74,107,874	$ 92,117,847	
Other Revenues					
Premium and Accrued Interest on Bonds Sold	$ 931	$	$	$	Hospital Facilities No. 2 Debt Service
Revenue Applicable to Prior Years	1,817,109	125,000	125,000	125,000	
Sale of Fixed Assets					
Board of Supervisors	390,323				
Auditor-Controller	920				
Purchasing and Stores	8,809	12,000	10,000	10,000	
Communications	1,800				
Mechanical Department	160,276	150,000	150,000	150,000	
County Engineer	980				
Sheriff	67	75	75	75	
Saugus Rehabilitation Center	70				
Wayside Honor Rancho	2,981				
Forester and Fire Warden	51,832				
Real Estate and Improvements	727,727	9,074,641	11,753,523	12,113,547	

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Other Revenues--Continued					
Other Sales					
Assessor	41,393	38,284	40,000	40,000	
Auditor-Controller	18,292				
Purchasing and Stores	23,582	33,000	28,000	28,000	
Treasurer and Tax Collector	1,928	50	1,500	1,500	
Registrar of Voters	24,578	6,937	10,040	10,040	
Communications Department	258				
Building Services	2,791	3,059	5,500	5,500	
Mechanical Department	12,375	10,000	10,000	10,000	
County Engineer	151	100	100	100	
County Clerk	20,439	37,800	39,000	39,000	
District Attorney	35				
Sheriff	13,921	12,000	12,000	12,000	
Los Padrinos Juvenile Hall	234				
Probation-Camps	27				
San Fernando Valley Juvenile Hall	54				
Forester and Fire Warden	265	4,005			
Agricultural Commissioner	4,059	4,150	4,800	4,800	
Community Services	2,727				
Recorder	35,589	40,996	40,019	40,019	
Regional Planning Commission	4,043	4,208	4,208	4,208	
Health Department	899				
Mental Health	2,160				
Public Social Services	1,561	2,038	1,952	1,952	
Hospitals-Acton Rehabilitation Center	151				
Hospitals-General Hospital	16,353	18,396	18,000	18,000	
Hospitals-John Wesley County Hospital	202	175	175	175	
Hospitals-Long Beach El Cerrito Hospital	512				
Hospitals-Olive View Hospital	876	1,844	1,850	1,850	
Hospitals-Rancho Los Amigos Hospital	2,719	2,901	2,901	2,901	
Superintendent of Schools	687	459	500	500	
Arboreta and Botanic Gardens	31	40	50	50	
Museum of Art	29,167	38,493	40,500	140,500	
Museum of Natural History	8,058	8,318	16,750	16,750	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Other Revenues--Continued					
Other					
Board of Supervisors	28,179				
Assessor	227	522	200	200	
Auditor-Controller	324,421	407,707	417,506	417,506	
Purchasing and Stores	141,018	136,000	145,000	145,000	
Treasurer and Tax Collector	4,789	9,600	10,000	10,000	
County Counsel	2,267	4,000	4,300	4,300	
Registrar of Voters	330	623	577	577	
Communications	1,251	2,000	2,000	2,000	
Mechanical Department	29,935	1,000	30,000	30,000	
Real Estate Management	449				
Blueprint Service	52,505	50,000	50,000	50,000	
County Engineer	51,865	25,510	7,300	7,300	
Workman's Compensation	989,774	700,000	602,308	602,308	
County Clerk	40,409	50,000	50,000	50,000	
District Attorney	858	300	300	300	
Public Defender	11,868				
Sheriff	28,251	28,908	28,908	28,908	
Central Men's Jail		13,200	13,200	13,200	
Hall of Justice Jail	69	100	100	100	
Mira Loma Facility	46	50	50	50	
Saugus Rehabilitation Center		100			
Sybil Brand Institution for Women	27	400	400	400	
Wayside Honor Rancho	2,750	9,415	9,765	9,765	
Juvenile Hall	369				
Las Palmas School for Girls	1,271				
Los Padrinos Juvenile Hall	380				
Probation Department	232,794	398,650	270,676	260,632	
Probation-Camps	1,312				
San Fernando Valley Juvenile Hall	1,211				
Forester and Fire Warden	85,020	300			
Medical Examiner-Coroner	515				
Pound Department	19				
Regional Planning Commission	202	45	45	45	
Air Pollution Control District	1,254	1,000	1,000	1,000	
Health Department	1,363	1,000	1,000	1,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Included in General County Levy--Continued					
Other Revenues--Continued					
Other--Continued					
Public Social Services	5,497	3,388	3,245	3,245	
Hospitals-Resources and Collections	30,015	36,090	36,090	36,090	
Hospitals-General Hospital	19,618	31,692	51,168	51,168	
Hospitals-Harbor General Hospital	10,444	10,150	10,150	10,150	
Hospitals-John Wesley County Hospital	887	1,200	1,200	1,200	
Hospitals-Long Beach El Cerrito Hospital	28				
Hospitals-Long Beach General Hospital	25	893	893	893	
Hospitals-Olive View Hospital	3,390	3,165	3,165	3,165	
Hospitals-Rancho Los Amigos Hospital	219				
Military and Veteran's Affairs	6				
Superintendent of Schools		50	50	50	
Otis Art Institute	399				
Museum of Art	307,481	24,031	105,502	105,502	
Museum of Natural History	307	19,113	1,120	1,120	
Outlawed Warrants	123,307				
Real Estate and Improvements		45,000	12,000	12,000	
Property Tax Reduction Fund		1,516,167		2,000,000	
Total Other Revenues	$ 5,972,563	$ 13,160,338	$ 14,185,661	$ 16,635,641	
Total Included in General County Levy	$485,055,720	$510,838,125	$552,233,979	$578,810,218	
Not Included in General County Levy					
Licenses and Permits					
Construction Permits					
Road Department	$ 26,453	$ 30,000	$ 30,000	$ 16,000	Road
Road Privileges and Permits					
Road Department	139,198	125,000	130,000	130,000	Road
Total Licenses and Permits	$ 165,651	$ 155,000	$ 160,000	$ 146,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Not Included in General County Levy--Continued					
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Justice Courts	$ 774,094	$ 285,359	$ 205,133	$ 205,133	Road
Judicial District-Alhambra	109,086	72,636	72,800	72,800	Road
Judicial District-Antelope	230,613	222,858	222,500	222,500	Road
Judicial District-Beverly Hills	221,870	205,391	221,617	221,617	Road
Judicial District-Burbank	569	508	547	547	Road
Judicial District-Citrus	190,942	204,960	233,449	233,449	Road
Judicial District-Compton	856,595	714,952	731,396	731,396	Road
Judicial District-Culver	107,354	93,743	94,746	94,746	Road
Judicial District-Downey	87,975	105,208	112,783	112,783	Road
Judicial District-East Los Angeles	701,681	808,956	844,550	844,550	Road
Judicial District-El Monte	354,459	433,797	468,067	468,067	Road
Judicial District-Glendale	78,980	82,445	82,000	82,000	Road
Judicial District-Inglewood	379,773	328,142	343,893	343,893	Road
Judicial District-Long Beach	73,640	48,381	49,010	49,010	Road
Judicial District-Los Angeles	155,115	139,707	142,739	142,739	Road
Judicial District-Los Cerritos	31,047	26,745	27,735	27,735	Road
Judicial District-Newhall		481,344	614,841	614,841	Road
Judicial District-Pasadena	119,205	105,029	111,646	111,646	Road
Judicial District-Pomona	118,701	102,078	111,775	111,775	Road
Judicial District-San Antonio	202,644	115,980	184,836	184,836	Road
Judicial District-Santa Anita	27,216	23,980	25,251	25,251	Road
Judicial District-Santa Monica	24,305	28,058	28,000	28,000	Road
Judicial District-South Bay	148,894	137,520	137,933	137,933	Road
Judicial District-South Gate	71,100	47,954	57,928	57,928	Road
Judicial District-Whittier	302,701	357,877	375,771	375,771	Road
Other Court Fines					
Fish and Game Propagation	18,333	22,308	19,420	19,420	Fish and Game Propagation
Total Fines, Forfeitures and Penalties	$ 5,386,892	$ 5,195,916	$ 5,520,366	$ 5,520,366	
Revenue From Use of Money and Property					
Interest					
Road Department	$ 1,131,824	$ 1,100,000	$ 1,140,000	$ 1,436,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Not Included in General County Levy--Continued					
Revenue From Use of Money and Property--Continued					
Rents and Concessions					
Belvedere Development	2,212	6,023	4,781	4,781	Belvedere Development
East Los Angeles Development	18,677	17,099	18,321	18,321	East Los Angeles Development
Montrose Development	690	501	4,305	4,305	Montrose Development
Walnut Park Development	2,587	2,848	2,865	2,865	Walnut Park Development
West Hollywood Development	28,998	29,004	30,113	30,113	West Hollywood Development
Road Department	336	1,500	3,000		Road
Royalties					
Road Department	180				Road
Total Revenue From Use of Money and Property	$ 1,185,504	$ 1,156,975	$ 1,203,385	$ 1,496,385	
Aid From Other Governmental Agencies					
State Aid for Aviation	$	$ 140,000	$ 160,000	$ 160,000	Aviation
State-Highway Users Tax					
Road Department	40,730,782	44,762,000	49,045,954	49,774,863	Road
State-Other					
Road Department	24,232	15,000	15,000	10,000	Road
Federal Forest Reserve					
Road Department	16,324	20,000	15,000	20,000	Road
Federal-Other					
Road Department	12,706	34,000	17,000	34,000	Road
Aviation		2,256,125			Aviation
Total Aid From Other Governmental Agencies	$ 40,784,044	$ 47,227,125	$ 49,252,954	$ 49,998,863	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS--Continued					
Not Included in General County Levy--Continued					
Charges for Current Services					
Planning and Engineering Services					
Road Department	$ 1,019,709	$ 995,000	$ 1,047,000	$ 1,999,000	Road
Road and Street Services					
Road Department	3,017,185	11,990,000	6,714,300	15,619,000	Road
Institutional Care and Services					
Medical Research Fund No. 1	465,299	975,618	1,200,000	1,200,000	Medical Research Fund No. 1
Medical Research Fund No. 2	19,962	37,470	64,000	64,000	Medical Research Fund No. 2
Medical Research Fund No. 3	7,847	4,799	2,187,000	2,187,000	Medical Research Fund No. 3
Medical Research Fund No. 4	44,629	699,377	700,000	700,000	Medical Research Fund No. 4
Medical Research Fund No. 5	39,086	28,265	26,000	26,000	Medical Research Fund No. 5
Medical Research Fund No. 6		88,333	114,192	114,192	Medical Research Fund No. 6
Other					
Road Department	87,090	81,000	86,000	72,000	Road
Total Charges for Current Services	$ 4,700,807	$ 14,899,862	$ 12,138,492	$ 21,981,192	
Other Revenues					
Revenue Applicable to Prior Years					
Road Department	$ 13,909*	$ 50,000	$ 75,000	$ 100,000	Road
Sale of Fixed Assets					
Road Department	251,275	275,000	275,000	500,000	Road
Other Sales					
Road Department	25,539	26,000	25,000	36,000	Road
Other					
A.C.O.-Park Development		520,500			A.C.O. Park Development
Road Department	728,271	600,000	1,498,800	3,588,000	Road
Aviation Fund	1,324,833	2,216,675	300,000		Aviation
Total Other Revenues	$ 2,316,009	$ 3,688,175	$ 2,173,800	$ 4,224,000	
Total Not Included in General County Levy	$ 54,538,907	$ 72,323,053	$ 70,448,997	$ 83,366,806	
TOTAL COUNTY WIDE FUNDS	$539,594,627	$583,161,178	$622,682,976	$662,177,024	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
LESS THAN COUNTY WIDE FUNDS					
Taxes					
Solvent Credits					
Special Road	$ 4,612	$	$	$	Special Road
Public Library	10,907	9,762	10,000	10,000	Public Library
Penalties and Costs on Delinquent Taxes					
Public Library		5,500	5,500	5,500	Public Library
Other Taxes					
Special Road	709				Special Road
Public Library	3,112	7,000	7,000	7,000	Public Library
Total Taxes	$ 19,340	$ 22,262	$ 22,500	$ 22,500	
Revenue From Use of Money and Property					
Interest					
Public Library	$ 79,881	$ 90,000	$ 90,000	$ 90,000	Public Library
Rents and Concessions					
Public Library	5,022	6,000	6,000	6,000	Public Library
Total Revenue From Use of Money and Property	$ 84,903	$ 96,000	$ 96,000	$ 96,000	
Aid From Other Governmental Agencies					
State-Trailer Coach In-Lieu Tax					
Special Road	$ 6,681	$	$	$	Special Road
Public Library	20,626	23,128	25,000	25,000	Public Library
Other State In-Lieu Taxes					
Special Road	56				Special Road
Public Library	2,016				Public Library
State Aid for Construction					
Public Library	90,908				Public Library
State-Other					
Public Library	98,041				Public Library
Total Aid From Other Governmental Agencies	$ 218,328	$ 23,128	$ 25,000	$ 25,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
LESS THAN COUNTY WIDE FUNDS--Continued					
Charges for Current Services					
Library Services					
Public Library	$ 659,630	$ 824,889	$ 812,915	$ 812,915	Public Library
Other					
Public Library	151				Public Library
Total Charges for Current Services	$ 659,781	$ 824,889	$ 812,915	$ 812,915	
Other Revenues					
Revenue Applicable to Prior Years					
Special Road	$ 1,967	$	$	$	Special Road
Public Library	171,609				Public Library
Sale of Fixed Assets					
Public Library	2,233	4,000	4,000	4,000	Public Library
Other Sales					
Public Library		50	50	50	Public Library
Other					
Public Library	26,557	586,763	1,351,220	1,351,220	Public Library
Total Other Revenues	$ 202,366	$ 590,813	$ 1,355,270	$ 1,355,270	
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 1,184,718	$ 1,557,092	$ 2,311,685	$ 2,311,685	
GRAND TOTAL	$540,779,345	$584,718,270	$624,994,661	$664,488,709	

*Indicates red figure

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1965-66	Estimated Expenditures 1966-67	Requested 1967-68	Adopted by Board of Supervisors 1967-68
GENERAL				
Board of Supervisors	$ 1,588,155	$ 1,760,469	$ 1,990,429	$ 1,835,492
Chief Administrative Officer	1,564,225	1,732,437	1,784,106	1,543,308
Assessor	10,140,582	11,096,267	13,601,247	12,761,567
Auditor-Controller	3,414,629	3,596,728	3,832,298	4,772,302
Purchasing and Stores	1,750,522	1,813,897	2,017,819	2,020,255
Purchasing and Stores-Service Division	130,266*			
Treasurer and Tax Collector	2,680,273	2,804,544	2,842,015	2,854,669
County Counsel	1,268,452	1,459,427	1,497,236	1,349,485
Personnel Department	1,885,789	2,259,185	2,970,519	2,598,513
Registrar of Voters	4,338,864	4,454,985	5,388,955	4,898,048
Communications Department	6,331,493	7,118,007	8,643,144	8,388,877
Building Services	4,282,285	5,267,663	6,542,117	5,780,643
Mechanical Department	9,586,700	10,095,378	11,498,085	9,783,634
Mechanical Services	3,956			
Off-Street Parking	18,144	20,056	363,628	363,628
Public Grounds Maintenance Expense	1,007,115	1,108,179	1,250,440	1,211,603
Department of Real Estate Management	358,378	701,779	800,210	373,954
Rent Expense	10,732,523	11,628,000	13,295,635	13,176,921
Special Assessments	23,170	17,109	224,201	63,344
Utilities	4,945,012	5,317,000	5,736,500	5,418,801
Building Equipment	127,485	132,503	353,221	164,264
Capital Projects	12,379,067	24,667,100	76,960,192	24,107,992
County Fair Grounds			3,000,000	3,000,000
Exploitation	1,099,504	1,088,107	1,744,237	202,600
Exposition	36,675	39,000	39,000	39,000
Blueprint Service	16,433			
County Employees' Retirement Fund	37,569,113	42,967,064	49,770,497	48,995,572
County Engineer	10,285,730	11,256,196	11,505,278	11,411,408
Fire Apparatus and Motor Vehicles	1,914,166	2,200,000	5,173,640	2,046,150
Insurance	662,464	3,515,691	5,009,735	4,706,471
Judgments and Damages	221,507	450,000	600,000	600,000
Non-Departmental Special Accounts	1,089,719	814,551	679,008	644,728
Reimbursement for Sewer Construction	142,156	160,600	240,000	240,000
Workmen's Compensation	5,615,940	6,496,440	9,373,064	9,373,064
TOTAL GENERAL	$ 136,949,960	$ 166,038,362	$ 248,726,456	$ 184,726,293
PUBLIC PROTECTION				
County Clerk	$ 4,278,670	$ 4,669,735	$ 5,030,405	$ 5,052,372
District Attorney	5,997,861	6,748,111	8,713,007	7,824,294
Grand Jury	75,370	143,104	182,737	182,611
Justice Courts	117,488	77,529	66,474	68,433
Municipal Courts	8,583,919	9,242,569	9,860,653	9,785,155
Municipal and Justice Courts-Courts Expense	1,982,268	1,933,347	2,100,582	2,092,615
Public Defender	1,818,296	2,414,622	3,283,438	2,940,238
Superior Court	8,481,752	8,739,726	9,426,015	9,250,932
Marshal, Municipal Courts	4,038,133	4,358,656	4,624,194	4,586,232
Sheriff	31,992,519	33,273,645	45,937,222	37,309,255
Biscailuz Center	787,238	841,803	937,831	933,035
Central Men's Jail	6,025,745	6,582,944	7,852,309	7,004,102
Detention Camps	942,662	959,058	1,065,753	1,029,718
Hall of Justice Jail	2,162,685	2,234,091	2,556,987	2,444,080
Jail Store Fund	42,016*	37,000*		
Mira Loma Facility	2,116,977	2,434,828	2,741,337	1,801,091
Saugus Rehabilitation Center	1,244,444	1,117,325	1,358,571	
Sybil Brand Institution for Women	1,897,268	2,011,814	2,199,454	2,118,389
Wayside Honor Rancho	2,972,068	3,093,176	3,444,349	3,618,259
Juvenile Hall	3,585,339	3,764,680	4,021,752	4,035,537
Las Palmas School for Girls	819,588	915,132	938,250	939,537
Los Padrinos Juvenile Hall	1,710,353	1,867,125	2,035,274	1,973,371
MacLaren Hall	570,144	618,804	596,055	575,554
Probation Department	13,759,297	15,568,772	18,194,380	14,709,607

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1965-66	Estimated Expenditures 1966-67	Requested 1967-68	Adopted by Board of Supervisors 1967-68
PUBLIC PROTECTION--Continued				
Probation Department-Camps	3,382,742	3,533,173	4,287,072	3,574,897
San Fernando Valley Juvenile Hall	1,945,424	2,635,863	2,863,100	2,763,448
State Correctional Schools	671,161	646,198	764,366	751,313
Wages to Prisoners	194,196	164,418	152,284	145,468
Forester and Fire Warden	10,121,670	11,143,612	12,245,439	11,477,655
Agricultural Commissioner	890,579	900,765	920,146	956,067
County Veterinarian	238,233	252,307	251,318	265,138
Public Welfare Commission	56,957	58,842	84,085	61,306
Weights and Measures	541,318	547,615	704,022	590,618
Air Pollution Control District Hearing Board	23,747	22,875	23,827	23,923
Commission on Human Relations	314,629	502,975	612,475	524,016
Community Services	346,496	384,439	492,177	469,155
Disaster and Civil Defense Commission	65,346	73,315	78,468	79,176
Fish and Game Propagation Fund	19,935	10,500	46,173	46,173
Local Agency Formation Commission	62,392	114,125	62,781	62,805
Medical Examiner-Coroner	915,651	972,834	1,143,278	1,061,968
Pound Department	825,782	880,287	957,870	973,898
Public Administrator	768,443	863,139	1,137,588	991,495
Recorder	1,162,814	1,187,629	1,212,500	1,171,046
Regional Planning Commission	1,297,841	1,421,238	1,658,822	1,452,711
Senior Citizens Affairs	123,589	145,055	153,220	145,788
TOTAL PUBLIC PROTECTION	$ 129,887,013	$ 140,034,800	$ 167,018,040	$ 147,862,481
ROADS				
Road Department	$ 48,748,027	$ 86,445,838	$ 104,222,147	$ 97,967,365
Special Road Districts	1,233,501	1,367,500	1,482,900	1,482,900
TOTAL ROADS	$ 49,981,528	$ 87,813,338	$ 105,705,047	$ 99,450,265
HEALTH AND SANITATION				
Air Pollution Control District	$ 3,548,668	$ 3,708,909	$ 3,878,704	$ 3,907,455
Health Department	16,834,877	19,620,587	23,022,877	22,051,541
Mental Health Department	7,675,814	9,699,116	14,737,047	11,666,497
TOTAL HEALTH AND SANITATION	$ 28,059,359	$ 33,028,612	$ 41,638,628	$ 37,625,493
PUBLIC ASSISTANCE				
Adoptions Department	$ 3,228,901	$ 3,532,643	$ 4,031,084	$ 4,030,237
Hospitals-Administration	207,848	194,018	215,921	190,670
Hospitals-Resources and Collections	2,096,554	2,213,952	2,164,548	2,233,233
Public Social Services	40,226,439	49,762,684	60,415,279	56,093,608
Public Social Services-Medical Social Service	2,824,893	3,258,097	3,778,502	3,408,912
Public Social Services-Old Age Security	123,475,658	131,028,324	136,192,432	136,192,432
Public Social Services-Aid to Blind	6,509,759	6,801,931	7,003,094	7,003,094
Public Social Services-Aid to Potentially Self-Supporting Blind	1,152	9,650	12,504	12,504
Public Social Services-Aid to Families with Dependent Children	118,578,728	142,115,142	171,081,942	171,081,942
Public Social Services-Aid to Disabled	38,758,457	46,264,247	52,244,630	52,244,630
Hospitals-Medical Assistance for Aged-Incidental Expense	28,238			
Hospitals-Medical Assistance for Aged-Medical Care	25,217,884			
Hospitals-Public Assistance-Medical Care	19,749,528			
Hospitals-Medical Assistance		22,312,258	7,570,000	7,570,000
Public Social Services-Indigent Aid	8,016,115	12,189,741	17,180,488	16,467,419
Hospitals-Acton Rehabilitation Center	375,580	454,462	1,093,353	975,932
Hospitals-General Hospital	46,555,586	53,228,397	60,754,763	58,939,110
Hospitals-Harbor General Hospital	11,310,073	12,978,382	14,813,827	14,964,814
Hospitals-John Wesley County Hospital	3,081,392	3,514,917	3,867,162	3,836,817

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1965-66	Estimated Expenditures 1966-67	Requested 1967-68	Adopted by Board of Supervisors 1967-68
PUBLIC ASSISTANCE--Continued				
Hospitals-Long Beach El Cerrito Hospital	2,165,194	2,556,421	3,203,585	2,730,596
Hospitals-Long Beach General Hospital...	3,163,790	3,595,970	3,953,610	3,831,009
Hospitals-Medical Research Funds.....	542,055	1,067,087	6,052,049	6,033,740
Hospitals-Mira Loma Hospital.....	1,159,184	1,160,658	1,656,551	1,565,508
Hospitals-Olive View Hospital.....	6,700,861	7,248,620	8,374,644	8,023,747
Hospitals-Rancho Los Amigos Hospital....	12,881,605	14,531,667	15,234,766	15,660,902
Hospitals-Warm Springs Rehabilitation Center.....	188,482	244,643	306,864	273,006
State Hospitals.....	1,149,950	1,244,200	1,251,600	1,251,600
Care of Juvenile Court Wards.....	4,629,653	5,358,093	6,279,661	5,021,775
Care of Psychiatric Court Wards.....	1,450,089	401,800	415,752	396,904
Hospitals-Crippled Children's Services..	7,639,086	8,187,431	8,962,701	8,266,640
Military and Veterans' Affairs.....	220,065	161,906	218,813	171,253
Veteran Burials.....	3,230	4,320	4,250	4,250
Public Social Services-Aid to Victims of Crimes of Violence.....	865	10,761	12,528	12,528
Public Social Services-Economic Opportunity Act.....	2,633,550	4,048,950	4,048,950	2,212,249
TOTAL PUBLIC ASSISTANCE.....	$ 494,770,444	$ 539,681,372	$ 602,395,853	$ 590,701,061
EDUCATION				
Superintendent of Schools.....	$ 913,213	$ 955,856	$ 962,625	$ 881,440
Public Library.....	7,286,007	10,013,680	11,405,688	11,316,514
Public Library-Librarian's Salary.....	20,628	21,204	21,204	21,204
Farm Advisor.....	79,193	86,627	99,087	91,047
California School for Deaf and Blind....	2,233	3,108	3,108	3,108
Otis Art Institute.....	294,971	327,808	351,255	342,784
Superintendent of Schools-Special Schools.....	960,080	1,006,109	1,194,245	1,148,340
TOTAL EDUCATION.....	$ 9,556,325	$ 12,414,392	$ 14,037,212	$ 13,804,437
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations.....	$ 1,132,649	$ 1,127,022	$ 1,278,414	$ 978,593
County Engineer-Airports.....	293,472	373,206	461,335	440,772
Parks and Recreation Department.....	9,440,173	10,361,046	11,383,684	11,138,865
Arboreta and Botanic Gardens.....	962,420	1,007,619	1,150,772	1,101,465
Museum of Art.....	1,712,273	1,642,774	2,099,214	1,861,742
Museum of Natural History.....	1,304,858	1,483,856	1,861,645	1,518,682
Music Center Operations.....			2,502,227	2,304,742
TOTAL RECREATION AND CULTURAL SERVICES....	$ 14,845,845	$ 15,995,523	$ 20,737,291	$ 19,344,861
DEBT SERVICE				
Bond Redemptions.....	$ 3,997,000	$ 5,157,000	$ 5,156,000	$ 5,156,000
Bond Interest.....	1,742,127	2,505,290	2,327,263	2,327,263
TOTAL DEBT SERVICE.....	$ 5,739,127	$ 7,662,290	$ 7,483,263	$ 7,483,263
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS...	$ 869,789,601	$1,002,668,689	$1,207,741,790	$1,100,998,154
APPROPRIATIONS FOR CONTINGENCIES.....			25,248,514	
TOTAL EXPENDITURE REQUIREMENTS.....	$ 869,789,601	$1,002,668,689	$1,232,990,304	$1,100,998,154
PROVISIONS FOR RESERVES				
General Reserves.....			4,777,970	4,777,970
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....			14,052,998	13,544,848
GRAND TOTAL BUDGET REQUIREMENTS.....	$ 869,789,601	$1,002,668,689	$1,251,821,272	$1,119,320,972

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1965-66	Estimated Expenditures 1966-67	Requested 1967-68	Adopted by Board of Supervisors 1967-68
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$ 805,324,115	$ 892,338,938	$1,110,484,292	$ 984,606,031
Accumulative Capital Outlay	527,917		3,892,759	3,892,759
Contagious Disease Hospital Debt Service	286,563	280,938	542,428	542,428
Harbor General Hospital Debt Service	1,214,681	1,184,019	2,132,615	2,132,615
Hospital Facilities Debt Service	1,193,405	1,166,315	2,112,023	2,112,023
Hospital Facilities No. 2 Debt Service	264,279	2,307,149	2,729,724	2,729,724
Juvenile Hall Center Debt Service	196,438	193,375	200,782	200,782
Juvenile Hall Center No. 2 Debt Service	121,600	119,350	127,179	127,179
Juvenile Detention Facilities Debt Service	1,112,580	1,089,850	1,221,474	1,221,474
Osteopathic Hospital Debt Service	567,825	557,363	594,791	594,791
Tubercular Segregation Hospital Debt Service	197,800	192,800	270,907	270,907
Wayside Honor Rancho Debt Service	98,068	96,268	183,443	183,443
Women's Detention Facilities Debt Service	485,888	474,863	860,500	860,500
Total Included in General County Levy	$ 811,591,159	$ 900,001,228	$1,125,352,917	$ 999,474,656
Not Included in General County Levy				
A.C.O.-Golf Courses	$	$	$ 380,050	$ 380,050
A.C.O.-Park Development			20,000	20,000
Aviation	392,789	3,779,800	1,431,242	1,431,242
Medical Research Fund No. 1	460,913	899,204	2,489,534	2,489,534
Medical Research Fund No. 2		37,561	101,501	101,501
Medical Research Fund No. 3	8,635	4,799	2,187,000	2,187,000
Medical Research Fund No. 4	44,629		1,021,114	1,021,114
Medical Research Fund No. 5	27,878	20,501	78,811	78,811
Medical Research Fund No. 6		105,022	155,780	155,780
Jail Store Fund	42,016*	37,000*		
Fish and Game Propagation	19,935	10,500	46,173	46,173
Belvedere Development	386	670	21,475	21,475
East Los Angeles Development	14,973	14,563	18,321	18,321
Florence Development	487		1,144	1,144
Lancaster Development	2,298	1,079	33,699	33,699
Montrose Development		3,744	4,560	4,560
Walnut Park Development			54,457	54,457
West Hollywood Development			229,972	229,972
Road	48,748,027	86,445,838	104,222,147	97,967,365
Total Not Included in General County Levy	$ 49,678,934	$ 91,286,281	$ 112,496,980	$ 106,242,198
TOTAL COUNTY WIDE FUNDS	$ 861,270,093	$ 991,287,509	$1,237,849,897	$1,105,716,854
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1	$ 356,404	$ 316,600	$ 325,889	$ 325,889
No. 2	181,497	211,700	233,710	233,710
No. 3	120,920	160,900	175,076	175,076
No. 4	272,083	331,600	406,158	406,158
No. 5	302,597	346,700	433,820	433,820
Total Special Road	$ 1,233,501	$ 1,367,500	$ 1,574,653	$ 1,574,653

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1965-66	Estimated Expenditures 1966-67	Requested 1967-68	Adopted by Board of Supervisors 1967-68
REANALYSIS BY FUND-Continued				
LESS THAN COUNTY WIDE FUNDS-Continued				
Public Library				
General	$ 6,254,851	$ 6,936,237	$ 9,274,926	$ 8,911,147
Accumulative Capital Outlay	1,031,156	3,077,443	3,121,796	3,118,318
Total Public Library	$ 7,286,007	$ 10,013,680	$ 12,396,722	$ 12,029,465
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 8,519,508	$ 11,381,180	$ 13,971,375	$ 13,604,118
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$ 869,789,601	$1,002,668,689	$ 1,251,821,272	$1,119,320,972

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1966-67	Fiscal Year 1967-68	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 1,635,826	$ 1,835,492	$ 199,666	$
Chief Administrative Officer	1,789,041	1,543,308		245,733
Total Legislative and Administrative	$ 3,424,867	$ 3,378,800	$ NET	$ 46,067
Finance				
Assessor	$ 10,890,848	$ 12,761,567	$ 1,870,719	$
Auditor-Controller	3,628,210	4,772,302	1,144,092	
Purchasing and Stores	2,206,220	2,020,255		185,965
Treasurer and Tax Collector	2,766,146	2,854,669	88,523	
Total Finance	$ 19,491,424	$ 22,408,793	$ 2,917,369	$ NET
Counsel				
County Counsel	$ 1,276,728	$ 1,349,485	$ 72,757	$
Personnel				
Personnel Department	$ 2,083,729	$ 2,598,513	$ 514,784	$
Elections				
Registrar of Voters	$ 4,387,551	$ 4,898,048	$ 510,497	$
Communications				
Communications Department	$ 7,165,493	$ 8,388,877	$ 1,223,384	$
Real Property Management				
Building Services	$ 5,237,509	$ 5,780,643	$ 543,134	$
Mechanical Department	9,707,728	9,783,634	75,906	
Off Street Parking	333,428	363,628	30,200	
Public Grounds Maintenance Expense	1,108,179	1,211,603	103,424	
Department of Real Estate Management	422,695	373,954		48,741
Rent Expense	10,218,003	13,176,921	2,958,918	
Special Assessments	28,830	63,344	34,514	
Utilities	5,439,631	5,418,801		20,830
Total Real Property Management	$ 32,496,003	$ 36,172,528	$ 3,676,525	$ NET
Plant Acquisition				
Building Equipment	$ 132,503	$ 164,264	$ 31,761	$
Capital Projects	42,357,292	24,107,992		18,249,300
Total Plant Acquisition	$ 42,489,795	$ 24,272,256	$ NET	$ 18,217,539
Promotion				
County Fair Grounds	$ 3,000,000	$ 3,000,000	$	$
Exploitation	1,088,107	202,600		885,507
Exposition	39,000	39,000		
Total Promotion	$ 4,127,107	$ 3,241,600	$ NET	$ 885,507
Other General				
County Employees' Retirement Fund	$ 43,664,866	$ 48,995,572	$ 5,330,706	$
County Engineer	11,045,631	11,411,408	365,777	
Fire Apparatus and Motor Vehicles	2,340,950	2,046,150		294,800
Insurance	4,519,752	4,706,471	186,719	
Judgments and Damages	450,000	600,000	150,000	
Non-Departmental Special Accounts	870,604	644,728		225,876
Reimbursement for Sewer Construction	250,000	240,000		10,000
Workmen's Compensation	6,611,876	9,373,064	2,761,188	
Total Other General	$ 69,753,679	$ 78,017,393	$ 8,263,714	$ NET
TOTAL GENERAL	$186,696,376	$184,726,293	$ NET	$ 1,970,083

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1966-67	Fiscal Year 1967-68	Increase	Decrease
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 4,585,901	$ 5,052,372	$ 466,471	$
District Attorney	6,645,446	7,824,294	1,178,848	
Grand Jury	178,940	182,611	3,671	
Justice Courts	122,399	68,433		53,966
Municipal Courts	9,274,446	9,785,155	510,709	
Municipal and Justice Courts-Courts Expense	2,277,352	2,092,615		184,737
Public Defender	2,358,860	2,940,238	581,378	
Superior Court	8,768,475	9,250,932	482,457	
Total Judicial	$ 34,211,819	$ 37,196,650	$ 2,984,831	$ NET
Police Protection				
Marshal, Municipal Court	$ 4,255,143	$ 4,586,232	$ 331,089	$
Sheriff	32,323,845	37,309,255	4,985,410	
Total Police Protection	$ 36,578,988	$ 41,895,487	$ 5,316,499	$
Detention and Correction				
Biscailuz Center	$ 858,873	$ 933,035	$ 74,162	$
Central Men's Jail	6,386,926	7,004,102	617,176	
Detention Camps	980,721	1,029,718	48,997	
Hall of Justice Jail	2,207,932	2,444,080	236,148	
Mira Loma Facility	2,491,238	1,801,091		690,147
Saugus Rehabilitation Center	1,311,842			1,311,842
Sybil Brand Institution for Women	1,994,574	2,118,389	123,815	
Wayside Honor Rancho	3,133,016	3,618,259	485,243	
Juvenile Hall	3,908,530	4,035,537	127,007	
Las Palmas School for Girls	913,783	939,537	25,754	
Los Padrinos Juvenile Hall	1,898,082	1,973,371	75,289	
MacLaren Hall	604,056	575,554		28,502
Probation Department	14,946,613	14,709,607		237,006
Probation Department-Camps	3,569,255	3,574,897	5,642	
San Fernando Valley Juvenile Hall	2,591,409	2,763,448	172,039	
State Correctional Schools	731,483	751,313	19,830	
Wages to Prisoners	216,708	145,468		71,240
Total Detention and Correction	$ 48,745,041	$ 48,417,406	$ NET	$ 327,635
Fire Protection				
Forester and Fire Warden	$ 10,930,618	$ 11,477,655	$ 547,037	$
Protective Inspection				
Agricultural Commissioner	$ 919,387	$ 956,067	$ 36,680	$
County Veterinarian	252,307	265,138	12,831	
Public Welfare Commission	58,950	61,306	2,356	
Weights and Measures	565,164	590,618	25,454	
Total Protective Inspection	$ 1,795,808	$ 1,873,129	$ 77,321	$
Other Protection				
Air Pollution Control Hearing Board	$ 22,833	$ 23,923	$ 1,090	$
Commission on Human Relations	467,541	524,016	56,475	
Community Services	395,678	469,155	73,477	
Disaster and Civil Defense Commission	74,186	79,176	4,990	
Fish and Game Propagation Fund	48,907	46,173		2,734
Local Agency Formation Commission	111,431	62,805		48,626
Medical Examiner-Coroner	987,138	1,061,968	74,830	
Pound Department	882,806	973,898	91,092	

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1966-67	Fiscal Year 1967-68	Increase	Decrease
PUBLIC PROTECTION--Continued				
Other Protection--Continued				
Public Administrator	890,396	991,495	101,099	
Recorder	1,232,601	1,171,046		61,555
Regional Planning Commission	1,440,770	1,452,711	11,941	
Senior Citizens Affairs	143,129	145,788	2,659	
Total Other Protection	$ 6,697,416	$ 7,002,154	$ 304,738	$ NET
TOTAL PUBLIC PROTECTION	$138,959,690	$147,862,481	$ 8,902,791	$ NET
ROAD				
Road Construction and Maintenance				
Road Department	$101,599,194	$ 97,967,365	$	$ 3,631,829
Special Road Districts	1,367,500	1,482,900	115,400	
Total Road Construction and Maintenance	$102,966,694	$ 99,450,265	$	$ 3,516,429
HEALTH AND SANITATION				
Health				
Air Pollution Control District	$ 3,718,209	$ 3,907,455	$ 189,246	$
Health Department	18,331,839	22,051,541	3,719,702	
Mental Health Department	9,996,973	11,666,497	1,669,524	
Total Health	$ 32,047,021	$ 37,625,493	$ 5,578,472	$
PUBLIC ASSISTANCE				
Administration				
Adoptions Department	$ 4,162,609	$ 4,030,237	$	$ 132,372
Hospitals-Administration	189,691	190,670	979	
Hospitals-Resources and Collections	2,190,190	2,233,233	43,043	
Public Social Services	51,743,842	56,093,608	4,349,766	
Public Social Services-Medical Social Service	3,138,308	3,408,912	270,604	
Total Administration	$ 61,424,640	$ 65,956,660	$ 4,532,020	$ NET
Aid to Aged				
Public Social Services-Old Age Security	$128,917,988	$136,192,432	$ 7,274,444	$
Aid to Blind				
Public Social Services-Aid to Blind	$ 6,739,641	$ 7,003,094	$ 263,453	$
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially Self-Supporting Blind	$ 1,795	$ 12,504	$ 10,709	$
Aid to Families with Dependent Children				
Public Social Services-Aid to Families with Dependent Children	$135,843,508	$171,081,942	$ 35,238,434	$
Aid to Disabled				
Public Social Services-Aid to Disabled	$ 50,018,466	$ 52,244,630	$ 2,226,164	$
Medical Assistance				
Hospitals-Medical Assistance	$ 22,312,258	$ 7,570,000	$	$ 14,742,258
General Relief				
Public Social Services-Indigent Aid	$ 8,441,084	$ 16,467,419	$ 8,026,335	$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1966-67	Fiscal Year 1967-68	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Hospital Care				
Hospitals-Acton Rehabilitation Center	$ 437,559	$ 975,932	$ 538,373	$
Hospitals-General Hospital	49,830,798	58,939,110	9,108,312	
Hospitals-Harbor General Hospital	12,301,560	14,964,814	2,663,254	
Hospitals-John Wesley County Hospital	3,332,313	3,836,817	504,504	
Hospitals-Long Beach El Cerrito Hospital	2,473,669	2,730,596	256,927	
Hospitals-Long Beach General Hospital	3,343,583	3,831,009	487,426	
Hospitals-Medical Research Funds	5,136,011	6,033,740	897,729	
Hospitals-Mira Loma Hospital	1,137,755	1,565,508	427,753	
Hospitals-Olive View Hospital	7,026,833	8,023,747	996,914	
Hospitals-Rancho Los Amigos Hospital	13,464,577	15,660,902	2,196,325	
Hospitals-Warm Springs Rehabilitation Center	269,350	273,006	3,656	
State Hospitals	1,262,760	1,251,600		11,160
Total Hospital Care	$100,016,768	$118,086,781	$ 18,070,013	$ NET
Care of Court Wards				
Care of Juvenile Court Wards	$ 4,463,036	$ 5,021,775	$ 558,739	$
Care of Psychiatric Court Wards	319,442	396,904	77,462	
Total Care of Court Wards	$ 4,782,478	$ 5,418,679	$ 636,201	$
Crippled Children's Services				
Hospitals-Crippled Children's Services	$ 8,935,201	$ 8,266,640	$	$ 668,561
Veterans Services				
Military and Veterans Affairs	$ 164,225	$ 171,253	$ 7,028	$
Veteran Burials	4,320	4,250		70
Total Veterans Services	$ 168,545	$ 175,503	$ 6,958	$ NET
Other Assistance				
Public Social Services-Aid to Victims of Crimes of Violence	$ 40,000	$ 12,528	$	$ 27,472
Public Social Services-Economic Opportunity Act		2,212,249	2,212,249	
Total Other Assistance	$ 40,000	$ 2,224,777	$ 2,184,777	$ NET
TOTAL PUBLIC ASSISTANCE	$527,642,372	$590,701,061	$ 63,058,689	$ NET
EDUCATION				
School Administration				
Superintendent of Schools	$ 966,696	$ 881,440	$	$ 85,256
Library Services				
Public Library	$ 11,280,978	$ 11,316,514	$ 35,536	$
Public Library-Librarians Salary	21,204	21,204		
Total Library Services	$ 11,302,182	$ 11,337,718	$ 35,536	$
Agricultural Education				
Farm Advisor	$ 91,148	$ 91,047	$	$ 101
Other Education				
California School for Deaf and Blind	$ 2,760	$ 3,108	$ 348	$
Otis Art Institute	327,413	342,784	15,371	
Superintendent of Schools-Special Schools	976,109	1,148,340	172,231	
Total Other Education	$ 1,306,282	$ 1,494,232	$ 187,950	$
TOTAL EDUCATION	$ 13,666,308	$ 13,804,437	$ 138,129	$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1966-67	Fiscal Year 1967-68	Increase	Decrease
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized by Law	$ 5,027,022	$ 978,593	$	$ 4,048,429
County Engineer-Airports	335,316	440,772	105,456	
Parks and Recreation Department	10,362,566	11,138,865	776,299	
Total Recreation Facilities	$ 15,724,904	$ 12,558,230	$ NET	$ 3,166,674
Cultural Services				
Arboreta and Botanic Gardens	$ 1,027,991	$ 1,101,465	$ 73,474	$
Museum of Art	1,620,985	1,861,742	240,757	
Museum of Natural History	1,444,464	1,518,682	74,218	
Music Center Operations		2,304,742	2,304,742	
Total Cultural Services	$ 4,093,440	$ 6,786,631	$ 2,693,191	$
TOTAL RECREATION AND CULTURAL SERVICES	$ 19,818,344	$ 19,344,861	$ NET	$ 473,483
DEBT SERVICE				
Bond Redemption	$ 5,157,000	$ 5,156,000	$	$ 1,000
Bond Interest	2,512,694	2,327,263		185,431
TOTAL DEBT SERVICE	$ 7,669,694	$ 7,483,263	$	$ 186,431
TOTAL EXPENDITURE REQUIREMENTS	$1,029,466,499	$1,100,998,154	$ 71,531,655	$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies	$ 650,000	$	$	$ 650,000
TOTAL EXPENDITURE REQUIREMENTS	$1,030,116,499	$1,100,998,154	$ 70,881,655	$
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves	$ 4,870,674	$ 4,777,970	$	$ 92,704
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency	$ 12,290,915	$ 13,544,848	$ 1,253,933	$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$1,047,278,088	$1,119,320,972	$ 72,042,884	$ NET

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 1,546,009	$ 308,080	$	$ 12,435	$ 31,032	$ 1,835,492
Chief Administrative Officer	1,496,777	108,260		15,000	76,729	1,543,308
Total Legislative and Administrative	$ 3,042,786	$ 416,340	$	$ 27,435	$ 107,761	$ 3,378,800
Finance						
Assessor	$ 11,221,906	$ 1,525,352	$	$ 29,057	$ 14,748	$ 12,761,567
Auditor-Controller	4,104,420	1,022,884		8,545	363,547	4,772,302
Purchasing and Stores	1,733,877	115,828		170,550		2,020,255
Treasurer and Tax Collector	2,107,360	765,839		39,470	58,000	2,854,669
Total Finance	$ 19,167,563	$ 3,429,903	$	$ 247,622	$ 436,295	$ 22,408,793
Counsel						
County Counsel	$ 1,465,499	$ 99,813	$	$ 6,400	$ 222,227	$ 1,349,485
Personnel						
Personnel Department	$ 2,359,532	$ 325,425	$	$ 13,950	$ 100,394	$ 2,598,513
Elections						
Registrar of Voters	$ 2,184,982	$ 2,844,568	$	$ 8,074	$ 139,576	$ 4,898,048
Communications						
Communications Department	$ 2,807,134	$ 6,302,006	$	$ 68,130	$ 788,393	$ 8,388,877
Property Management						
Building Services	$ 6,243,321	$ 322,074	$	$ 23,388	$ 808,140	$ 5,780,643
Mechanical Department	3,700,422	6,974,450		73,854	965,092	9,783,634
Off-Street Parking		53,051		310,577		363,628
Public Grounds Maintenance Expense		1,211,603				1,211,603
Real Estate Management	1,351,286	135,174		9,361	1,121,867	373,954

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL-Continued						
Property Management-Continued						
Rent Expense		13,176,921				13,176,921
Special Assessments			63,344			63,344
Utilities		5,418,801				5,418,801
Total Property Management	$ 11,295,029	$ 27,292,074	$ 63,344	$ 417,180	$ 2,895,099	$ 36,172,528
Plant Acquisition						
Building Equipment	$	$	$	$ 164,264	$	$ 164,264
Capital Projects				24,107,992		24,107,992
Total Plant Acquisitions	$	$	$	$ 24,272,256	$	$ 24,272,256
Promotion						
County Fair Grounds	$	$ 3,000,000	$	$	$	$ 3,000,000
Exploitation		202,600				202,600
Exposition		39,000				39,000
Total Promotion	$	$ 3,241,600	$	$	$	$ 3,241,600
Other-General						
County Employees Retirement Fund	$ 48,995,572	$	$	$	$	$ 48,995,572
County Engineer	13,826,706	1,081,442		47,714	3,544,454	11,411,408
Fire Apparatus and Motor Vehicles				2,046,150		2,046,150
Insurance	3,516,746	1,189,725				4,706,471
Judgments and Damages			600,000			600,000
Non-Departmental Special Accounts	10,000	634,728				644,728
Reimbursement for Sewer Construction		240,000				240,000
Workmen's Compensation		9,331,228	41,836			9,373,064
Total Other-General	$ 66,349,024	$ 12,477,123	$ 641,836	$ 2,093,864	$ 3,544,454	$ 78,017,393
TOTAL GENERAL	$108,671,549	$ 56,428,852	$ 705,180	$ 27,154,911	$ 8,234,199	$ 184,726,293

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 4,714,412	$ 310,225	$	$ 29,535	$ 1,800	$ 5,052,372
District Attorney	7,506,719	281,280		36,295		7,824,294
Grand Jury		181,315		1,296		182,611
Justice Courts	65,738	2,175		520		68,433
Municipal Courts	9,241,353	505,080		38,722		9,785,155
Municipal and Justice Courts-Courts Expense		2,092,615				2,092,615
Public Defender	2,869,008	64,780		6,450		2,940,238
Superior Court	6,301,115	2,940,378		21,439	12,000	9,250,932
Total Judicial	$ 30,698,345	$ 6,377,848	$	$ 134,257	$ 13,800	$ 37,196,650
Police Protection						
Marshal Municipal Courts	$ 4,362,884	$ 187,753	$	$ 35,595	$	$ 4,586,232
Sheriff	34,405,518	2,813,624	250	149,160	59,297	37,309,255
Total Police Protection	$ 38,768,402	$ 3,001,377	$ 250	$ 184,755	$ 59,297	$ 41,895,487
Detention and Correction						
Biscailuz Center	$ 730,503	$ 208,452	$	$ 800	$ 6,720	$ 933,035
Central Men's Jail	5,832,969	1,220,004		19,752	68,623	7,004,102
Detention Camps	708,511	345,128		4,079	28,000	1,029,718
Hall of Justice Jail	1,908,789	555,408		13,855	33,972	2,444,080
Mira Loma Facility	1,268,379	739,406		5,250	211,944	1,801,091
Sybil Brand Institution for Women	1,867,694	261,576		3,291	14,172	2,118,389
Wayside Honor Rancho	3,065,735	1,441,239		8,551	897,266	3,618,259
Juvenile Hall	3,614,282	407,234		14,021		4,035,537
Las Palmas School for Girls	859,146	77,586		2,805		939,537
Los Padrinos Juvenile Hall	1,775,171	196,480		1,720		1,973,371
MacLaren Hall	512,244	63,135		175		575,554
Probation Department	15,083,423	945,393		20,284	1,339,493	14,709,607
Probation Department-Camps	2,889,179	725,005		3,590	42,877	3,574,897
San Fernando Valley Juvenile Hall	2,481,810	280,218		1,420		2,763,448
State Correctional Schools		751,313				751,313
Wages to Prisoners	145,468					145,468
Total Detention and Correction	$ 42,743,303	$ 8,217,577	$	$ 99,593	$ 2,643,067	$ 48,417,406

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION-Continued						
Fire Protection						
Forester and Fire Warden	$ 8,801,930	$ 2,668,581	$	$ 105,850	$ 98,706	$ 11,477,655
Protective Inspection						
Agricultural Commissioner	$ 903,892	$ 79,378	$ 9,057	$ 970	$ 37,230	$ 956,067
County Veterinarian	241,633	20,571		2,934		265,138
Public Welfare Commission	55,637	5,459		210		61,306
Weights and Measures	536,788	46,625		7,205		590,618
Total Protective Inspection	$ 1,737,950	$ 152,033	$ 9,057	$ 11,319	$ 37,230	$ 1,873,129
Other Protection						
Air Pollution Control District Hearing Board	$ 23,728	$ 195	$	$	$	$ 23,923
Commission on Human Relations	485,313	38,225		478		524,016
Community Services	429,386	37,058		2,711		469,155
Disaster and Civil Defense Commission	67,991	10,105		1,080		79,176
Fish and Game Propagation Fund		41,173		5,000		46,173
Local Agency Formation Commission		62,805				62,805
Medical Examiner-Coroner	967,566	76,649		17,753		1,061,968
Pound Department	885,888	117,278	1,000	4,300	34,568	973,898
Public Administrator	924,630	47,025		19,840		991,495
Recorder	968,927	201,715		4,554	4,150	1,171,046
Regional Planning Commission	1,313,392	132,442		6,877		1,452,711
Senior Citizens Affairs	135,661	10,127				145,788
Total Other Protection	$ 6,202,482	$ 774,797	$ 1,000	$ 62,593	$ 38,718	$ 7,002,154
TOTAL PUBLIC PROTECTION	$128,952,412	$ 21,192,213	$ 10,307	$ 598,367	$ 2,890,818	$ 147,862,481
ROAD						
Road Construction and Maintenance						
Road Department	$	$ 16,496,000	$ 78,021,518	$ 3,449,847	$	$ 97,967,365
Special Road Districts		1,482,900				1,482,900
TOTAL ROAD	$	$ 17,978,900	$ 78,021,518	$ 3,449,847	$	$ 99,450,265

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Air Pollution Control District	$ 3,457,920	$ 446,757	$	$ 16,314	$ 13,536	$ 3,907,455
Health Department	17,978,518	4,088,791		52,685	68,453	22,051,541
Mental Health Department	2,610,406	9,036,189		19,902		11,666,497
TOTAL HEALTH AND SANITATION	$ 24,046,844	$ 13,571,737	$	$ 88,901	$ 81,989	$ 37,625,493
PUBLIC ASSISTANCE						
Administration						
Adoptions Department	$ 3,726,572	$ 969,082	$	$ 11,755	$ 677,172	$ 4,030,237
Hospitals-Administration	176,634	13,644		392		190,670
Hospitals-Resources and Collections	2,086,134	138,774		8,325		2,233,233
Public Social Services	52,728,184	3,523,914		532,569	691,059	56,093,608
Public Social Services-Medical Social Service	3,385,176	34,419		4,365	15,048	3,408,912
Total Administration	$ 62,102,700	$ 4,679,833	$	$ 557,406	$ 1,383,279	$ 65,956,660
Aid to Aged						
Public Social Services-Old Aged Security	$	$136,192,432	$	$	$	$ 136,192,432
Aid to Blind						
Public Social Services-Aid to Blind	$	$ 7,003,094	$	$	$	$ 7,003,094
Aid to Potentially Self-Supporting Blind						
Public Social Services-Aid to Potentially Self-Supporting Blind	$	$ 12,504	$	$	$	$ 12,504
Aid to Families with Dependent Children						
Public Social Services-Aid to Families with Dependent Children	$	$171,081,942	$	$	$	$ 171,081,942

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Aid to Disabled						
Public Social Services-Aid to Disabled..	$	$ 52,244,630	$	$	$	$ 52,244,630
Medical Assistance						
Hospitals-Medical Assistance.....	$	$ 7,570,000	$	$	$	$ 7,570,000
General Relief						
Public Social Services-Indigent Aid.....	$	$ 16,399,031	$ 75,188	$	$ 6,800	$ 16,467,419
Hospital Care						
Hospitals-Acton Rehabilitation Center...	$ 566,816	$ 617,245	$	$ 67,145	$ 275,274	$ 975,932
Hospitals-General Hospitals.....	48,910,455	16,282,594		850,353	7,104,292	58,939,110
Hospitals-Harbor General Hospital.....	13,353,308	2,830,146		179,875	1,398,515	14,964,814
Hospitals-John Wesley County Hospital...	3,357,130	415,494		64,193		3,836,817
Hospitals-Long Beach El Cerrito Hospital	2,218,944	478,275		67,425	34,048	2,730,596
Hospitals-Long Beach General Hospital...	3,231,750	564,018		35,241		3,831,009
Hospitals-Medical Research Funds.....		6,033,740				6,033,740
Hospitals-Mira Loma Hospital.....	1,368,579	250,361		18,521	71,953	1,565,508
Hospitals-Olive View Hospital.....	7,989,149	1,086,803		114,423	1,166,628	8,023,747
Hospitals-Rancho Los Amigos Hospital....	14,192,676	2,490,742		150,154	1,172,670	15,660,902
Hospitals-Warm Springs Camp.....	149,390	198,044		2,595	77,023	273,006
State Hospitals.....		1,251,600				1,251,600
Total Hospital Care.....	$ 95,338,197	$ 32,499,062	$	$ 1,549,925	$ 11,300,403	$ 118,086,781
Care of Court Wards						
Care of Juvenile Court Wards.....	$	$ 5,021,775	$	$	$	$ 5,021,775
Care of Psychiatric Court Wards.....		396,904				396,904
Total Care of Court Wards.....	$	$ 5,418,679	$	$	$	$ 5,418,679
Crippled Children's Services						
Hospitals-Crippled Children's Services..	$ 1,218,530	$ 7,045,422	$	$ 2,688	$	$ 8,266,640

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Veterans Services						
Military and Veterans' Affairs	$ 163,636	$ 9,755	$	$ 190	$ 2,328	$ 171,253
Veteran Burials		4,250				4,250
Total Veterans Services	$ 163,636	$ 14,005	$	$ 190	$ 2,328	$ 175,503
Other Assistance						
Public Social Services-Aid to Victims of Crimes of Violence	$	$ 12,528	$	$	$	$ 12,528
Public Social Services-Economic Opportunity Act		2,212,249				2,212,249
Total Other Assistance	$	$ 2,224,777	$	$	$	$ 2,224,777
TOTAL PUBLIC ASSISTANCE	$158,823,063	$442,385,411	$ 75,188	$ 2,110,209	$ 12,692,810	$ 590,701,061
EDUCATION						
School Administration						
Superintendent of Schools	$ 500,608	$ 373,764	$	$ 7,068	$	$ 881,440
Library Services						
Public Library	$ 5,015,941	$ 3,160,815	$	$ 3,139,758	$	$ 11,316,514
Public Library-Librarians Salary	21,204					21,204
Total Library Services	$ 5,037,145	$ 3,160,815	$	$ 3,139,758	$	$ 11,337,718
Agricultural Education						
Farm Advisor	$ 63,553	$ 25,964	$	$ 1,530	$	$ 91,047
Other Education						
California School for Deaf and Blind	$	$ 3,108	$	$	$	$ 3,108
Otis Art Institute	287,607	49,602		5,575		342,784

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
EDUCATION-Continued						
Other Education-Continued						
Superintendent of Schools-Special Schools		1,138,919		9,421		1,148,340
Total Other Education	$ 287,607	$ 1,191,629	$	$ 14,996	$	$ 1,494,232
TOTAL EDUCATION	$ 5,888,913	$ 4,752,172	$	$ 3,163,352	$	$ 13,804,437
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations	$	$ 642,548	$ 336,045	$	$	$ 978,593
County Engineer-Airports	323,340	104,884		12,548		440,772
Parks and Recreation Department	10,394,451	1,732,940	257,221	74,977	1,320,724	11,138,865
Total Recreation Facilities	$ 10,717,791	$ 2,480,372	$ 593,266	$ 87,525	$ 1,320,724	$ 12,558,230
Cultural Services						
Arboreta and Botanic Gardens	$ 954,283	$ 124,162	$	$ 23,020	$	$ 1,101,465
Museum of Art	1,231,075	610,304		20,363		1,861,742
Museum of Natural History	1,236,885	269,964		16,163	4,330	1,518,682
Music Center Operations	$ 266,333	2,038,409				2,304,742
Total Cultural Services	$ 3,688,576	$ 3,042,839	$	$ 59,546	$ 4,330	$ 6,786,631
TOTAL RECREATION AND CULTURAL SERVICES	$ 14,406,367	$ 5,523,211	$ 593,266	$ 147,071	$ 1,325,054	$ 19,344,861
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 5,156,000	$	$	$ 5,156,000

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
DEBT SERVICE-Continued						
Bond Interest						
Bond Interest	$	$	$ 2,327,263	$	$	$ 2,327,263
TOTAL DEBT SERVICE	$	$	$ 7,483,263	$	$	$ 7,483,263
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	$440,789,148	$561,832,496	$ 86,888,722	$ 36,712,658	$ 25,224,870	$1,100,998,154
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies						
TOTAL-EXPENDITURE REQUIREMENTS						$1,100,998,154
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						4,777,970
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						13,544,848
GRAND TOTAL COUNTY BUDGET REQUIREMENTS						$1,119,320,972

BOARD OF SUPERVISORS

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,273,051	$ 1,432,889	$ 1,658,904	$ 1,546,009
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 173	$ 200	$ 200	$ 50
Communications	2,406	2,500	2,500	2,500
Household expense	371	350	350	350
Maintenance-equipment	11,064	9,500	8,000	5,500
Maintenance-structures, improvements and grounds	3,843	3,000	3,000	3,000
Medical, dental and laboratory supplies	9			
Memberships	180	180	180	180
Miscellaneous expense	87			
Office expense				
Postage	18,599	19,200	20,000	19,000
Stationery and forms	23,106	27,500	30,000	28,000
Other	42,954	49,000	35,000	35,000
Professional and specialized services	32,234	33,900	38,000	34,000
Publications and legal notices	97,296	105,600	90,000	90,000
Rents and leases-equipment	16,914	24,000	30,000	30,000
Small tools and instruments	147			
Special departmental expense	12,267	16,800	19,000	12,500
Transportation and travel				
Auto mileage	52	50		
Auto service	37,536	37,000	41,000	41,000
Traveling expense	10,568	13,200	15,000	7,000
Expenditures applicable to prior years	9,660			
TOTAL SERVICES AND SUPPLIES	$ 319,466	$ 341,980	$ 332,230	$ 308,080
FIXED ASSETS				
Equipment	$ 8,748	$ 13,500	$ 29,623	$ 12,435
TOTAL BOARD OF SUPERVISORS	$ 1,601,265	$ 1,788,369	$ 2,020,757	$ 1,866,524
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 13,110	$ 27,900	$ 30,328	$ 31,032
TOTAL BOARD OF SUPERVISORS-NET	$ 1,588,155	$ 1,760,469	$ 1,990,429	$ 1,835,492

CHIEF ADMINISTRATIVE OFFICER

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management Services and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,462,659	$ 1,625,587	$ 1,693,052	$ 1,496,777
Expenditures applicable to prior years	346			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,463,005	$ 1,625,587	$ 1,693,052	$ 1,496,777
SERVICES AND SUPPLIES				
Communications	$ 1,084	$ 600	$	$
Maintenance-equipment	3,732	3,300	3,000	3,000
Maintenance-structures, improvements and grounds	1,693	2,000	1,500	2,500
Memberships	3,194	3,200	3,200	3,200
Office expense				
Postage	864	4,200	4,000	4,000
Stationery and forms	4,305	6,000	6,000	6,000
Other	21,432	22,000	20,500	22,000
Professional and specialized services	4,533	2,500	3,000	1,500
Publications and legal notices	2,288			
Rents and leases-equipment	8,601	13,500	13,500	13,000
Small tools and instruments	419	350	400	400
Special departmental expense	30,573	30,000	28,000	29,000
Transportation and travel				
Auto mileage	2,860	3,800	3,000	3,000
Auto service	12,963	15,600	18,364	16,760
Traveling expense	7,225	8,300	8,000	3,900
Other	34			
Expenditures applicable to prior years	1,846			
TOTAL SERVICES AND SUPPLIES	$ 107,646	$ 115,350	$ 112,464	$ 108,260
FIXED ASSETS				
Equipment	$ 7,771	$ 15,000	$ 15,000	$ 15,000
TOTAL CHIEF ADMINISTRATIVE OFFICER	$ 1,578,422	$ 1,755,937	$ 1,820,516	$ 1,620,037
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 14,197	$ 23,500	$ 36,410	$ 76,729
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET	$ 1,564,225	$ 1,732,437	$ 1,784,106	$ 1,543,308

ASSESSOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,166,960	$ 10,005,902	$ 11,975,499	$ 11,221,906
Expenditures applicable to prior years	3,798			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,170,758	$ 10,005,902	$ 11,975,499	$ 11,221,906
SERVICES AND SUPPLIES				
Communications	$ 91	$ 86	$ 90	$ 90
Household expense	98	124	140	140
Maintenance-equipment	15,090	15,135	15,000	15,000
Maintenance-structures, improvements and grounds	9,384	9,304	9,500	9,500
Medical, dental and laboratory supplies	66	76	70	70
Memberships	240	438	440	400
Miscellaneous expense	4			
Office expense				
Postage	59,159	46,400	44,000	40,000
Stationery and forms	92,784	121,334	150,000	148,250
Other	237,591	150,586	171,100	171,100
Professional and specialized services	34,013	186,810	172,900	172,900
Rents and leases-equipment	102,756	104,796	485,108	485,108
Small tools and instruments	1,368	685	650	650
Special departmental expense	120,329	155,975	154,650	154,500
Transportation and travel				
Auto mileage	258,716	253,580	346,600	295,720
Auto service	11,631	8,866	11,400	11,400
Traveling expense	15,041	30,000	39,980	19,274
Other	1,876	3,485	3,500	1,250
Expenditures applicable to prior years	2,667			
TOTAL SERVICES AND SUPPLIES	$ 962,904	$ 1,087,680	$ 1,605,128	$ 1,525,352
FIXED ASSETS				
Equipment	$ 23,573	$ 24,685	$ 55,472	$ 29,057
TOTAL ASSESSOR	$ 10,157,235	$ 11,118,267	$ 13,636,099	$ 12,776,315
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 16,653	$ 22,000	$ 34,852	$ 14,748
TOTAL ASSESSOR-NET	$ 10,140,582	$ 11,096,267	$ 13,601,247	$ 12,761,567

AUDITOR-CONTROLLER

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,038,660	$ 3,136,715	$ 3,152,869	$ 4,104,420
Expenditures applicable to prior years	458			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,039,118	$ 3,136,715	$ 3,152,869	$ 4,104,420
SERVICES AND SUPPLIES				
Communications	$ 2	$	$	$
Household expense	5	90	90	90
Maintenance-equipment	3,676	4,820	5,220	5,220
Maintenance-structures, improvements and grounds	290	2,580	560	560
Medical, dental and laboratory supplies	23			
Memberships	313	340	340	340
Office expense				
Postage	233,209	277,134	346,207	346,207
Stationery and forms	145,882	176,153	198,274	198,274
Other	26,887	26,254	34,804	34,804
Professional and specialized services	20,882		16,075	16,075
Publications and legal notices	6,039	4,887	4,900	4,900
Rents and leases-equipment	249,129	272,452	381,420	381,420
Small tools and instruments	173	175	175	175
Special departmental expense	12,448	25,000	12,211	12,211
Transportation and travel				
Auto mileage	14,459	17,000	18,740	18,740
Auto service	1,298	1,586	2,256	2,256
Traveling expense	1,158	2,725	2,803	1,352
Other	46	260	260	260
Expenditures applicable to prior years	3,702*			
TOTAL SERVICES AND SUPPLIES	$ 712,217	$ 811,456	$ 1,024,335	$ 1,022,884
FIXED ASSETS				
Equipment	$ 2,661	$ 7,585	$ 8,788	$ 8,545
Expenditures applicable to prior years	9			
TOTAL FIXED ASSETS	$ 2,670	$ 7,585	$ 8,788	$ 8,545
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS	$ 3,754,005	$ 3,955,756	$ 4,185,992	$ 5,135,849
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 339,266	$ 359,028	$ 353,694	$ 363,547
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET	$ 3,414,739	$ 3,596,728	$ 3,832,298	$ 4,772,302

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 516,804	$ 542,644	$ 750,000	$ 750,000
Less transfers to other appropriations.	516,804	542,644	750,000	750,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT	$	$	$	$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 249,740	$ 300,000	$ 300,000	$ 300,000
Less transfers to other appropriations.	249,740	300,000	300,000	300,000
Expenditures applicable to prior years.	110*			
TOTAL TRANSPORTATION CLEARING ACCOUNT	$ 110*	$	$	$
TOTAL AUDITOR-CONTROLLER	$ 3,414,629	$ 3,596,728	$ 3,832,298	$ 4,772,302

*Indicates red figure.

PURCHASING AND STORES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,581,635	$ 1,620,000	$ 1,721,491	$ 1,733,877
Expenditures applicable to prior years	4,056			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,585,691	$ 1,620,000	$ 1,721,491	$ 1,733,877
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 94	$ 100	$ 100	$ 100
Communications	29	30	30	30
Household expense	1,425	1,325	1,275	1,275
Maintenance-equipment	3,353	1,600	500	500
Maintenance-structures, improvements and grounds	2,547	2,400	2,400	2,400
Medical, dental and laboratory supplies	215	50	50	50
Memberships	1,325	1,325	1,325	1,325
Miscellaneous expense	1,904	1,900	1,000	1,000
Office expense				
Postage	16,047	16,350	16,800	16,800
Stationery and forms	16,912	15,900	16,000	16,000
Other	11,091	9,000	9,800	9,800
Professional and specialized services	7,318	6,000	6,030	6,030
Publications and legal notices	14,939	19,300	19,300	19,300
Rents and leases-equipment	156	162	162	162
Small tools and instruments	359	225	175	175
Special departmental expense	10,551	4,100	4,100	4,100
Transportation and travel				
Auto mileage	308	250	250	250
Auto service	30,755	35,300	35,281	35,281
Traveling expense	1,050	2,000	2,250	1,000
Other				250
Expenditures applicable to prior years	140			
TOTAL SERVICES AND SUPPLIES	$ 120,518	$ 117,317	$ 116,828	$ 115,828
FIXED ASSETS				
Equipment	$ 44,313	$ 76,580	$ 179,500	$ 170,550
TOTAL PURCHASING AND STORES	$ 1,750,522	$ 1,813,897	$ 2,017,819	$ 2,020,255

PURCHASING AND STORES--SERVICES DIVISION

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 294,725	$ 313,000	$ 362,552	$ 371,614
Less transfers to other appropriations	294,020	313,000	362,552	371,614
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 705	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 238	$ 100	$ 100	$ 100
Household expense	432	600	575	575
Maintenance-equipment	2,790	360	2,650	2,650
Maintenance-structures, improvements and grounds	659	150	150	150
Medical, dental and laboratory supplies	7	130	130	130
Office expense				
Stationery and forms			50	50
Other	142	300	250	250
Professional and specialized services	20,499	12,000	8,050	8,050
Rents and leases-equipment	2,457	1,200	1,200	1,200
Small tools and instruments	15	70	75	75
Special departmental expense	455,109	431,000	450,000	450,000
Transportation and travel				
Auto mileage	302	320	300	300
Expenditures applicable to prior years	66			
TOTAL SERVICES AND SUPPLIES	$ 482,716	$ 446,230	$ 463,530	$ 463,530
Less transfers to other appropriations	613,687	758,000	463,530	463,530
TOTAL SERVICES AND SUPPLIES-NET	$ 130,971*	$ 311,700*	$	$
TOTAL PURCHASING AND STORES-SERVICES DIVISION	$ 130,266*	$ 311,770*	$	$

*Indicates red figure

TREASURER AND TAX COLLECTOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,972,954	$ 2,060,000	$ 2,088,436	$ 2,107,360
Expenditures applicable to prior years	2,505			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,975,459	$ 2,060,000	$ 2,088,436	$ 2,107,360
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 339	$ 240	$ 240	$ 240
Communications	11	20	20	20
Insurance				
Other	2,954	3,250	3,250	3,250
Maintenance-equipment	3,987	4,000	4,000	4,000
Maintenance-structures, improvements and grounds	5,677	5,000	5,000	5,000
Medical, dental and laboratory supplies	5			
Miscellaneous expense	2,997*	14,000	8,000	8,000
Office expense				
Postage	257,372	227,500	233,325	233,325
Stationery and forms	59,311	70,000	80,000	80,000
Other	29,545	23,600	20,000	20,000
Professional and specialized services	103,102	154,040	126,740	126,740
Publications and legal notices	222,240	253,710	257,114	257,114
Rents and leases-equipment	2,683	2,690	2,990	2,990
Special departmental expense	393	750	750	750
Transportation and travel				
Auto mileage	14,287	19,500	20,000	20,000
Auto service	1,866	2,444	2,360	2,360
Traveling expense	1,263	2,500	2,500	1,250
Other	6,056	800	800	800
Expenditures applicable to prior years	799			
TOTAL SERVICES AND SUPPLIES	$ 708,893	$ 784,044	$ 767,089	$ 765,839
FIXED ASSETS				
Equipment	$ 19,276	$ 17,500	$ 44,490	$ 39,470
TOTAL TREASURER AND TAX COLLECTOR	$ 2,703,628	$ 2,861,544	$ 2,900,015	$ 2,912,669
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 23,355	$ 57,000	$ 58,000	$ 58,000
TOTAL TREASURER AND TAX COLLECTOR-NET	$ 2,680,273	$ 2,804,544	$ 2,842,015	$ 2,854,669

*Indicates red figure

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,176,592	$ 1,346,800	$ 1,563,388	$ 1,465,499
SERVICES AND SUPPLIES				
Communications	$ 14	$ 65	$ 65	$ 65
Jury and witness expense	852	4,000	4,000	3,000
Maintenance-equipment	1,640	1,500	1,500	1,500
Maintenance-structures, improvements and grounds	356	800	1,000	800
Memberships	25	75	75	75
Office expense				
Postage	3,834	5,600	5,600	5,600
Stationery and forms	7,321	8,162	10,000	10,000
Other	22,319	24,000	24,450	23,650
Professional and specialized services	26,260	28,000	36,788	28,844
Rents and leases-equipment	2,958	4,320	4,250	4,250
Special departmental expense	3,341	5,350	7,000	7,000
Transportation and travel				
Auto mileage	4,609	5,700	7,772	6,136
Auto service	9,233	7,860	6,093	6,093
Traveling expense	3,269	4,800	5,500	2,750
Other	10	80	100	50
Expenditures applicable to prior years	849			
TOTAL SERVICES AND SUPPLIES	$ 86,890	$ 100,312	$ 114,193	$ 99,813
FIXED ASSETS				
Equipment	$ 4,970	$ 12,315	$ 8,310	$ 6,400
TOTAL COUNTY COUNSEL	$ 1,268,452	$ 1,459,427	$ 1,685,891	$ 1,571,712
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 188,655	$ 222,227
TOTAL COUNTY COUNSEL-NET	$ 1,268,452	$ 1,459,427	$ 1,497,236	$ 1,349,485

PERSONNEL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,792,890	$ 2,050,000	$ 2,540,052	$ 2,359,532
Expenditures applicable to prior years	553			
Less transfers to other appropriations	87,971			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,705,472	$ 2,050,000	$ 2,540,052	$ 2,359,532
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 10	$ 10	$ 8	$ 8
Communications	840	400	520	250
Household expense	138	125	125	125
Maintenance-equipment	4,068	4,100	4,060	4,060
Maintenance-structures, improvements and grounds	938	3,000	500	1,000
Medical, dental and laboratory supplies	16,994	14,800	17,500	17,500
Memberships	685	750	770	770
Office expense				
Postage	5,895	17,000	17,000	17,000
Stationery and forms	30,461	20,000	24,000	20,000
Other	26,426	28,300	33,960	30,000
Professional and specialized services	3,082	14,500	75,095	57,690
Publication and legal notices	42,436	55,400	130,785	49,860
Rents and leases-equipment	64,134	66,650	65,316	65,316
Small tools and instruments	32			
Special departmental expense	16,897	17,850	82,984	47,560
Transportation and travel				
Auto mileage	2,629	2,300	4,603	3,500
Auto service	2,065	2,100	4,898	4,000
Traveling expense	7,941	12,400	22,528	6,511
Other	29		275	275
Expenditures applicable to prior years	3,600			
TOTAL SERVICES AND SUPPLIES	$ 229,300	$ 259,685	$ 484,927	$ 325,425
FIXED ASSETS				
Equipment	$ 11,512	$ 27,500	$ 26,540	$ 13,950
TOTAL PERSONNEL DEPARTMENT	$ 1,946,284	$ 2,337,185	$ 3,051,519	$ 2,698,907
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 60,495	$ 78,000	$ 81,000	$ 100,394
TOTAL PERSONNEL DEPARTMENT-NET	$ 1,885,789	$ 2,259,185	$ 2,970,519	$ 2,598,513

REGISTRAR OF VOTERS

FUND
General

FUNCTION
General

ACTIVITY
Elections

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,814,448	$ 1,864,852	$ 2,221,602	$ 2,184,982
Expenditures applicable to prior years	14			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,814,462	$ 1,864,852	$ 2,221,602	$ 2,184,982
SERVICES AND SUPPLIES				
Registration of Voters				
Clothing and personal supplies	$	$ 10	$ 10	$ 10
Communications		10	10	10
Household expense	397	487	500	500
Maintenance-equipment	1,673	1,800	2,500	2,500
Maintenance-structures, improvements and grounds	2,013	1,500	2,000	2,000
Medical, dental and laboratory supplies	15	10	20	20
Office expense				
Postage	18,849	28,224	25,008	25,008
Stationery and forms	10,340	20,373	20,615	20,615
Other	13,532	14,470	13,232	13,232
Professional and specialized services	37,290	36,944	23,492	23,492
Publications and legal notices	10			
Rents and leases-equipment	118,269	109,163	90,880	97,380
Small tools and instruments	166	75	50	50
Special departmental expense	5,414	25,772	52,647	52,647
Transportation and travel				
Auto mileage		15	25	25
Auto service	1,099	1,729	1,555	1,555
Traveling expense	187	330	330	165
Other	69	111	110	110
Expenditures applicable to prior years	927			
Total Registration of Voters	$ 210,250	$ 241,023	$ 232,984	$ 239,319
General Election				
Household expense	$	$ 17,325	$	$
Maintenance-equipment		100		
Medical, dental and laboratory supplies		10		
Office expense				
Postage		126,728		
Stationery and forms	518	90,360		
Other		5,887		

REGISTRAR OF VOTERS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES - Cont'd				
General Election - Cont'd				
Professional and specialized services...	16	1,444,990		
Publications and legal notices.....		46,169		
Rents and leases-equipment.....		27,016		
Rents and leases-structures, improvements and grounds.....		207,918		
Small tools and instruments.....		11		
Special departmental expense.....		286,037		
Transportation and travel				
Auto mileage.....		210		
Auto service.....		5,924		
Other.....		69,353		
Total General Elections.....	$ 534	$ 2,328,038	$	$
Special Elections				
Clothing and personal supplies.....	$ 55	$	$	$
Household expense.....	823	250	250	650
Insurance				
Liability.....			32	32
Maintenance-equipment.....	301	90	300	300
Medical, dental and laboratory supplies.....		10	10	10
Office expense				
Postage.....	36,255	74,397	43,343	43,743
Stationery and forms.....	16,124	25,319	41,285	16,285
Other.....	712	3,493	6,400	2,400
Professional and specialized services...	52,582	8,523	8,566	8,566
Publications and legal notices.....	1,635	785	785	2,285
Rents and leases-equipment.....		12,977	11,368	11,368
Rents and leases-structures, improvements and grounds.....	9,677	1,284	1,320	1,920
Small tools and instruments.....		10	10	10
Special departmental expense.....	16,009	9,766	39,800	56,135
Transportation and travel				
Auto mileage.....		10	10	10
Auto service.....	548	400	440	440
Other.....	1,651	200	200	200
Total Special Elections.....	$ 136,372	$ 137,514	$ 154,119	$ 144,354
Primary Election				
Clothing and personal supplies.....	$ 9	$ 12	$ 10	$ 10
Communications.....			10	10
Household expense.....	16,877	210	16,960	16,960
Insurance				
Liability.....	4,080		4,100	4,100
Maintenance-equipment.....	516		575	575
Maintenance-structures, improvements and grounds.....	310		325	325
Medical, dental and laboratory supplies.....	3		3	3
Office expense				
Postage.....	125,356	160	122,107	122,107
Stationery and forms.....	132,325	1,500	146,720	146,720
Other.....	5,869	1,042	6,964	6,964
Professional and specialized services...	1,413,644	74	1,982,315	1,451,955
Publications and legal notices.....	42,092		47,258	47,258
Rents and leases-equipment.....	1,504		26,460	26,460

REGISTRAR OF VOTERS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES - Cont'd				
Primary Election - Cont'd				
Rents and leases-structure,improvements and grounds	206,388	18	245,469	210,402
Small tools and implements	8		10	10
Special departmental expense	241,663	266	352,832	352,832
Transportation and travel				
Auto mileage	4,602		1,268	1,268
Auto service	4,160	118	12,381	12,381
Traveling expense	14		15	15
Other	54,139	355	60,540	60,540
Total Primary Election	$ 2,253,559	$ 3,755	$ 3,026,322	$ 2,460,895
TOTAL SERVICES AND SUPPLIES	$ 2,600,715	$ 2,710,330	$ 3,413,425	$ 2,844,568
FIXED ASSETS				
Equipment	$ 4,759	$ 10,788	$ 8,134	$ 8,074
Expenditures applicable to prior year	10*			
TOTAL FIXED ASSETS	$ 4,749	$ 10,788	$ 8,134	$ 8,074
TOTAL REGISTRAR OF VOTERS	$ 4,419,926	$ 4,585,970	$ 5,643,161	$ 5,037,624
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 81,062	$ 130,985	$ 254,206	$ 139,576
TOTAL REGISTRAR OF VOTERS - NET	$ 4,338,864	$ 4,454,985	$ 5,388,955	$ 4,898,048

*Indicates red figure

COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,319,408	$ 2,500,000	$ 2,828,618	$ 2,807,134
Expenditures applicable to prior years	38			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,319,446	$ 2,500,000	$ 2,828,618	$ 2,807,134
SERVICES AND SUPPLIES				
Clothing and supplies	$ 155	$ 350	$ 350	$ 350
Communications	3,905,504	4,400,000	5,282,790	5,282,790
Food	87			
Household expense	414	950	1,000	1,000
Maintenance-equipment	317,252	515,023	504,723	504,723
Maintenance-structures, improvements and grounds	6,599	20,200	22,000	60,200
Medical, dental and laboratory supplies	321	100	100	100
Memberships	237	250	250	250
Miscellaneous expense	20,945			
Office expense				
Postage	260,258	250,000	321,850	321,850
Stationery and forms	4,668	6,000	8,000	7,000
Other	11,757	12,000	15,000	13,500
Professional and specialized services	6,526	8,500	9,100	9,100
Publication and legal notices	71			
Rents and leases-equipment	374	400	400	400
Small tools and instruments	2,069	4,000	4,000	4,000
Special departmental expense	124	200		
Transportation and travel				
Auto mileage	12,718	15,000	16,000	16,000
Auto service	59,557	66,045	86,939	79,068
Traveling expense	857	1,750	4,990	875
Other	854	800	1,000	800
Expenditures applicable to prior years	1,088			
TOTAL SERVICES AND SUPPLIES	$ 4,612,435	$ 5,301,568	$ 6,278,492	$ 6,302,006
FIXED ASSETS				
Equipment	$ 92,351	$ 88,750	$ 126,465	$ 68,130
TOTAL COMMUNICATIONS DEPARTMENT	$ 7,024,232	$ 7,890,318	$ 9,233,575	$ 9,177,270
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 692,739	$ 772,311	$ 590,431	$ 788,393
TOTAL COMMUNICATIONS DEPARTMENT-NET	$ 6,331,493	$ 7,118,007	$ 8,643,144	$ 8,388,877

BUILDING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,210,827	$ 5,151,300	$ 6,347,430	$ 6,243,321
Expenditures applicable to prior years	1,618			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,212,445	$ 5,151,300	$ 6,347,430	$ 6,243,321
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 8,831	$ 12,000	$ 13,160	$ 12,940
Household expense	182,954	220,000	255,780	245,780
Maintenance-equipment	17,443	17,500	17,500	17,500
Maintenance-structures, improvements and grounds	585			
Office expense				
Postage	100	250	250	250
Stationery and forms	495	400	400	400
Other	763	800	800	800
Rents and leases-equipment	30			
Small tools and instruments	4,014	8,000	5,000	5,000
Special departmental expense	49			
Transportation and travel				
Auto mileage	14,288	30,000	30,888	28,080
Auto service	4,301	8,000	11,091	11,091
Traveling expense		500	500	233
Expenditures applicable to prior years	50			
TOTAL SERVICES AND SUPPLIES	$ 233,903	$ 297,450	$ 335,369	$ 322,074
FIXED ASSETS				
Equipment	$ 1,669	$ 6,875	$ 47,068	$ 23,388
TOTAL BUILDING SERVICES	$ 4,448,017	$ 5,455,625	$ 6,729,867	$ 6,588,783
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 165,732	$ 187,962	$ 187,750	$ 808,140
TOTAL BUILDING SERVICES-NET	$ 4,282,285	$ 5,267,663	$ 6,542,117	$ 5,780,643

MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and the operation of County Auto Parks. Structural alterations required for Safety purposes are also included.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,727,375	$ 3,595,713	$ 3,851,064	$ 3,700,422
Expenditures applicable to prior years	486			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,727,861	$ 3,595,713	$ 3,851,064	$ 3,700,422
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 19,680	$ 20,000	$ 23,800	$ 20,458
Communications	5,927	6,000	6,540	6,540
Household expense	87,345	58,000	73,000	58,000
Maintenance-equipment	295,423	285,300	213,200	208,200
Maintenance-structures, improvements and grounds:				
Ordinary maintenance	3,503,051	4,200,000	4,853,933	4,720,807
Property management-County-owned	134,504	130,000	130,000	120,000
Property management-rental	192,661	220,000	220,000	180,000
Special jobs, mechanical dept	23,786	49,000	149,384	42,972
Special jobs, other depts	280,067	430,000	500,000	482,538
Alterations-safety devices	10,839	10,000	11,000	11,000
Alterations-unforeseen	96,642	100,000	100,000	100,000
Job carryover from previous year	394,285	300,000	400,000	250,000
Other	104,602	97,000	100,500	100,500
Medical, dental and laboratory supplies	186	200	200	200
Memberships	134	65	65	65
Miscellaneous expense	673	7,000	7,600	7,500
Office expense				
Postage	70	100	700	700
Stationery and forms	33,130	30,000	30,000	25,000
Other	3,538	2,000	2,700	1,800
Professional and specialized services	208,817	200,000	161,300	151,700
Publications and legal notices	2,664	2,000	2,250	1,500
Rents and leases-equipment	13,070	12,000	17,000	11,570
Small tools and instruments	26,659	25,000	28,000	23,000
Special departmental expense	39,585	30,000	220,300	205,300
Transportation and travel				
Auto mileage	59,559	50,000	55,100	50,000
Auto service	143,735	140,000	209,005	200,000
Traveling expense	872	1,000	1,550	400
Other	204,121	120,000	130,700	94,700
Expenditures applicable to prior years	51			
TOTAL SERVICES AND SUPPLIES	$ 5,885,676	$ 6,524,665	$ 7,647,827	$ 7,074,450
Less estimated job carryover	67,273	100,000	100,000	100,000
TOTAL SERVICES AND SUPPLIES-NET	$ 5,818,403	$ 6,424,665	$ 7,547,827	$ 6,974,450

MECHANICAL DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
FIXED ASSETS				
Equipment	$ 40,436	$ 75,000	$ 99,194	$ 73,854
TOTAL MECHANICAL DEPARTMENT	$ 9,586,700	$ 10,095,378	$ 11,498,085	$ 10,748,726
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 965,092
TOTAL MECHANICAL DEPARTMENT-NET	$ 9,586,700	$ 10,095,378	$ 11,498,085	$ 9,783,634

MECHANICAL SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered to other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,400,856	$ 6,634,241	$ 8,728,213	$ 8,229,603
Expenditures applicable to prior years	1,939			
Less transfers to other appropriations	6,400,856	6,634,241	8,728,213	8,229,603
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,939	$	$	$
SERVICES AND SUPPLIES				
Miscellaneous expense	$ 26,784*	$	$	$
Small tools and instruments	10,413			
Special departmental expense	3,717,511	5,000,000	5,000,000	5,000,000
Expenditures applicable to prior years	2,017			
TOTAL SERVICES AND SUPPLIES	$ 3,703,157	$ 5,000,000	$ 5,000,000	$ 5,000,000
Less Transfers to other appropriations	3,701,140	5,000,000	5,000,000	5,000,000
TOTAL SERVICES AND SUPPLIES - NET	$ 2,017	$	$	$
TOTAL MECHANICAL SERVICES	$ 3,956	$	$	$

*Indicates red figure

OFF-STREET PARKING

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 386	$ 670	$ 1,000	$ 1,000
FIXED ASSETS				
Land	$	$	$ 20,475	$ 20,475
TOTAL BELVEDERE DEVELOPMENT	$ 386	$ 670	$ 21,475	$ 21,475
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,964	$ 2,711	$ 3,371	$ 3,371
Rents and leases-structures, improvements and grounds	12,009	11,852	12,080	12,080
TOTAL SERVICES AND SUPPLIES	$ 14,973	$ 14,563	$ 15,451	$ 15,451
FIXED ASSETS				
Land	$	$	$ 2,870	$ 2,870
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 14,973	$ 14,563	$ 18,321	$ 18,321
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 487	$	$ 1,144	$ 1,144
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,298	$ 1,079	$ 33,699	$ 33,699
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$ 3,744	$ 757	$ 757
FIXED ASSETS				
Land	$	$	$ 3,803	$ 3,803
TOTAL MONTROSE DEVELOPMENT	$	$ 3,744	$ 4,560	$ 4,560

OFF-STREET PARKING--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 53,957	$ 53,957
TOTAL WALNUT PARK DEVELOPMENT	$	$	$ 54,457	$ 54,457
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 229,472	$ 229,472
TOTAL WEST HOLLYWOOD DEVELOPMENT	$	$	$ 229,972	$ 229,972
TOTAL OFF-STREET PARKING	$ 18,144	$ 20,056	$ 363,628	$ 363,628

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,007,115	$ 1,108,179	$ 1,250,440	$ 1,211,603

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 933,896	$ 1,175,079	$ 1,311,279	$ 1,351,286
Retirement	29,700			
Expenditures applicable to prior years	1,536			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 965,132	$ 1,175,079	$ 1,311,279	$ 1,351,286
SERVICES AND SUPPLIES				
Agricultural	$ 1,040	$	$	$
Clothing and personal supplies	604			
Communications	7,265	20	20	15
Household expense	83			
Insurance				
Liability	25,566			
Other	9,242			
Maintenance-equipment	17,893	405	600	579
Maintenance-structures, improvements and grounds	74,603	175		
Medical, dental and laboratory supplies	48			
Memberships	927			
Office expense				
Postage	3,068	2,324	2,500	2,325
Stationery and forms	1,965	2,821	3,000	3,000
Other	11,400	10,900	11,000	10,300
Professional and specialized services	33,667	35,000	415,000	60,000
Publications and legal notices	612			
Rents and leases - equipment	2,593	2,490	2,900	2,600
Rents and leases - structures, improvements and grounds	14,243			
Small tools and instruments	666			
Special departmental expense	110,032	9,690	23,491	24,993
Transportation and travel				
Auto mileage	18,630	28,670	31,920	29,400
Auto service	5,133	1,150	1,536	1,350
Traveling expense	666	450	500	212
Other	4,368		450	400
Utilities	20,120			
Expenditures applicable to prior years	506			
TOTAL SERVICES AND SUPPLIES	$ 364,940	$ 94,095	$ 492,917	$ 135,174

DEPARTMENT OF REAL ESTATE MANAGEMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
FIXED ASSETS				
Equipment	$ 3,233	$ 4,605	$ 16,449	$ 9,361
TOTAL REAL ESTATE MANAGEMENT	$ 1,333,305	$ 1,273,779	$ 1,820,645	$ 1,495,821
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 974,927	$ 572,000	$ 1,020,435	$ 1,121,867
TOTAL REAL ESTATE MANAGEMENT - NET	$ 358,378	$ 701,779	$ 800,210	$ 373,954

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds	$ 10,624,654	$ 11,700,000	$ 13,371,700	$ 13,252,986
Expenditures applicable to prior years	190,566			
TOTAL SERVICES AND SUPPLIES	$ 10,815,220	$ 11,700,000	$ 13,371,700	$ 13,252,986
Less transfers to other appropriations	82,697	72,000	76,065	76,065
TOTAL RENT EXPENSE	$ 10,732,523	$ 11,628,000	$ 13,295,635	$ 13,176,921

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
OTHER CHARGES				
Taxes and assessments	$ 23,170	$ 17,109	$ 224,201	$ 63,344

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,885	$ 3,000	$ 12,000	$ 12,000
Utilities	5,012,718	5,397,000	5,800,000	5,800,000
Expenditures applicable to prior years	4,755			
TOTAL SERVICES AND SUPPLIES	$ 5,020,358	$ 5,400,000	$ 5,812,000	$ 5,812,000
Less transfers to other appropriations	75,346	83,000	75,500	393,199
TOTAL UTILITIES	$ 4,945,012	$ 5,317,000	$ 5,736,500	$ 5,418,801

BUILDING EQUIPMENT

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
FIXED ASSETS				
Equipment	$ 127,485	$ 132,503	$ 353,221	$ 164,264

CAPITAL PROJECTS

CAPITAL PROJECTS DEPARTMENTAL INDEX

Projects listed are those for which
1967-68 Budget Request was made

Accumulative Capital Outlay Funds — Page

Golf Course Facilities, (8928)....260

Land Fill Sites, (8925)....262

Purchase of Retirement Board Leased Facilities, (8936)....118

Purchase or Replacement of Leased Facilities, (8935)....118

Air Pollution Control District

Air Pollution Control District Building, (7446) (3)....166

Airports (See Aviation Fund)

Arboreta and Botanic Gardens

Antelope Valley Test Station, (9850) (5)....248

Arboretum Development, (8740) (1)....248

Descanso Gardens, (8832) (5)....248

Lux Arboretum, (9862) (1)....248

South Coast Botanic Garden, (9861) (4)....250

Aviation Fund

Brackett Field, (7440) (1)....256

Compton Airport, (7448) (4)....256

El Monte Airport, (7436) (1)....256

General William J. Fox Airfield, (7441) (5)....258

Communications Department

Central Electronics Shop, (7420) (3)....112

Eastern Avenue Electronics Shop, (7376) (1)....112

Pacoima Communications Facility, (7371) (5)....112

San Dimas Microwave Building, (7377) (1)....112

Wire Services Shop, (7373) (3)....112

Coroner (See Medical Examiner-Coroner)

Department of Museum of Natural History

Hancock Park, (8716) (3)....252

Museum Building, (8712) (2)....252

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Department of Weights and Measures Page

South County Branch Office, (7718) (1).....160

Detention Camp Facilities (See Sheriff)

Engineer, County

Crescenta Valley Division of Building and Safety Building, (7188) (5).....116

Engineering Building, (7003) (3).....116

Palos Verdes-Centinela Valley Regional Office, (7258) (4).....116

Forester and Fire Warden

Castro Lookout Tower, (7585).....150

Central Headquarters, Forester and Fire Warden, (7564) (3).....150

Fire Combat Training Center, (7524) (3).....150

Fire Station No. 44, Duarte, (7588) (1).....150

Fire Station No. 59, (Replacement), Harbor General Hospital, (7583) (2).....150

Fire Station No. 65, Agoura, (7529) (5).....152

Fire Station No. 65, (Replacement), Agoura, (7550) (5).....152

Fire Station No. 68, (Replacement), Calabasas, (7576) (5).....152

Fire Station No. 74, (Replacement), San Fernando, (7538) (5).....152

Fire Station No. 75, (Replacement), Chatsworth, (7510) (5).....152

Fire Station No. 78, Palmdale, (7542) (5).....152

Fire Station No. 79, (Replacement), Valyermo, (7551) (5).....152

Fire Station No. 80, VIncent, (7544) (5).....154

Fire Station No. 86, Glendora, (7590) (1).....154

Fire Station No. 99, West Malibu, (7580) (4).....154

Fire Station No. 108, Sierra Madre, (7589) (5).....154

Fire Station No. 123, Newhall Area, (7506) (5).....154

Fire Station No. 124, Los Angeles, (7507) (5).....154

Fire Station No. 125, Calabasas, (7508) (5).....154

Fire Station No. 128, Los Angeles, (7500) (5).....154

Fire Station No. 130, Pine Canyon Area, (7517) (5).....156

Fire Station No. 133, Malibu, (7514) (4).....156

Fire Station No. 134, Malibu Area, (7513) (4).....156

Fire Station No. 149, Castaic Area, (7520) (5).....156

Fire Telephone Line Construction, (7569).....156

Forestry Camp No. 1, Pine Canyon Area, (7502) (5).....156

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Forester and Fire Warden--Continued Page

Forestry Camp No. 2, Pasadena, (7565) (5).....156

Forestry Camp No. 3, Malibu, (7593) (5).....158

Henning Flats Plantation, (7553) (5).....158

Pacoima Warehouse Area, (7554) (5).....158

General Hospital (See Hospitals)

Harbor General Hospital (See Hospitals)

Health Department

Central District Health Center, (7462) (3).....168

East Los Angeles District Health Center, (7455) (3).....168

Florence-Firestone Health Subcenter, (7453) (2).....168

Health Department Central Administrative Headquarters Building, (7467 (3)...168

Hollywood-Wilshire District Health Center, (7466) (3).....168

Inglewood District Health Center, (7469) (2).....168

La Mirada Health Subcenter, (7470) (1).....168

La Puente Health Subcenter, (7234) (1).....170

Northeast District Health Center, (7454) (3).....170

Southwest District Health Center, (7460) (2).....170

West District Health Center, (7463) (5).....170

West Valley District Health Center, (7471) (5).....170

Wilmington Health Subcenter, (7468) (4).....170

Hospitals - General Hospital (3)

Acute Unit, Electrical Distribution System, (7847).....176

Acute Unit, Elevator Improvements, (7830).....176

Acute Unit, Miscellaneous Alterations, (7800).....176

Children's Division Building, (7739).....176

General Laboratories Building, (7803).....176

General Storage Buildings, (7743).....176

Master Development Plan, (7820).....176

Outpatient Building, (7802).....176

Parking Areas Expansion, (7823).....178

Psychiatric Unit, (7819).....178

Site Improvements, (7790).....178

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Hospitals - Harbor General Hospital (2) Page

Central Heating and Refrigeration Plant, (7981).....180

General Services and Maintenance Buildings, (7996).....180

Harbor General Hospital Expansion, (7975).....180

Site Improvements, (7990).....180

Hospitals - John Wesley County Hospital (2)

Main Hospital Building, (7890).....182

Philomena Hall, (7891).....182

Hospitals - Long Beach El Cerrito Hospital (4)

Boiler Plant, (8321).....184

Long Beach El Cerrito Hospital, (8320).....184

Site Improvements, (8322).....184

Storage Buildings, (8323).....184

Hospitals - Long Beach General Hospital (4)

Master Development Plan, (8104).....186

Renovations and Additions, Area I, (9394).....186

Surgery-Clinic, (8052).....186

Ward Area 300, (8141).....186

Ward Building 302, (8130).....186

Ward Building 303, (8132).....186

Hospitals - Mira Loma Hospital (5)

Mira Loma Hospital, (8686).....188

Hospitals - Mira Loma Rehabilitation Center (5)

Administrative Buildings, (9107).....190

Barracks Facilities, (9108).....190

Dispensary, (9106).....190

General Services Building, (9110).....190

Occupational Therapy Building, (9111).....190

Recreation Hall, (9109).....190

Site Development, (9105).....192

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Hospitals - Olive View Hospital (5) Page

Laundry Building, (8175).....194

Master Development Plan, (8168).....194

Medical Treatment and Care Facility (Replacement Unit), (8167).....194

Hospitals - Rancho Los Amigos Hospital (1)

Auditorium, (8292).....196

Central Air Conditioning Plant, (8251).....196

Chronic Disease Building II, (8316).....196

Chronic Disease Building III, (8318).....196

Chronic Disease Building IV, (8314).....196

Chronic Disease Building VIII, (8300).....196

Electrical Distribution System, (8315).....196

Handicapped Patients Training Facility, (8183).....196

Harriman Building, (8255).....196

Laundry Building, (8250).....198

Medical Services Building, (8317).....198

Medical Supplies Center, (8218).....198

Post Acute Polio Unit, (8180).....198

Powerhouse, (8216).....198

Site Improvements, (8312).....198

Water Development, (8238).....198

Hospitals - Southeast General Hospital (2)

Los Angeles County Southeast General Hospital, (8005).....200

Jail Facilities (See Sheriff)

John Wesley County Hospital (See Hospitals)

Joint Use Facilities - Central Area

El Paseo De Los Pobladores de Los Angeles, (7065) (3)..... 98

524 North Spring Street Building, (7018) (3)..... 98

Hall of Administration, (7005) (3)..... 98

Hall of Justice, (7056) (3)..... 98

Hall of Records, New, (7059) (3).....100

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Joint Use Facilities - Central Area--Continued Page

Los Angeles County Courthouse, (7002) (3).....100

Los Angeles County Criminal Courts Building, (7077) (3).....100

Los Angeles County Education Building, (7082) (2).....100

Los Angeles Municipal Traffic Court, (7089) (2).....100

Music Hall Cultural Center, (7085) (3).....100

Temple and Grand Building, (7090) (3).....100

Joint Use Facilities - Decentralized Area

Alhambra Municipal Courts Building, (7177) (1).....102

Beverly Hills Municipal Courts Building, (7251) (3).....102

Burbank County Building, (7160) (5).....102

Citrus District Courts and Health Building, (7170) (1).....102

Culver City County Building, (7252) (1).....102

East District Superior Courts Building, Pomona, (7231) (1).....104

East Los Angeles Civic Center, (7175) (3).....104

El Monte County Building, (7187) (1).....104

Glendale County Building, (7185) (5).....104

Inglewood County Building, (7195) (2).....106

Las Virgenes County Civic Center, (7223) (5).....106

Long Beach County Building, (7205) (4).....106

Malibu-County Administrative Center. (7210) (4).....106

Newhall Civic Center, (7222) (5).....106

Northeast District Superior Courts Building, Pasadena, (7228) (5).....106

San Pedro County Courts Building, (7245) (4).....106

Santa Anita Municipal Court Building, (7215) (1).....106

South Bay Municipal Courts Building, Torrance, (7286) (2).....106

Southeast District Superior Courts Building, Norwalk, (7156) (1).....108

Torrance-South Bay County Building, (7209) (2).....108

Van Nuys County Building, (7269) (5).....108

Whittier Municipal Courts Building, (7276) (1).....108

Long Beach El Cerrito Hospital (See Hospitals)

Long Beach General Hospital (See Hospitals)

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Joint Use Facilities - Decentralized Area--Continued Page

Mechanical Department

Headquarters Building, (7418) (3).....114

Hondo Construction and Maintenance Service Shops, (7152) (4).....114

Multi-Use Structures, (7412) (4).....114

West County Construction and Maintenance Service Shops, (7292) (4).....114

Zonal Avenue Shops, (7415) (3).....114

Medical Examiner-Coroner

Chief Medical Examiner - Charities Administration Building, (7832) (3).....162

Military and Veterans Affairs Department

Patriotic Hall, (8931) (2).....202

Mira Loma Facility (See Sheriff)

Mira Loma Hospitals (See Hospitals)

Mira Loma Rehabilitation Center (See Hospitals)

Miscellaneous Unclassified

Antelope Valley Reclamation Facility, (8924) (5).....118

General Government Property Acquisition, (8937).....118

Purchase of Retirement Board Leased Facilities, (8936).....118

Purchase or Replacement of Leased Facilities, (8935).....118

Purchase of Surplus Federal Land, (8920).....118

Municipal Courts

Alhambra Municipal Courts Building, (7177) (1).....102

Beverly Hills Municipal Courts, (7251) (3).....102

Burbank County Building, (7160) (5).....102

Citrus District Courts and Health Building, (7170) (1).....102

Culver City County Building, (7252) (1).....102

El Monte County Building, (7187) (1).....104

Glendale County Building, (7185) (5).....104

Inglewood County Building, (7195) (2).....106

Long Beach County Building, (7205) (4).....106

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Municipal Courts Page

Los Angeles County Courthouse, (7002) (3).....100

Los Angeles County Criminal Courts Building, (7077) (3).....100

Los Angeles Municipal Traffic Court, (7089) (2).....100

Malibu-County Administrative Center, (7210) (4).....106

San Pedro County Courts Building, (7245) (4).....106

Santa Anita Municipal Court Building, (7215) (1).....106

South Bay Municipal Courts Building, Torrance, (7286) (4).....106

Van Nuys County Building, (7269) (5).....108

Whittier Municipal Courts Building, (7276) (1).....108

Olive View Hospital (See Hospitals)

Otis Art Institute

Art Institute Development, (8700) (3).....206

Parks and Recreation - Beaches

Beach Restoration and Protection, (8763) (4).....210

Clifton County Beach, (8764) (4).....210

Malibu Lagoon State Beach, (8758) (4).....210

Redondo Beach, (8756) (4).....210

Torrance County Beach, (8751) (4).....210

Zuma Beach County Park, (8757) (4).....210

Parks and Recreation - Parks and Playgrounds

Alondra Park, (8771) (2).....212

Altadena Golf Course, (8772) (5).....212

Amelia Mayberry Park, (8857) (1).....212

Arcadia County Park, (8773) (1).....212

Athens Park, (8848) (2).....212

Belvedere Park, (8776) (3).....214

Bodger Park, (8887) (2).....214

Carson Park, (9981) (2).....214

Charter Oak Park, (8888) (1).....214

Crescenta Valley Park, (8779) (5).....214

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Parks and Recreation - Parks and Playgrounds--Continued Page

Dairy Valley Park, (8790) (1).....214

Del Amo Retarding Basin Park, (8783) (4).....216

Devil's Punch Bowl Regional Park, (9970) (5).....216

Diamond Bar Golf Course, (9971) (1).....216

Eaton Canyon Park, (8781) (5).....216

Eaton Canyon Parkway, (8788) (5).....216

El Dorado Park, (9991) (5).....216

Enterprise Park, (8854) (2).....218

Eugene A. Obregon Park, (9983) (3).....218

Everett J. Martin Park, (9922) (5).....218

General Park Equipment, (8886).....218

George Lane Park, (9984) (5).....218

George Washington Carver Park, (9959) (2).....220

Gladstone Park, (9979) (1).....220

Grape Arbor Roadside Rest, (9920) (5).....220

Gunn Avenue Park, (9993) (1).....220

H. M. Newhall Memorial Park, (8801) (3).....222

Hollywood Bowl, (8923) (3).....222

Jackie Robinson Park, (9967) (5).....222

Jane Reynolds Park, (8789) (5).....222

John Anson Ford Park, (8855) (3).....224

Knollwood Country Club Golf Course, (9988) (5).....224

Laguna Park, (8826) (3).....224

Lakewood Golf Course, (8791) (1).....224

La Mirada County Park, (8867) (1).....226

Lennox Park, (8794) (2).....226

Loma Alta Park, (8835) (5).....226

Los Verdes Golf Course, (8892) (4).....226

Marshal Canyon Regional Park, (9987) (1).....228

Mary McLeod Bethune Park, (9925) (2).....228

Michillinda Park, (8799) (5).....228

Mona Park, (8800) (2).....228

Mountain Meadows Golf Course, (8873) (1).....230

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Parks and Recreation - Parks and Playgrounds--Continued Page

North Oak Park, (8787) (5)....230

Oak Grove Park, (8874) (5)....230

Otterbein Regional Park, (8807) (1)....230

Palos Verdes Shoreline Park, (8896) (4)....230

Pearblossom Park, (8868) (5)....230

Placerita Canyon State and County Park, (8802) (5)....232

Plummer Park, (8803) (3)....232

Point Vicente Public Fishing Access, (8893) (4)....232

Puddingstone Reservior State Recreation Area, (8804) (1)....232

Regional Parks - Various Areas, (8883)....234

Reyes Park, (8796) (5)....234

Rimgrove Park, (9992) (1)....234

Roy Campanella Park, (8906) (1)....234

San Dimas Canyon Park, (8813) (1)....234

Santa Clarita Park, (8851) (5)....234

Santa Fe Dam Recreational Area, (8870) (1)....236

Service District #1, (8877) (1)....236

Service District #3, (8884) (5)....236

Southwest Sportsman's Park, (8814) (2)....236

South Willowbrook Park, (8797) (2)....236

Stevenson Park, (8823) (2)....236

Tapia Park, (8815) (5)....236

Trails, Riding and Hiking, (8816)....238

Triunfo Regional Park, (8809) (5)....238

Valleydale Park, (8828) (1)....238

Val Verde Park, (8817) (5)....240

Vasquez Rocks County Park, (8830) (5)....240

Victoria Regional Park, (8900) (2)....240

West Hollywood Park, (8819) (3)....242

Whittier Narrows Dam Recreational Area, (8821) (1)....242

William S. Hart Park, (8829) (5)....244

Willowbrook Park, (8824) (2)....244

Will Rogers Memorial Park, (8822) (2)....246

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Pound Department Page

Animal Shelter No. 1, (7711) (1).....164

Animal Shelter No. 4, (7714) (1).....164

Animal Shelter No. 6, (7716) (5).....164

Probation Department - Area Offices

Centinela Probation Department Building, (7196) (2).....140

Crenshaw Probation Department Building, (7162) (2).....140

West San Fernando Valley Probation Department Building, (7242) (5).....140

Probation Department - Camps

C. B. Afflerbaugh Boys' Camp, (9610) (5).....142

David Gonzales Boys' Camp, (8390) (5).....142

Dr. Vierling Kersey Boys' Camp, (9608) (5).....142

Glenn Rockey Boys' Camp, (8392) (1).....142

Joe Scott Boys' Camp, (8406) (5).....142

John Munz Boys' Camp, (9609) (5).....142

Karl Holton Boys' Camp, (8403) (5).....144

Kenyon J. Scudder Boys' Camp, (8391) (5).....144

Oak Grove Boys' Camp, (8394) (1).....144

Vernon Kilpatrick Boys' Camp, (9617) (4 & 5).....144

Probation Department - Juvenile Hall Facilities

Juvenile Hall, (8386) (3).....146

Los Padrinos Juvenile Hall, (9606) (1).....146

San Fernando Valley Juvenile Hall, (9607) (5).....146

Probation Department - Schools for Girls

Las Palmas School for Girls, (8416) (3).....148

Public Social Services

Cottages - Dependent and Neglected Children, (9010).....172

Florence District Office Building, (9001) (2).....172

Glendale District Office Building, (9002) (5).....172

Harbor District Office Building, (9003) (4).....172

Lancaster District Office Building, (9004) (5).....172

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Public Social Services--Continued Page

Metro East District Office Building, (9005) (3).....172

Metro North District Office Building, (Replacement), (9006) (3).....174

Pomona District Office Building, (9007) (1).....174

San Fernando District Office Building, (9008) (5).....174

South Central District Office Building, (9000) (2).....174

Welfare Building (Existing), (7722) (2).....174

Welfare Building (New), (7725) (2).....174

West Los Angeles District Office Building, (9009) (4).....174

Rancho Los Amigos Hospital (See Hospitals)

Recreation - Airports

Airport Development, (7449).....208

Registrar of Voters

Registrar of Voters Building, (7014) (3).....110

Sheriff - Administration (3)

Sheriff's Training Academy, (7443).....120

Sheriff - Enforcement

Antelope Valley Sheriff's Station, (7281) (5).....122

Carson-Dominguez Sheriff's Station, (7208) (4).....122

East Los Angeles Sheriff's Station, (7180) (3).....122

Firestone Sheriff's Station, (7192) (2).....122

Helicopter Facilities, Biscailuz Center, (8453) (3).....122

Lennox Sheriff's Station, (7199) (2).....122

Lomita Sheriff's Station, (7261) (4).....122

Norwalk Sheriff's Station (Replacement), (7157) (1).....124

San Dimas Sheriff's Station, (7172) (1).....124

West Hollywood Sheriff's Station, (7266) (3).....124

Sheriff - Detention Camps

Detention Camp No. 11, (9688) (5).....126

Detention Camp No. 14, (9689) (1).....126

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Sheriff - Detention Camps--Continued PAGE

Detention Camp No. 15, (9686) (5).....126

Detention Camp No. 17, (9690) (5).....126

Detention Camp No. 18, (9692) (5).....128

Detention Camp No. 19, (9691) (1).....128

Sheriff - Jail Facilities

Los Angeles County Central Jail, (8536) (3).....130

Sybil Brand Institution for Women, (8457) (3).....130

Sheriff - Institutions, Biscailuz Center (3)

Site Improvements, (8463).....132

Sheriff - Institutions, Mira Loma Facility (5)

Drainage Improvements, (8672).....134

Kitchen and Dining Building, (8667).....134

Site Development, (9747).....134

Sheriff - Institutions, Wayside Honor Rancho (5)

Administration Building, (8634).....136

Entrance Control Center, (8632).....136

Farm Center, (9788).....136

Floodlighting, (8654).....136

Master Development Plan, (8657).....136

Maximum Security Unit, (8650).....136

Minimum Security Replacement and Expansion, (8620).....136

Motor Pool Area, (8630).....138

Nursery, (8633).....138

Paving, Miscellaneous Areas, (8647).....138

Site Improvements, (8646).....138

Water Development, (8602).....138

Small Craft Harbors (4)

Marina Del Rey Small Craft Harbor, (8910).....254

Southeast General Hospital (See Hospitals)

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Superintendent of Schools Page

Lincoln School, (8709) (5).....204

Superior Courts

Burbank County Building, (7160) (5).....102

Culver City County Building, (7252) (1).....102

East District Superior Courts Building, (7231) (1).....104

Glendale County Building, (7185) (5).....104

Long Beach County Building, (7205) (4).....106

Los Angeles County Courthouse, (7002) (3).....100

Los Angeles County Criminal Courts Building, (7077) (3).....100

Northeast District Superior Courts Building, (7228) (5).....106

Southeast District Superior Courts Building, (7156) (1).....108

Torrance-South Bay County Building, (7209) (2).....108

Van Nuys County Building, (7269) (5).....108

Tax Deeded Land Purchase

Tax Deeded Land Purchase, (8922).....118

Wayside Honor Rancho (See Sheriff)

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Sheriff - Detention Camps--Continued PAGE

Detention Camp No. 15, (9686) (5).....126

Detention Camp No. 17, (9690) (5).....126

Detention Camp No. 18, (9692) (5).....128

Detention Camp No. 19, (9691) (1).....128

Sheriff - Jail Facilities

Los Angeles County Central Jail, (8536) (3).....130

Sybil Brand Institution for Women, (8457) (3).....130

Sheriff - Institutions, Biscailuz Center (3)

Site Improvements, (8463).....132

Sheriff - Institutions, Mira Loma Facility (5)

Drainage Improvements, (8672).....134

Kitchen and Dining Building, (8667).....134

Site Development, (9747).....134

Sheriff - Institutions, Wayside Honor Rancho (5)

Administration Building, (8634).....136

Entrance Control Center, (8632).....136

Farm Center, (9788).....136

Floodlighting, (8654).....136

Master Development Plan, (8657).....136

Maximum Security Unit, (8650).....136

Minimum Security Replacement and Expansion, (8620).....136

Motor Pool Area, (8630).....138

Nursery, (8633).....138

Paving, Miscellaneous Areas, (8647).....138

Site Improvements, (8646).....138

Water Development, (8602).....138

Small Craft Harbors (4)

Marina Del Rey Small Craft Harbor, (8910).....254

Southeast General Hospital (See Hospitals)

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Superintendent of Schools — Page

Lincoln School, (8709) (5).....204

Superior Courts

Burbank County Building, (7160) (5).....102

Culver City County Building, (7252) (1).....102

East District Superior Courts Building, (7231) (1).....104

Glendale County Building, (7185) (5).....104

Long Beach County Building, (7205) (4).....106

Los Angeles County Courthouse, (7002) (3).....100

Los Angeles County Criminal Courts Building, (7077) (3).....100

Northeast District Superior Courts Building, (7228) (5).....106

Southeast District Superior Courts Building, (7156) (1).....108

Torrance-South Bay County Building, (7209) (2).....108

Van Nuys County Building, (7269) (5).....108

Tax Deeded Land Purchase

Tax Deeded Land Purchase, (8922).....118

Wayside Honor Rancho (See Sheriff)

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 10,000	$ 2,000
		10,000	2,000
		10,000	2,000
		2,000	2,000
		2,000	2,000
		34,000	10,000
		7,800	7,800
		6,600	6,600
		6,600	6,600
		21,000	21,000
		7,000	7,000
		4,400	4,400
		4,400	4,400
		4,400	4,400
		13,200	13,200
		5,900	5,900
		11,000	11,000

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued						
Hospitals-Mira Loma Rehabilitation Center						
Site Development, (9105) (5)						
.01 Security Fence Relocation, Barracks "E" and "F".....				4,000		
.02 Connecting Road.....				27,000		
.03 Visitors Parking Lot.....				4,500		
Total, Site Development.....				35,500		
Total, Hospitals-Mira Loma Rehabilitation Center.....				103,600		

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		4,000	4,000
		27,000	27,000
		4,500	4,500
		35,500	35,500
$	$	$ 127,600	$ 103,600

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued						
Hospitals-Olive View Hospital						
Laundry Building, (8175) (5)						
.02 Equipment.....						
.03 Building Addition, Phase II (1,800± sq. ft.).....						
Total, Laundry Building.....						
Master Development Plan, (8168) (5)						
.01 Development Plan.....						
Medical Treatment and Care Facility (Replacement Unit), (8167) (5)						
.03 Equipment.....						150,000
Total, Hospitals-Olive View Hospital.....						150,000

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 1,000	$
		65,000	
5,744	7,500	66,000	
		5,000	
52,853	1,567,300	150,000	150,000
$ 58,597	$ 1,574,800	$ 221,000	$ 150,000

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued						
Hospitals-Rancho Los Amigos Hospital						
Auditorium, (8292) (1)						
.01 Structural Alterations.....						
Central Air Conditioning Plant, (8251) (1)						
.02 Central Plant Addition, Phase II.....					20,000	
Chronic Disease Building II (8316) (1)						
.04 Neurology Physical Therapy Treatment Area.....						
Chronic Disease Building III, (8318) (1)						
.02 Equipment.....						270,000
Chronic Disease Building IV, (8314) (1)						
.03 Remodel Wards.....						
Chronic Disease Building VIII, (8300) (1)						
.01 Building.....		15,000	235,000			
Electrical Distribution System, (8315) (1)						
.03 Expansion, Phase II.....		3,000		50,000	3,700	
Handicapped Patients Training Facility, (8183) (1)						
.01 Evaluation and Training Building.....		10,000		170,000	5,000	
.02 Equipment.....						35,000
Total, Handicapped Patients Training Facility.....		10,000		170,000	5,000	35,000
Harriman Building, (8255) (1)						
.17 Alterations for Medical Staff Offices.....						

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 75,000	$
7,334	382,000	20,000	20,000
		85,300	
	2,074,100	270,000	270,000
		10,000	
		250,000	250,000
	8,000	257,600	56,700
		185,000	185,000
		35,000	35,000
		220,000	220,000
		10,000	

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued						
Hospitals-Rancho Los Amigos Hospital-Continued						
Laundry Building, (8250) (1)						
.12 Enlarge East Dock Area.....						
Medical Services Building, (8317) (1)						
.04 Site Development, Phase II.....					3,000	
.05 Castastrophic Illness Treatment Center.....		10,000	25,000			
Total, Medical Services Building...		10,000	25,000		3,000	
Medical Supplies Center, (8218) (1)						
.01 Building.....						
.02 Equipment.....						
Total, Medical Supplies Center.....						
Post Acute Polio Unit, (8180) (1)						
.24 Alterations for Medical Staff Offices.....						
Powerhouse, (8216) (1)						
.06 Utility Tunnel Extension.....						
Site Improvements, (8312) (1)						
.20 Demolition, Old Powerhouse.....						
.21 Demolition, Water Tank.....						
Total, Site Improvements.....						
Water Development, (8238) (1)						
.12 Water Main Extension, Area II..						
.13 Water Storage Tank.....						
Total, Water Development.....						
Total, Hospitals-Rancho Los Amigos Hospital.....		38,000	260,000	220,000	31,700	305,000

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		10,000	
		3,000	3,000
		444,000	35,000
1,041,163	523,100	447,000	38,000
		429,700	
		145,000	
		574,700	
136,179	24,500	10,000	
13,695		123,200	
		29,500	
		14,200	
733	8,800	43,700	
		28,000	
		5,500	
		33,500	
$ 1,199,104	$ 3,020,500	$ 2,440,000	$ 854,700

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued						
Hospitals-Southeast General Hospital						
Los Angeles County Southeast General Hospital (8005) (2)						
.02 Building		45,000			10,000	
.05 Central Heating and Refrigeration Plant		16,000				
.06 Area Drainage		2,000		16,000	2,000	
.07 Site Preparations				35,000		
Total, Los Angeles County Southeast General Hospital		63,000		51,000	12,000	
Total, Hospitals-Southeast General Hospital		63,000		51,000	12,000	

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 55,000	$ 55,000
		16,000	16,000
		20,000	20,000
		35,000	35,000
7,154	1,208,800	126,000	126,000
$ 7,154	$ 1,208,800	$ 126,000	$ 126,000

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
PUBLIC ASSISTANCE-VETERANS' FACILITIES						
Military and Veterans' Affairs Department						
Patriotic Hall, (8931) (2)						
.05 Hydraulic Elevator First Floor to Basement.....						
.07 Emergency Power.....						
.09 Boiler Conversion.....					1,000	
Total, Patriotic Hall.....					1,000	
Total, Military and Veterans Affairs Department.....					1,000	
TOTAL, PUBLIC ASSISTANCE.....		408,100	474,500	887,600	173,900	559,700

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 64,300	$
		4,000	
		1,000	1,000
33	21,700	69,300	1,000
$ 33	$ 21,700	$ 69,300	$ 1,000
$ 1,927,730	$ 7,355,500	$15,806,300	$ 2,503,800

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
EDUCATION-SCHOOL ADMINISTRATION						
Superintendent of Schools						
Lincoln School, (8709) (5), 600 East Grand Avenue, San Gabriel						
.01 Acquisition.....	300,000					
Total, Superintendent of Schools...	300,000					

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 300,000	$ 300,000
$	$	$ 300,000	$ 300,000

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
EDUCATION-OTHER						
Otis Art Institute						
Art Institute Development, (8700) (3)						
.21 Galleries, Classrooms, and Administrative Area.....						
.23 Library and Classroom Additions.....						
Total, Art Institute Development...						
Total, Otis Art Institute.....						
TOTAL, EDUCATION.....	300,000					

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 54,000	$
		25,000	
		79,000	
$	$	$ 79,000	$
$	$	$ 379,000	$ 300,000

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES						
Airports						
Airport Development, (7449)						
.01 Appropriation to Increase the Aviation Fund.....						
Total, Airports.....						

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 1,451,000	$
$	$	$ 1,451,000	$

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation						
Beaches						
Beach Restoration and Protection, (8763) (4)						
.01 Redondo to Malaga Cove.....				55,000		
Clifton County Beach, (8764) (4), Avenue I, South to Torrance City Line, City of Redondo Beach						
.01 Security Gates and Lighting, Comfort Stations.....				5,900		
Malibu Lagoon State Beach, (8758) (4), Malibu Creek and Pacific Coast Highway, Malibu						
.02 General Development, Phase I...						
.06 Parking Lot.....						
.07 Adamson Building Alterations...						
Total, Malibu Lagoon State Beach...						
Redondo Beach, (8756) (4), Monstad Pier and Harbor Drive, Redondo Beach						
.24 Security Lighting..... Service road between Harbor Drive and Knob Hill Station					2,000	
Torrance County Beach (8751) (4) City of Torrance, South to City of Palos Verdes						
.01 Land Acquisition.....	5,000					
Zuma Beach County Park, (8757) (4), 18 Miles North of Santa Monica Canyon on Pacific Coast Highway						
.09 Lifeguard Headquarters Building.....						
.24 Radio Equipment Storage Building.....				1,700		
.25 General Development, Westward Beach Section to Point Dume....						
Total, Zuma Beach County Park.....				1,700		
Total, Beaches.....	5,000			62,600	2,000	

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 55,000	$ 55,000
		5,900	5,900
		34,000	
		23,000	
		10,000	
		67,000	
	37,500	2,000	2,000
		5,000	5,000
		20,000	
		1,700	1,700
		30,000	
		51,700	1,700
$	$ 37,500	$ 186,600	$ 69,600

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds						
Alondra Park, (8771) (2), 3612 West Manhattan Beach Boulevard, Lawndale						
.36 Protective Fencing, Prairie Avenue					2,000	
.39 Concession Building Replacement				10,000		
Total, Alondra Park				10,000	2,000	
Altadena Golf Course, (8772) (5), 1456 East Mendocino Street Altadena						
.14 Security Fencing, East Boundary				2,400		
Amelia Mayberry Park, (8857) (1), 13201 East Meyer Road, Whittier						
.14 General Development, Phase II.. Building addition, landscaping and sprinkler system		2,000				
Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia						
.44 General Development, Phase V... Landscaping, sprinklers, relocate ballfields with lighting, picnic development, service yard, golf course realignment						
.50 Enclose Senior Citizens Area				5,600		
.51 Parkway Development						
Total, Arcadia County Park				5,600		
Athens Park, (8848) (2), 12603 South Broadway, Los Angeles						
.20 Lighting, Mult.-Purpose Softball Field		2,000				
.21 Picnic Shelter				4,000		
Total, Athens Park		2,000		4,000		

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 2,000	$ 2,000
		10,000	10,000
7,706	27,000	12,000	12,000
		2,400	2,400
		80,200	2,000
		374,200	
		5,600	5,600
		22,000	
9,174	15,000	401,800	5,600
		2,000	2,000
		4,000	4,000
	14,000	6,000	6,000

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds --Continued						
Belvedere Park, (8776) (3), 4914 East Brooklyn Avenue, Los Angeles						
.33 Amphitheater..... Dressing rooms, restrooms, and seating		9,000				
.36 General Development, Phase II, Picnic Area.....						
.37 Replace Community Building Floor.....						
Total, Belvedere Park.....		9,000				
Bodger Park, (8887) (2), 14900 South Yukon Avenue, Lawndale						
.10 General Development, Phase II.. Multi-purpose baseball field, fencing, walks, landscaping, and sprinkler system						
Carson Park, (9981) (2), 21411 South Orrick Avenue, Torrance						
.10 General Development, Phase III. Multi-purpose softball field, practice softball field, landscaping and sprinkler system		500				
.11 Drainage Channel.....						
Total, Carson Park.....		500				
Charter Oak Park, (8888) (1), 20261 East Covina Boulevard, Covina						
.10 Security Lighting.....						
Crescenta Valley Park, (8779) (5), 3901 New York Avenue, La Crescenta						
.01 Land Acquisition.....	10,000					
.21 Parking Lot Improvements.....				800		
Total, Crescenta Valley Park.....	10,000			800		
Dairy Valley Park, (8790) (1)						
.01 Land Acquisition.....						

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		84,800	9,000
		100,800	
		26,100	
8,671	4,200	211,700	9,000
	5,600	38,500	
		37,500	500
		5,000	
352,901	9,300	42,500	500
		19,000	
		10,000	10,000
		800	800
6,387	13,000	10,800	10,800
		1,500,000	

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
Del Amo Retarding Basin Park, (8783) (4), Del Amo and Avalon						
.02 General Development..... Parking area for 30 cars, comfort station, hard court area, two multi-purpose softball fields, play apparatus area, picnic area with shelter		4,200		150,000	7,500	
Devil's Punch Bowl Regional Park, (9970) (5), 28000 Devil's Punch Bowl Road, Valyermo						
.02 General Development..... Picnic and camping areas, convert residence to museum, service yard, equestrian facilities, trails, landscaping and sprinkler system						
.10 Entrance Development.....				12,000		
.11 Water System Improvements.....						
Total, Devil's Punch Bowl Regional Park.....				12,000		
Diamond Bar Golf Course, (9971) (1), 22801 East Golden Springs Drive, Pomona						
.09 Water Development.....		7,500				
Eaton Canyon Park, (8781) (5), 1150 North Sierra Madre Villa Avenue, Pasadena						
.29 Drainage Channel, Golf Course Section.....						
Eaton Canyon Parkway, (8788) (5), Pasadena						
.01 General Development.....						
El Dorado Park, (9991) (5), 44501 North Fifth Street East, Lancaster						
.13 Shade Shelter, Patio Area.....						

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
	13,000	161,700	161,700
		18,200	
		12,000	12,000
		2,500	
17,401		32,700	12,000
	7,200	7,500	7,500
1,385		3,500	
		15,800	
		6,800	

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
Enterprise Park, (8854) (2), 13055 Clovis Street, Los Angeles						
.14 Gymnasium.....		5,000				
.15 Equipment, Gymnasium.....						
Total, Enterprise Park.....		5,000				
Eugene A. Obregon Park, (9983) (3), 4021 East First Street, East Los Angeles						
.01 Land Acquisition.....	6,000					
.05 Swimming Pool and Dressing Rooms.....		5,000				
.06 General Development, Phase II.. Landscaping, sprinkler system, walks, and security lighting		4,000				
.07 Equipment, Swimming Pool.....						
Total, Eugene A. Obregon Park.....	6,000	9,000				
Everett J. Martin Park, (9922) (5), Avenue U and 92nd Street East, Antelope Valley						
.02 Swimming Pool and Dressing Rooms.....		2,500				
.03 Equipment.....						
Total, Everett J. Martin Park.....		2,500				
General Park Equipment, (8886)						
.01 Tables.....						
George Lane Park, (9984) (5), 5520 West Avenue L-8, Lancaster						
.10 Swimming Pool and Dressing Rooms.....		1,500				
.11 Equipment.....						
.12 Sprinkler System Expansion.....						
Total, George Lane Park.....		1,500				

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		286,000	5,000
		5,000	
	23,500	291,000	5,000
		350,000	6,000
		230,000	5,000
		4,000	4,000
		3,000	
231,788	22,000	587,000	15,000
		250,000	2,500
		3,000	
	5,000	253,000	2,500
19,846	23,000	15,000	
		236,000	1,500
		3,000	
		2,500	
10,745	9,000	241,500	1,500

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
George Washington Carver Park, (9959) (2), 1400 East 118th Street, Los Angeles						
.10 Equipment, Swimming Pool.....						3,000
.11 Recreation Lighting..... Multi-purpose softball field						
.12 General Development, Phase II.. Landscaping, sprinkler system and expanded recreation area						
Total, George Washington Carver Park.....						3,000
Gladstone Park, (9979) (1), 18867 East Armstead Street, Azusa						
.02 General Development..... Recreation building, parking, play equipment area, hard court, ballfield, picnic area, landscaping and sprinkler system						
.07 Equipment, Recreation Building.						
Total, Gladstone Park.....						
Grape Arbor Roadside Rest, (9920) (5), 26911 West Ventura Boulevard, Agoura						
.02 Comfort Station and Security Lighting.....		5,300				
Gunn Avenue Park, (9993) (1), 10130 South Gunn Avenue, South Whittier						
.09 Security Lighting.....		3,500				

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		3,000	3,000
		32,200	
		25,700	
	233,700	60,900	3,000
		159,500	
		2,500	
		162,000	
		32,300	5,300
	1,000	3,500	3,500

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
H. M. Newhall Memorial Park, (8801) (5), 1527 Newhall Avenue, Newhall						
.13 Lighting, Multi-Purpose Softball Field.....						
.14 Pool Heating.....						
.15 Security Lighting, Recreation Building.....						
Total, H. M. Newhall Memorial Park.						
Hollywood Bowl, (8923) (3), 2301 North Highland Avenue, Los Angeles						
.28 Concession Stand No. 3 Replacement.....		2,500				
.30 Paving, Promenades 2, 3, and 4.		2,800		20,000	2,000	
.33 Water Distribution Improvements.....						
.34 Landscaping and Security Lighting, Fairfield Parking Lot.....						
Total, Hollywood Bowl.....		5,300		20,000	2,000	
Jackie Robinson Park, (9967) (5), 8773 East Avenue R, Littlerock						
.11 Shade Shelter, Patio Area.....						
Jane Reynolds Park, (8789) (5), 716 West Oldfield Street, Lancaster						
.08 Security Lighting.....						
.09 Redevelopment, Play Apparatus Area.....						
.10 Replace Auditorium Ceiling.....						
Total, Jane Reynolds Park.....						

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		28,200	
		8,500	
		9,500	
		46,200	
		19,100	2,500
		24,800	24,800
		4,000	
		3,500	
3,309	100	51,400	27,300
125		6,800	
		15,600	
		20,000	
		10,000	
		45,600	

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
John Anson Ford Park, (8855) (3), 8000 South Scout Avenue, Bell Gardens						
.01 Land Acquisition.....						
.13 Equipment, Golf Course.....						
.15 General Development, Golf Course Section..... Landscaping, sprinkler system, entrance development, parking, fencing, restrooms, service building and yard, concessionaire and starter's office, and lighting						
Total, John Anson Ford Park.....						
Knollwood Golf Course, (9988) (5), 12040 Balboa Boulevard, Granada Hills						
.01 Land Acquisition.....						
.15 Comfort Station, 13th Tee.....				7,000		
.17 General Development..... Automatic sprinkler system, landscaping, alterations to greens and tees, parking lot, and entrance alterations						
Total, Knollwood Golf Course.....				7,000		
Laguna Park, (8826) (3), 3864 Whittier Boulevard, East Los Angeles						
.10 Senior Citizens Area.....		3,000		75,000	5,000	
.11 Security Lighting.....						
Total, Laguna Park.....		3,000		75,000	5,000	
Lakewood Golf Course, (8791) (1), 3101 Carson Boulevard, Lakewood						
.01 Land Acquisition.....3,047,000						

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		25,000	
		14,600	
		275,000	
22,848	18,600	314,600	
		20,000	
		7,000	7,000
		45,000	
8,127	7,000	72,000	7,000
		83,000	83,000
		16,700	
42,468	8,000	99,700	83,000
11,467	200	3,047,000	3,047,000

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
La Mirada County Park, (8867) (1), 13701 South Ocaso Avenue, La Mirada						
.23 General Development, Phase III. Multi-purpose softball fields (2), tennis courts (4), walks, additional parking areas, perimeter sidewalks, landscaping and sprinkler system, picnic areas, minimum play areas, and service yard						
.24 Install Louvred Windows, Dressing Rooms.....						
.25 Sidewalk and Street Improvements.....						
Total, La Mirada County Park.....						
Lennox Park, (8794) (2), 10828 Condon Avenue, Lennox						
.13 Recreation Lighting..... Multi-purpose softball field						
.14 Concrete Walks.....						
Total, Lennox Park.....						
Loma Alta Park, (8835) (5), 3330 North Lincoln Street, West Altadena						
.14 Security Lighting.....						
Los Verdes Golf Course, (8892) (4), 30201 South Hawthorne Boulevard, Palos Verdes						
.11 General Development, Park Section..... Minimum development including picnic facilities, play apparatus, landscaping and sprinkler system						
.18 Golf Course Storeroom Addition.....						
Total Los Verdes Golf Course.....						

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		56,000	
		2,000	
		78,000	
55,184	7,600	136,800	
		28,200	
		5,000	
50		33,200	
	18,000	3,000	
		204,200	
		10,000	
1,706	3,000	214,200	

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
Marshall Canyon Regional Park, (9987) (1), 6300 Wheeler-La Verne Road, La Verne						
.10 General Development, Golf Course Section					700	
.19 Entrance Road Development, Park Section		3,000				
.20 Water Development, Park Section						
.21 Pump House Service Road						
.22 Nursery Area Development						
Total, Marshall Canyon Regional Park		3,000				
Mary McLeod Bethune Park, (9925) (2), 1244 East 61st Street, Los Angeles						
.02 General Development					200	
.06 Alterations, Swimming Pool Filter System						
Total, Mary Mcleod Bethune Park					200	
Michillinda Park, (8799) (5), 3800 Michillinda Drive, East Pasadena						
.04 Sprinkler System Alterations, Phase II						
Mona Park, (8800) (2), 2291 East 121st Street, Compton						
.01 Land Acquisition	1,000					
.14 General Development, Phase II.. Gymnasium addition, new play apparatus area, new athletic facilities including multi-purpose softball field, landscaping and walks, sprinkler system, and additional parking area						
.16 General Development, Phase III. Access and entrance development		700				
Total, Mona Park	1,000	700				

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		700	700
		3,000	3,000
		4,000	
		10,000	
		25,000	
55,727	41,800	42,700	3,700
		200	200
		10,000	
9,827	208,000	10,200	200
		10,000	
		1,000	1,000
		9,000	
		22,300	700
116,392	33,100	32,300	1,700

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
Mountain Meadows Golf Course, (8873) (1)						
.02 General Development..... Re-routing of golf course including grading, landscaping, sprinklers, entrance drive, parking, fencing, restrooms, and necessary drainage structures						
North Oaks Park, (8787) (5), Camp Plenty Road, Newhall-Saugus Area						
.01 Land Acquisition.....						
.02 General Development..... Swimming Pool and dressing rooms, recreation activity building, play apparatus area, off street parking, landscaping and sprinklers		10,000				
Total, North Oaks Park.....		10,000				
Oak Grove Park, (8874) (5)						
.02 General Development.....		40,000				
Otterbein Regional Park, (8807) (1), Anaheim-Puente Road and Fifth Avenue						
.02 General Development..... Entrance Development, picnic areas, golf course, nature study areas, park roads, parking facilities, landscaping and sprinkler system						
Palos Verdes Shoreline Park, (8896) (4), Palos Verdes						
.01 Land Acquisition.....						
Pearblossom Park, (8868) (5), 33922 North 121st Street East, Pearblossom						
.07 Shade Shelter.....						
.08 Install Floor Tile, Recreation Activity Building.....						
Total, Pearblossom Park.....						

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		70,000	
		150,000	
		10,000	10,000
		160,000	10,000
		40,000	40,000
14,642	3,424,000	91,000	
		735,000	
		55,300	
		1,000	
36,071		56,300	

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
Placerita Canyon State and County Park, (8802) (5), Route 1, Box 481, Newhall						
.14 Nature Study Center.....		2,700				
.16 Utilities, Nature Study Center.		3,500				
.17 Comfort Stations (2)						
.18 Camp Site Development, Phase II, Walker Ranch Section.....						
Total, Placerita Canyon State and County Park.....		6,200				
Plummer Park, (8803) (3), 1200 North Vista, West Hollywood						
.12 Replace Tennis Courts.....		3,000				
Point Vicente Public Fishing Access, (8893) (4), South Palos Verdes Drive, West of Marineland, Palos Verdes						
.04 Replace Safety Fence.....				8,500		
Puddingstone Reservoir State Recreation Area, (8804) (1), San Dimas						
.02 General Development, Phase I, Lake Section..... Access road, parking, picnic development, water distribution, comfort station, entrance development		17,300				
.15 Swim Park, Phase I.....		3,500				
.18 Swim Park..... Utilities, Phase I		6,200				
.22 Gasoline Storage Building (400± sq. ft.).....						
.23 Equipment, Swim Park.....						
.24 Floating Dock, Power Boat Area.....						
Total, Puddingstone Reservoir State Recreation Area.....		27,000				

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		190,700	2,700
		15,000	3,500
		2,000	
		10,000	
702	23,000	217,700	6,200
	3,000	44,700	3,000
		8,500	8,500
		195,000	17,300
		457,500	3,500
		49,700	6,200
		2,000	
		3,000	
		10,000	
15,496	83,000	717,200	27,000

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
Regional Parks-Various Areas (Contingency Appropriation), (8883)						
.01 Land Acquisition	3,450,000					
.02 Development				900,000		
Total, Regional Parks-Various Areas	3,450,000			900,000		
Reyes Park, (8796) (5), Agoura						
.01 Land Acquisition	20,000					
Rimgrove Park, (9992) (1), 747 North Rimgrove Drive, La Puente						
.02 General Development					7,600	
Roy Campanella Park, (8906) (2), 14812 Stanford Avenue, Compton						
.10 Alterations, Swimming Pool Filter System						
San Dimas Park, (8813) (1), 1512 North Sycamore Canyon, La Verne						
.14 Erosion Control						
.15 Nature Study Building						
.16 Security Lighting, Nature Study Center Area						
.17 General Development, Larbeer Section						
Total, San Dimas Park						
Santa Clarita Park, (8851) (5), San Francisquito Canyon Road, Saugus						
.02 General Development					3,000	

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		3,450,000	3,450,000
		900,000	900,000
		4,350,000	4,350,000
		20,000	20,000
	156,600	7,600	7,600
3,098		10,000	
		10,000	
		49,400	
		8,000	
		7,700	
		75,100	
12,919	105,000	3,000	3,000

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
Santa Fe Dam Recreational Area, (8870) (1), North of Baldwin Park and West of Azusa						
.12 General Development..... Interior road, entrance development, utilities to boundary						
Service District #1, (8877) (1), 265 Rivergrade Road, City of Industry						
.12 Mechanical and Mower Shop (5,200± sq. ft.).....		15,000				
Service District #3, (8884) (5)						
.02 Maintenance Service Yard and Building.....						
Southwest Sportsman's Park, (8814) (2), 9637 South Western Avenue Los Angeles						
.31 Community Building Addition....						
.40 Equipment, Community Building..						
Total, Southwest Sportsman's Park..						
South Willowbrook Park, (8797) (2)						
.01 Land Acquisition.....						
Stevenson Park, (8823) (2), Near Intersection of Artesia Boulevard and Central Avenue						
.02 General Development.....						
Tapia Park, (8815) (5), 1301 North Las Virgenes Road, Calabasas						
.15 Entrance Development.....						

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		13,900	
818		15,000	15,000
		7,900	
		95,700	
		2,500	
39,383	500	98,200	
		1,300,000	
		16,500	
		7,400	

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
Trails, Riding and Hiking, (8816)						
.01 Land Acquisition.....	9,000					
.11 Burkhart and Punch Bowl Trail..				7,000		
.12 Bridge, Arcadia Wash and Rio Hondo Trail.....						
.13 Underpass, Alondra Boulevard and San Gabriel River Trail....						
.14 Underpass, Carson Boulevard and San Gabriel River Trail....						
.15 Underpass, South Street and San Gabriel River Trail.....						
.16 Comfort Station, Arroyo Canyon Trail and Nino Canyon Picnic Area.....						
.17 Underpass, Del Amo Boulevard and San Gabriel River Trail....						
.18 Fencing, Gould Canyon Trail along Flintridge Riding Club...						
.19 Fencing, Peck Road and San Gabriel River Trail.....						
.20 Fencing, San Gabriel River Trail between Whittier Narrows Dam and Carson Boulevard.....						
.21 Fencing, Telegraph Road and Rio Hondo Trail.....						
Total, Trails, Riding and Hiking...	9,000			7,000		
Triunfo Regional Park, (8809) (5)						
.01 Land Acquisition.....						
Valleydale Park (8828) (1) 5525 North Lark Ellen Ave, Azusa						
.10 Security Fencing and Gates, Service Yard.....				900		

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		74,000	9,000
		7,000	7,000
		31,700	
		11,000	
		17,100	
		11,000	
		7,000	
		55,300	
		4,000	
		5,000	
		30,000	
		5,000	
53,997	108,400	258,100	16,000
		432,000	
		900	900

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
Val Verde Park, (8817) (5), San Martinez Canyon and Chiquita Road, West of Castaic						
.17 Land Acquisition	2,000					
.19 Comfort Station and Security Lighting		2,700		30,000	2,700	
.20 Security Fencing and Gates, Service Yard				1,500		
.21 General Development, Phase III. Additional parking area and automatic sprinkler system						
Total, Val Verde Park	2,000	2,700		31,500	2,700	
Vasquez Rocks County Park, (8830) (5), 10700 Escondido Canyon Road, Agua Dulce						
.03 Water Development		16,000				
.05 General Development. Entrance development, comfort stations, picnic area, camp grounds, interior roads, water distribution, and utilities						
.06 Comfort Stations (2)				2,500		
Total, Vasquez Rocks County Park		16,000		2,500		
Victoria Regional Park, (8900) (2), 19101 South Towne Avenue, Gardena						
.08 General Development, Park Section					6,000	
.10 Gymnasium		6,000				
.22 Swimming Pool and Dressing Rooms					2,000	
.25 General Development, Phase II, Golf Course Section						
.26 Service Building (375± sq. ft.)						
.27 Material Storage Bins, Service Yard						
Total, Victoria Regional Park		6,000			8,000	

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		2,000	2,000
		35,400	35,400
		1,500	1,500
		12,600	
	53,900	51,500	38,900
		183,500	16,000
		68,000	
		2,500	2,500
10,104	27,600	254,000	18,500
		6,000	6,000
		40,000	6,000
		2,000	2,000
		10,300	
		6,00	
		3,000	
87,049	874,200	67,300	14,000

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
West Hollywood Park, (8819) (3), 647 North San Vicente Boulevard, Los Angeles						
.11 San Vicente Parking Lot Alterations		1,500		41,000	3,500	
.14 Shade Shelter, Pool Observation Area				6,000		
.15 General Development. Entrance development, relocate play apparatus and tot lot area, picnic area, landscaping and sprinkler system						
.16 Stage Lighting, Auditorium						
Total, West Hollywood Park		1,500		47,000	3,500	
Whittier Narrows Dam Recreation Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte						
.36 General Development, Phase I Athletic Area					12,000	
.40 General Development, Phase II, Athletic Area. Major athletic facilities, entrance road, parking area, landscaping and sprinkler system						
.45 Protective Fencing, Model Hobby Area						
.46 General Development, Phase II, Archery and Firearms Section. Additional parking, entrance development, landscaping, security lighting, comfort stations						
.47 Legg Lake Sealant, South Lake					9,200	
.50 General Development, Phase II, Equestrian Section. Interior roads, parking and utilities						

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		46,000	46,000
		6,000	6,000
		10,300	
		10,000	
53,941	29,100	72,300	52,000
		12,000	12,000
		38,500	
		8,000	
		101,900	
		9,200	9,200
		136,500	

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
Whittier Narrows Dam Recreation Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte-Continued						
.51 Safety Fencing, Archery Area...				6,000		
.52 General Development, Phase VIII, Lake Section..... Landscaping, sprinkler system, picnic shelters and circles, walks, comfort stations, parking, access, signs, bridge and security lighting						
.53 Gasoline Storage Tank and Pump.....						
.54 Pave Parking Lot Addition, Golf Course Section.....						
.56 Legg Lake Sealant, Center Lake.						
.57 Legg Lake Sealant, North Lake..						
.58 Storm Drain, Lake Section.....						
.59 Ski Tow Area Utilities.....						
Total, Whittier Narrows Dam Recreation Area.....				6,000	21,200	
William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall						
.01 Land Acquisition.....	7,300					
.12 General Development, Phase II.. Roadways, parking, security fencing, camp sites, landscaping and sprinkler system						
.24 Comfort Station, Ranch House...		1,000		18,500	1,800	
.26 Renovate Plumbing, Main House..						
Total, William S. Hart Park.....	7,300	1,000		18,500	1,800	
Willowbrook Park, (8824) (2)						
.01 Land Acquisition.....						

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		6,000	6,000
		896,200	
		4,000	
		20,000	
		67,000	
		211,000	
		43,600	
		37,600	
501	562,000	1,591,500	27,200
		7,300	7,300
		161,700	
		21,300	21,300
		10,000	
700	10,300	200,300	28,600
		2,000,000	

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-RECREATIONAL FACILITIES-Continued						
Department of Parks and Recreation-Continued						
Parks and Playgrounds-Continued						
Will Rogers Memorial Park, (8822) (2), 1335 East 103rd Street, Los Angeles						
.16 Lighting, Multi-Purpose Softball Field.....						
.17 Replace Gymnasium Floor.....						
.18 Automatic Sprinkler System.....						
.19 Concrete Walks (11,400± sq. ft.).....						
Total, Will Rogers Memorial Park...						
Total, Parks and Playgrounds.....	6,552,300	192,400		1,308,700	65,200	3,000
Total, Parks and Recreation.....	6,557,300	192,400		1,371,300	67,200	3,000

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		27,900	
		20,400	
		23,700	
		10,000	
3,209	35,200	82,000	
$ 1,325,864	$ 6,266,700	$21,439,700	$ 8,121,600
$ 1,325,864	$ 6,304,200	$21,626,300	$ 8,191,200

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-CULTURAL SERVICES						
Arboreta and Botanic Gardens						
Antelope Valley Test Station, (9850) (5)						
.02 Water Service.....						
Arboretum Development, (8740) (1)						
.41 Research Laboratories Building.		16,000				
.43 Research Greenhouse and Headhouse Building.....						
.46 Tropical Plant Greenhouse.....						
.48 Equipment, Research Laboratories Building.....						
.53 Lecture Hall and Exhibition Building.....						
.55 Parking Lot No. 2.....				7,500		
.57 Tram Road.....						
.58 Fire Alarm System.....				7,400		
Total, Arboretum Development.....		16,000		14,900		
Descanso Gardens, (8832) (5)						
.32 Water Development, Phase II....					1,900	
.34 Water Development, Phase III...		1,200				
.36 Children's Nature Study Area...				4,000		
.37 Water Development, Phase IV....						
Total, Descanso Gardens.....		1,200		4,000	1,900	
Lux Arboretum, (9862) (1)						
.01 Land Acquisition.....						

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$ 2,600	$ 20,000	$
		261,600	16,000
		97,700	
		67,300	
		28,800	
		30,800	
		7,500	7,500
		17,000	
		7,400	7,400
23,716	144,300	518,100	30,900
		1,900	1,900
		14,000	1,200
		4,000	4,000
		23,500	
13,976	31,000	43,400	7,100
		50,000	

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-CULTURAL SERVICES-Continued						
Arboreta and Botanic Gardens-Continued						
South Coast Botanic Garden, (9861) (4)						
.05 General Development, Phase I...					6,000	
.06 Entrance Road and Parking Area.						
.07 Electrical Service, Phase I....						
.10 General Development, Phase II..		10,000				
.13 Comfort Station.....					8,000	
.14 Administration Building.....						
.15 Service Building Alterations...				1,300		
.16 Waterfall, Electrical Service and Pumps.....				14,000	2,000	
Total, South Coast Botanic Garden..		10,000		15,300	16,000	
Total, Arboreta and Botanic Gardens.....		27,200		34,200	17,900	

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		6,000	6,000
		10,000	
		32,700	
		15,000	10,000
		8,000	8,000
		14,000	
		1,300	1,300
		16,000	16,000
65,738	115,000	103,000	41,300
$ 103,430	$ 292,900	$ 734,500	$ 79,300

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-CULTURAL SERVICES-Continued						
Department of Museum of Natural History						
Hancock Park, (8716) (3)						
.16 Landscaping, Pit Areas and Meadows.....		6,500				
Museum Building, (8712) (2)						
.23 Taxidermy Wing.....						
.29 Cafeteria.....		3,000				
.30 Alterations, Galleries MD-6, SA-4, and SC-7.....					2,000	
.36 Emergency Lighting System.....						
.37 Equipment, Cafeteria.....						
Total, Museum Building.....		3,000			2,000	
Total, Department of Museum of Natural History.....		9,500			2,000	

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$ 18,500	$ 150,000	$ 6,500
		318,300	
		390,200	3,000
		2,000	2,000
		3,000	
		25,600	
38,437	88,500	739,100	5,000
$ 38,437	$ 107,000	$ 889,100	$ 11,500

CAPITAL PROJECTS--Continued

Title, Number, Location, Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
RECREATION-SMALL CRAFT HARBORS						
Department of Small Craft Harbors						
Marina Del Rey Small Craft Harbor, (8910) (4)						
.23 General Development, Phase I, North Jetty Park.....						
.26 Small Craft Launching Ramp, Parking Phase II, Parking Development.....					2,500	
.27 General Development, Phase II, North Jetty Park.....						
Total, Marina Del Rey Small Craft Harbor.....					2,500	
Total, Department of Small Craft Harbors.....					2,500	
TOTAL, RECREATION.....	6,557,300	229,100		1,405,500	89,600	3,000
Various Completed Projects.....						
TOTAL, CAPITAL PROJECTS.....	13,580,200	1,394,500	837,500	5,110,600	703,300	650,600

*General Fund.....	$18,520,300
Accumulative Capital Outlay Fund..	3,756,400
Total.....	$22,276,700

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 110,000	$
		2,500	2,500
		10,500	
12,080	182,600	123,000	2,500
$ 12,080	$ 182,600	$ 123,000	$ 2,500
$ 1,479,811	$ 6,886,700	$24,823,900	$ 8,284,500
$ 3,860,241	$	$	$
$ 11,983,361	$20,887,300	$74,416,242	$22,276,700

AVIATION FUND

FUND
Aviation

FUNCTION
General

ACTIVITY
Plant Acquisition

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

Title, Number, Location Description	Adopted Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
Brackett Field, (7440) (1)						
.18 Ramp Light Modification.....				2,000		
.20 Purchase of Concession Facilities.....						
.21 Tenant Site Development.....		10,000		92,000	5,300	
.22 Transient Aircraft Parking Expansion.....						
Total, Brackett Field.....		10,000		94,000	5,300	
Compton Airport, (7448) (4)						
.01 Land.....	10,000					
.03 Equipment.....						12,500
.04 Airport Development, Phase I..					80,000	
.05 Airport Development, Phase II.		12,000		194,942	10,000	
.06 Maintenance Building.....		5,000		61,800	8,000	
.07 Administration Building.....		13,600				
.08 Perimeter Fencing.....		5,000		60,000	4,100	
Total, Compton Airport.....	10,000	35,600		316,742	102,100	12,500
El Monte Airport, (7436) (1)						
.02 Land Acquisition.....	700,000					
.03 Equipment.....						10,600
.04 Airport Development.....		110,000				
Total, El Monte Airport.....	700,000	110,000				10,600

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 2,000	$ 2,000
		300,000	
		107,300	107,300
		43,000	
8,778	5,000	452,300	109,300
		10,000	10,000
		12,500	12,500
		80,000	80,000
		822,000	216,942
		74,800	74,800
		13,600	13,600
		69,100	69,100
305,471	620,700	1,082,000	476,942
		700,000	700,000
		10,600	10,600
		1,238,000	110,000
	3,128,000	1,948,600	820,600

AVIATION FUND--Continued

Title, Number, Location Description	Land	Approved Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS--Continued						
General William J. Fox Airfield, (7441) (5)						
.24 Tenant Site Development.....		7,000				
.25 Hangar Addition.....				9,400		
.26 Auto Parking Lot.....				3,000		
.27 Water Pump Engine Replacement.				5,000		
Total, General William J. Fox Airfield.....		7,000		17,400		
TOTAL, AVIATION FUND.....	710,000	162,600		428,142	107,400	23,100

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
		74,000	7,000
		9,400	9,400
		3,000	3,000
		5,000	5,000
78,540	26,100	91,400	24,400
$ 392,789	$ 3,779,800	$ 3,574,300	$ 1,431,242

ACCUMULATIVE CAPITAL OUTLAY FUND--GOLF COURSES

FUND
A.C.O. Golf Courses

FUNCTION
General

ACTIVITY
Plant Acquisition

Established pursuant to County Ordinance. Funds are completely offset by revenue resulting from an increase in fees charged for the use of County golf courses, and are to be used exclusively for the acquisition, development and improvement thereof.

Title, Number, Location Description	Land	Approved Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
Golf Course Facilities, (8928)						
.01 Development.....				380,050		

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 380,050	$ 380,050

ACCUMULATIVE CAPITAL OUTLAY--PARK DEVELOPMENT FUND

FUND
A.C.O. Park Development

FUNCTION
General

ACTIVITY
Plant Acquisition

Established pursuant to County Ordinance. Funds are completely offset by revenue from the Sanitation District Trust Fund and are to be used exclusively for beautifying and improving land fill sites for park and recreation purposes.

Title, Number, Location Description	Land	Approved Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
Land Fill Sites, (8925)						
.01 Development.....				20,000		

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 20,000	$ 20,000

BOARD OF RETIREMENT PROJECTS

The following projects are to be constructed and owned by the Retirement Board as a part of their investment program and then leased to the County of Los Angeles during the 1967-68 fiscal period. The construction contract costs for the projects are not indicated in the County's budget since the constracts are awarded directly by the Board of Retirement and there is no reimbursement program involved. The projects listed herein are for informational purposes only.

Title, Number, Location Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
Beverly Hills Municipal Courts, (7251) (3)						
.03 Building.....				3,456,200		
El Paseo De Los Pobladores De Los Angeles (Underground Parking Facilities and the Mall), (7065) (3)						
.06 Phase II, Broadway to Hill....				5,270,000		
.11 Site Clearance.....				100,000		
Total, El Paseo De Los Pobladores De Los Angeles.....				5,370,000		
Los Angeles County Criminal Courts Building, (7077) (3)						
.02 Building.....				26,450,000		
Northeast District Superior Courts Building, (7228) (5)						
.02 Building.....				5,390,000		
TOTAL, BOARD OF RETIREMENT.....				40,666,200		

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 3,456,200	$ 3,456,200
		5,270,000	5,270,000
		100,000	100,000
		5,370,000	5,370,000
		26,450,000	26,450,000
		5,390,000	5,390,000
$	$	$40,666,200	$40,666,200

BOND FUND PROJECTS

The following projects are to be constructed from funds of the Hospital Facilities Bond Fund No. 2 and are included herein for informational purpose only.

Title, Number, Location Description	Land	Adopted Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
GENERAL HOSPITAL						
Acute Unit, Exterior Repair, (7848) (3)						
.01 Repair and Sealing.....		4,000		750,000	27,000	
Acute Unit, Miscellaneous Alterations, (7800) (3)						
.19 Emergency Chemistry Laboratory and Autopsy Alterations, Second Floor.....		2,000		800,500	25,000	
.21 General and Specialty Surgeries.....		23,000				
Total, Acute Unit, Miscellaneous Alterations.....		25,000		800,500	25,000	
OLIVE VIEW HOSPITAL						
Central Heating and Air Conditioning Plant, (8154) (5)						
.01 Building.....					24,000	
Medical Treatment and Care Facility (Replacement Unit), (8167) (5)						
.01 Service Building.....					50,000	
.02 Off-Site Improvements..... Water, drainage facilities, and road development		12,000		240,000	10,000	
Total, Medical Treatment and Care Facility (Replacement Unit).....		12,000		240,000	60,000	
RANCHO LOS AMIGOS HOSPITAL						
Chronic Disease Building III, (8318) (1)						
.01 Children's Building.....					35,000	
TOTAL, BOND FUND		41,000		1,790,500	171,000	

CAPITAL PROJECTS--Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
$	$	$ 781,000	$ 781,000
		827,500	827,500
		23,000	23,000
		850,500	850,500
		24,000	24,000
		50,000	50,000
		262,000	262,000
		312,000	312,000
		35,000	35,000
$	$	$ 2,002,500	$ 2,002,500

COUNTY FAIR GROUNDS

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 3,000,000	$ 3,000,000

EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Special departmental expense				
All Year Club of Southern California	$ 880,078	$ 884,357	$ 884,357	$
Antelope Valley Board of Trade	6,000	4,500	6,000	6,000
Broadway-Manchester Chamber of Commerce			40,000	
California Mission Trails Association	6,000	4,500	6,000	
Conventions	113,077	92,250	124,200	123,000
Downey Art Museum	5,000	3,750	5,000	5,000
Four County Area Development Committee			100	100
International Beauty Congress	15,000	11,250	15,000	
International Student Service			5,000	
Lakewood Pan American Festival and Parade	1,500	1,125	1,500	
Long Beach Art Center	10,000	7,500	25,000	10,000
Los Angeles Center for International Visitors		10,000	20,000	10,000
Los Angeles Magazine			10,000	
Los Angeles Veterans' Day Committee Inc.	1,000	750	1,000	
National Governors Conference		11,250		
Pasadena Art Museum	25,000	18,750	25,000	10,000
Pictorial California	10,500	7,875	10,500	10,500
Progress Association of Los Angeles County	12,000	9,000	432,580	
Republican National Convention			100,000	
Southside Chamber of Commerce		10,000	10,000	10,000
Tournament of Roses	12,500	9,375	12,500	12,500
Women's Transcontinental Air Race-Torrance Chamber of Commerce			8,000	3,000
World Trade Week Activities	2,500	1,875	2,500	2,500
Expenditures applicable to prior years	651*			
TOTAL EXPLOITATION	$ 1,099,504	$ 1,088,107	$ 1,744,237	$ 202,600

*Indicates red figure

EXPOSITION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits	$ 235	$ 2,000	$ 2,000	$ 2,000
County Fair-Hall of Health	1,000	1,000	1,000	1,000
Descanso Gardens	440	500	500	500
Fairs, Various	14,500	14,500	14,500	14,500
Great Western Livestock Show	12,500	12,500	12,500	12,500
State Capital Exhibit		500	500	500
Tournament of Roses (Float)	8,000	8,000	8,000	8,000
TOTAL EXPOSITION	$ 36,675	$ 39,000	$ 39,000	$ 39,000

BLUEPRINT SERVICE

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 114,878	$ 125,508	$ 127,225	$ 137,009
Less transfers to other appropriations	114,878	125,508	127,225	137,009
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 74,804	$ 62,900	$ 74,595	$ 74,595
Expenditure applicable to prior years	21			
TOTAL SERVICES AND SUPPLIES	$ 74,825	$ 62,900	$ 74,595	$ 74,595
Less transfers to other appropriaton	58,392	62,900	74,595	74,595
TOTAL SERVICES AND SUPPLIES-NET	$ 16,433	$	$	$
TOTAL BLUEPRINT SERVICE	$ 16,433	$	$	$

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Retirement	$ 37,749,149	$ 43,147,064	$ 49,950,497	$ 49,175,572
Less transfers to other appropriations	180,036	180,000	180,000	180,000
TOTAL COUNTY EMPLOYEES' RETIREMENT	$ 37,569,113	$ 42,967,064	$ 49,770,497	$ 48,995,572

COUNTY ENGINEER

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,315,244	$ 13,260,895	$ 13,592,968	$ 13,826,706
Expenditures applicable to prior years	5,098			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 12,320,342	$ 13,260,895	$ 13,592,968	$ 13,826,706
SERVICES AND SUPPLIES				
Agricultural	$ 7	$	$	$
Clothing and personal supplies	1,007	1,400	1,200	1,000
Communications	134	100	100	100
Food	128	300	600	
Household expense	8,903	4,250	6,800	3,462
Maintenance-equipment	25,126	23,500	21,800	20,000
Medical, dental and laboratory supplies	1,150	800	800	800
Memberships	1,319	1,550	2,200	1,450
Office expense				
Postage	13,826	15,000	14,500	14,500
Stationery and forms	39,468	47,000	48,000	40,000
Other	222,099	227,500	256,700	252,290
Professional and specialized services	170,512	300,000	268,050	230,515
Publications and legal notices	3,004	3,750	3,200	3,200
Rents and leases-equipment	86,561	104,000	154,222	153,575
Rents and leases-structures, improvements and grounds	6			
Small tools and instruments	14,230	10,000	10,000	9,000
Special departmental expense	21,873	22,000	40,690	40,000
Transportation and travel				
Auto mileage	187,424	190,000	201,735	185,000
Auto service	112,306	113,000	131,545	121,000
Traveling expense	4,007	6,100	6,805	3,050
Other	2,524	2,500	2,500	2,500
Utilities	209			
Expenditures applicable to prior years	7,637			
TOTAL SERVICES AND SUPPLIES	$ 923,460	$ 1,072,750	$ 1,171,447	$ 1,081,442
FIXED ASSETS				
Equipment	$ 35,469	$ 51,855	$ 108,648	$ 47,714
Expenditures applicable to prior years	295			
TOTAL FIXED ASSETS	$ 35,764	$ 51,855	$ 108,648	$ 47,714
TOTAL COUNTY ENGINEER	$ 13,279,566	$ 14,385,500	$ 14,873,063	$ 14,955,862
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,993,836	$ 3,129,304	$ 3,367,785	$ 3,544,454
TOTAL COUNTY ENGINEER-NET	$ 10,285,730	$ 11,256,196	$ 11,505,278	$ 11,411,408

FIRE APPARATUS AND MOTOR VEHICLES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
FIXED ASSETS				
Equipment	$ 1,914,166	$ 2,200,000	$ 5,173,640	$ 2,046,150

INSURANCE

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance	$ 160,601	$ 2,597,666	$ 3,809,600	$ 3,485,160
Employers aircraft indemnity				26,286
Volunteer workers				5,300
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 160,601	$ 2,597,666	$ 3,809,600	$ 3,516,746
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 394,866	$ 258,267	$ 548,800	$ 548,800
Fidelity	61,119	29,160	32,083	32,083
Fire and physical damage	3,492	58,039	77,591	77,591
Liability	82,222	625,967	663,074	657,964
Other	16,238	7,000	5,300	
TOTAL SERVICES AND SUPPLIES	$ 557,937	$ 978,433	$ 1,326,848	$ 1,316,438
Less transfers to other appropriations	56,074	60,408	126,713	126,713
TOTAL SERVICES AND SUPPLIES-NET	$ 501,863	$ 918,025	$ 1,200,135	$ 1,189,725
TOTAL INSURANCE	$ 662,464	$ 3,515,691	$ 5,009,735	$ 4,706,471

JUDGMENTS AND DAMAGES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
OTHER CHARGES				
Judgments	$ 221,507	$ 450,000	$ 600,000	$ 600,000

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan.....	$ 5,233	$ 10,000	$ 10,000	$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association.....	$ 24,135	$ 25,340	$ 27,000	$ 27,000
Southern California Association of Governments.....	2,500	12,659	14,858	14,858
Southern California Supervisors Association.....	1,689	1,267	1,500	1,500
Professional and specialized services				
Cafeteria operations.....	11,619	33,305	60,000	30,000
Co-operative Program with Sanitation Districts.....	331,992			
Disaster Service-Joint Powers Agreement.	12,634	10,500	10,500	10,500
Disaster Service-Public Information Service.....	688	7,410	8,000	8,000
Farm Bureau Service.....	620	620	620	620
Feather River Project Association.....	5,000	5,000	5,000	5,000
First Aid Service-County Buildings.....	10,516	11,010	12,250	12,250
Films-Alcoholism.....		13,500		
Films-District Attorney.....			15,000	15,000
Foster Home Care Film.....	1,767			
Legislative expense.....	46,828	55,000	55,000	55,000
Los Angeles County Watershed Commission.	1,374	2,500	6,780	2,500
Marina del Rey Project Loan.....	356,718	275,000	100,000	100,000
Reimbursement to Employees for Damages to Personal Property.....	2,286	1,440	2,500	2,500
Special Contracts.....	273,543	350,000	350,000	350,000
Expenditures applicable to prior years....	577			
TOTAL SERVICES AND SUPPLIES.....	$ 1,084,486	$ 804,551	$ 669,008	$ 634,728
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS.....	$ 1,089,719	$ 814,551	$ 679,008	$ 644,728

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Special departmental expense tax revenue	$ 142,156	$ 160,600	$ 130,000	$ 130,000
Special departmental expense contingent revenue			110,000	110,000
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION	$ 142,156	$ 160,600	$ 240,000	$ 240,000

WORKMEN'S COMPENSATION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premium payments to State Compensation Insurance Fund for injured County employees and workmen. Required by Division IV of the Labor Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Insurance				
Other	$ 6,369,487	$ 7,486,850	$ 10,659,192	$ 10,659,192
Expenditures applicable to prior years	30,285*			
TOTAL SERVICES AND SUPPLIES	$ 6,339,202	$ 7,486,850	$ 10,659,192	$ 10,659,192
Less transfers to other appropriations	763,108	1,031,508	1,327,964	1,327,964
TOTAL SERVICES AND SUPPLIES-NET	$ 5,576,094	$ 6,455,342	$ 9,331,228	$ 9,331,228
OTHER CHARGES				
Judgments	$ 39,812	$ 41,098	$ 41,836	$ 41,836
Expenditures applicable to prior years	34			
TOTAL OTHER CHARGES	$ 39,846	$ 41,098	$ 41,836	$ 41,836
TOTAL WORKMEN'S COMPENSATION	$ 5,615,940	$ 6,496,440	$ 9,373,064	$ 9,373,064

*Indicates red figure

COUNTY CLERK

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,999,124	$ 4,333,500	$ 4,651,577	$ 4,714,412
Expenditures applicable to prior years	2,829			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,001,953	$ 4,333,500	$ 4,651,577	$ 4,714,412
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 45	$ 45	$ 50	$ 40
Communications	18	100	100	50
Household expense	198	200	700	700
Maintenance-equipment	14,924	12,000	13,500	12,500
Maintenance-structures, improvements and grounds	2,560	1,500	2,100	2,100
Medical, dental and laboratory supplies	11	30	30	30
Office expense				
Postage	39,449	43,000	45,000	44,000
Stationery and forms	85,685	75,000	75,000	75,000
Other	57,143	95,000	111,984	101,875
Professional and specialized services	69	15,000	16,000	16,000
Rents and leases-equipment	39,220	45,000	45,000	44,000
Rents and leases-structures, improvements and grounds		10		
Small tools and instruments		50		
Special departmental expense	643	500	700	700
Transportation and travel				
Auto mileage	8,202	11,000	11,550	8,000
Auto service	3,188	3,000	4,800	4,600
Traveling expense	676	960	975	480
Other	107	200	200	150
Expenditures applicable to prior years	2,879			
TOTAL SERVICES AND SUPPLIES	$ 255,017	$ 302,595	$ 327,689	$ 310,225
FIXED ASSETS				
Equipment	$ 22,810	$ 34,440	$ 52,939	$ 29,535
TOTAL COUNTY CLERK	$ 4,279,780	$ 4,670,535	$ 5,032,205	$ 5,054,172
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,110	$ 800	$ 1,800	$ 1,800
TOTAL COUNTY CLERK-NET	$ 4,278,670	$ 4,669,735	$ 5,030,405	$ 5,052,372

DISTRICT ATTORNEY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,677,897	$ 6,400,000	$ 8,193,214	$ 7,506,719
Expenditures applicable to prior years	1,138			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,679,035	$ 6,400,000	$ 8,193,214	$ 7,506,719
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 532	$ 1,200	$ 2,000	$ 880
Communications	9,773	9,500	12,500	11,000
Household expense	159	100	100	75
Maintenance-equipment	5,530	6,000	6,000	4,000
Maintenance-structures, improvements and grounds	6,288	6,000	5,000	4,000
Medical, dental and laboratory supplies	53	65	50	50
Memberships	180	200	200	200
Office expense				
Postage	21,879	20,000	20,000	16,500
Stationery and forms	35,974	30,000	50,000	21,000
Other	72,918	56,446	65,000	48,000
Professional and specialized services	9,363	12,000	16,000	10,000
Publication and legal notices	5	1,500	1,500	
Rents and leases-equipment	8,326	9,600	47,000	22,000
Small tools and instruments	87	100	250	100
Special departmental expense	22,968	30,000	37,560	36,000
Transportation and travel				
Auto mileage	84,371	96,000	100,000	88,600
Auto service	15,688	22,000	33,500	15,000
Traveling expense	3,961	7,300	10,000	3,775
Other	22	100	513	100
Expenditures applicable to prior years	1,273			
TOTAL SERVICES AND SUPPLIES	$ 299,350	$ 308,111	$ 407,173	$ 281,280
FIXED ASSETS				
Equipment	$ 19,476	$ 40,000	$ 112,620	$ 36,295
TOTAL DISTRICT ATTORNEY	$ 5,997,861	$ 6,748,111	$ 8,713,007	$ 7,824,294

GRAND JURY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Communications	$ 63	$	$	$
Jury and witness expense	29,505	35,465	35,000	35,000
Maintenance-equipment	45	50	100	100
Office expense				
Postage	308	100	100	100
Stationery and forms	277	275	315	315
Other	3,637	3,200	5,700	5,700
Professional and specialized services	32,896	94,250	130,000	130,000
Transportation and travel				
Auto mileage	8,146	9,024	9,600	9,600
Auto service	493	500	600	500
TOTAL SERVICES AND SUPPLIES	$ 75,370	$ 142,864	$ 181,415	$ 181,315
FIXED ASSETS				
Equipment	$	$ 240	$ 1,322	$ 1,296
TOTAL GRAND JURY	$ 75,370	$ 143,104	$ 182,737	$ 182,611

JUSTICE COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 105,733	$ 72,316	$ 63,779	$ 65,738
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 21	$ 26	$ 25	$ 25
Maintenance-structures, improvements and grounds		52	50	50
Miscellaneous expense	1	273		
Office expense				
Postage	1,495	1,365	750	750
Stationery and forms	201	200	150	150
Other	947	831	600	600
Transportation and travel				
Auto mileage	1,788	1,341	600	600
Expenditures applicable to prior years	12			
TOTAL SERVICES AND SUPPLIES	$ 4,465	$ 4,088	$ 2,175	$ 2,175
FIXED ASSETS				
Equipment	$ 7,290	$ 1,125	$ 520	$ 520
TOTAL JUSTICE COURTS	$ 117,488	$ 77,529	$ 66,474	$ 68,433

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$ 9,252,013	$ 9,241,353
Services and Supplies	2,650,236	2,597,695
Fixed Assets	58,986	38,722
TOTAL	$ 11,961,235	$ 11,877,770

By Judicial Districts		
Alhambra	$ 203,933	$ 203,338
Antelope	99,444	99,845
Beverly Hills	307,590	263,764
Burbank	166,273	169,754
Citrus	337,639	336,642
Compton	346,115	342,635
Culver	103,670	104,667
Downey	260,391	263,273
East Los Angeles	310,072	312,978
El Monte	206,593	211,420
Glendale	166,458	169,057
Inglewood	244,740	247,557
Long Beach	483,300	489,839
Los Angeles	4,715,330	4,659,149
Los Cerritos	174,451	167,909
Newhall	74,855	77,085
Pasadena	283,866	276,918
Pomona	162,876	166,775
San Antonio	253,414	258,302
Santa Anita	98,378	101,262
Santa Monica	231,670	236,633
South Bay	324,517	323,434
South Gate	95,252	92,397
Whittier	209,826	210,522
Municipal and Justice Courts--Courts Expense	2,100,582	2,092,615
TOTAL	$ 11,961,235	$ 11,877,770

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 183,714	$ 195,830	$ 196,883	$ 196,988
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 130	$ 250	$ 200	$ 200
Maintenance-structures, improvements and grounds		300	300	150
Office expense				
Postage	1,138	1,200	1,200	1,200
Stationery and forms	338	400	500	400
Other	3,070	3,000	3,300	3,200
Professional and specialized services	181		400	200
Transportation and travel				
Auto mileage	25	100	100	50
Traveling expense		200	200	100
Expenditures applicable to prior years	24			
TOTAL SERVICES AND SUPPLIES	$ 4,906	$ 5,450	$ 6,200	$ 5,500
FIXED ASSETS				
Equipment	$ 598	$ 500	$ 850	$ 850
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	$ 189,218	$ 201,780	$ 203,933	$ 203,338

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 86,662	$ 90,618	$ 94,674	$ 95,495
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 10	$ 50	$ 100	$ 50
Maintenance-structures, improvements and grounds	33	150	300	100
Miscellaneous expense	11			
Office expense				
Postage	1,660	1,600	1,770	1,700
Stationery and forms	163	300	300	300
Other	1,579	1,600	1,600	1,600
Transportation and travel				
Auto mileage	194	200	200	200
Traveling expense	181	100	200	100
Expenditures applicable to prior years	5			
TOTAL SERVICES AND SUPPLIES	$ 3,836	$ 4,000	$ 4,470	$ 4,050
FIXED ASSETS				
Equipment	$	$ 1,100	$ 300	$ 300
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	$ 90,498	$ 95,718	$ 99,444	$ 99,845

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 195,617	$ 229,400	$ 293,055	$ 254,239
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 304	$ 300	$ 400	$ 250
Maintenance-structures, improvements and grounds	144	200	500	250
Miscellaneous expense	7			
Office expense				
Postage	1,033	2,500	3,000	2,000
Stationery and forms	1,156	1,200	1,800	1,500
Other	3,506	4,050	5,000	3,500
Professional and specialized services			400	100
Transportation and travel				
Traveling expense	55	250	500	125
Expenditures applicable to prior years	18			
TOTAL SERVICES AND SUPPLIES	$ 6,223	$ 8,500	$ 11,600	$ 7,725
FIXED ASSETS				
Equipment	$ 793	$ 2,200	$ 2,935	$ 1,800
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	$ 202,633	$ 240,100	$ 307,590	$ 263,764

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 147,113	$ 162,035	$ 160,024	$ 164,384
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 216	$ 250	$ 1,560	$ 1,560
Maintenance-structures, improvements and grounds	17		200	200
Office expense				
Postage	360	1,000	755	360
Stationery and forms	1,109	800	400	750
Other	2,821	1,150	3,034	2,300
Transportation and travel				
Auto mileage		100	100	100
Traveling expense		200	200	100
TOTAL SERVICES AND SUPPLIES	$ 4,523	$ 3,500	$ 6,249	$ 5,370
FIXED ASSETS				
Equipment	$ 198	$ 200	$	$
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	$ 151,834	$ 165,735	$ 166,273	$ 169,754

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 280,191	$ 308,385	$ 314,691	$ 321,242
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 943	$ 460	$ 900	$ 500
Maintenance-structures, improvements and grounds	95	850	350	200
Miscellaneous expense	51			
Office expense				
Postage	3,147	4,000	4,000	4,000
Stationery and forms	736	700	700	700
Other	9,412	9,025	9,625	9,625
Small tools and instruments	17	200	200	150
Transportation and travel				
Auto mileage	48	100	125	100
Traveling expense	259	50	250	125
Expenditures applicable to prior years	114			
TOTAL SERVICES AND SUPPLIES	$ 14,822	$ 15,385	$ 16,150	$ 15,400
FIXED ASSETS				
Equipment	$ 7,032	$ 10,146	$ 6,798	$
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	$ 302,045	$ 333,916	$ 337,639	$ 336,642

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 277,902	$ 304,800	$ 329,758	$ 327,704
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 277	$ 160	$ 160	$ 160
Maintenance-structures, improvements and grounds		100	100	100
Miscellaneous expense	52			
Office expense				
Postage	1,319	1,875	2,000	1,600
Stationery and forms	161	200	200	200
Other	13,006	7,685	7,685	7,685
Professional and specialized services	309			
Small tools and instruments	24			
Transportation and travel				
Auto mileage	23	50	50	50
Traveling expense		50	150	75
Expenditures applicable to prior years	15			
TOTAL SERVICES AND SUPPLIES	$ 15,186	$ 10,120	$ 10,345	$ 9,870
FIXED ASSETS				
Equipment	$ 4,127	$ 4,230	$ 6,012	$ 5,061
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	$ 297,215	$ 319,150	$ 346,115	$ 342,635

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 89,905	$ 95,193	$ 99,050	$ 100,160
Expenditures applicable to prior years	192			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 90,097	$ 95,193	$ 99,050	$ 100,160
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 389	$ 275	$ 75	$ 200
Maintenance-structures, improvements and grounds			200	75
Miscellaneous expense	6			
Office expense				
Postage	848	650	700	700
Stationery and forms	291	275	300	300
Other	1,951	1,625	1,750	1,750
Transportation and travel				
Auto mileage	56	75	75	75
Traveling expense		175	225	112
Expenditures applicable to prior years	3			
TOTAL SERVICES AND SUPPLIES	$ 3,544	$ 3,075	$ 3,325	$ 3,212
FIXED ASSETS				
Equipment	$ 1,108	$ 1,000	$ 1,295	$ 1,295
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	$ 94,749	$ 99,268	$ 103,670	$ 104,667

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 198,361	$ 234,546	$ 248,681	$ 254,273
SERVICES AND SUPPLIES				
Household expense	$ 21	$ 385	$ 200	$ 50
Maintenance-equipment	584	450	400	200
Maintenance-structures, improvements and grounds	80	400	400	400
Medical, dental and laboratory supplies	3	5		
Miscellaneous expense	43	23		
Office expense				
Postage	1,444	2,294	2,500	2,000
Stationery and forms	445	500	1,000	500
Other	4,666	9,122	6,000	5,500
Transportation and travel				
Auto mileage	99	102	150	125
Traveling expense	214	300	1,060	225
Expenditures applicable to prior years	38			
TOTAL SERVICES AND SUPPLIES	$ 7,637	$ 13,581	$ 11,710	$ 9,000
FIXED ASSETS				
Equipment	$ 1,447	$ 8,022	$	$
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	$ 207,445	$ 256,149	$ 260,391	$ 263,273

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 271,223	$ 284,897	$ 295,746	$ 299,217
SERVICES AND SUPPLIES				
Household expense	$ 4	$ 25	$ 25	$ 25
Maintenance-equipment	520	600	600	550
Maintenance-structures, improvements and grounds	104	200	200	200
Medical, dental and laboratory supplies	15	15	15	
Miscellaneous expense	49			
Office expense				
Postage	2,122	2,300	2,500	2,200
Stationery and forms	1,082	1,100	1,100	1,100
Other	8,810	7,000	7,000	7,000
Professional and specialized services		100	100	
Small tools and instruments	19			
Transportation and travel				
Auto mileage	225	250	250	250
Traveling expense		200	200	100
Expenditures applicable to prior years	36			
TOTAL SERVICES AND SUPPLIES	$ 12,986	$ 11,790	$ 11,990	$ 11,425
FIXED ASSETS				
Equipment	$ 1,441	$ 2,360	$ 2,336	$ 2,336
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 285,650	$ 299,047	$ 310,072	$ 312,978

MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 171,296	$ 202,093	$ 202,393	$ 207,355
SERVICES AND SUPPLIES				
Household expense	$ 65	$	$	$
Maintenance-equipment	109	100	160	100
Maintenance-structures, improvements and grounds	22	80	100	100
Miscellaneous expense	24			
Office expense				
Postage	520	1,000	1,000	1,000
Stationery and forms	592	500	600	600
Other	2,276	1,700	1,700	1,700
Professional and specialized services	101			
Transportation and travel				
Auto mileage	14	20	50	25
Traveling expense	127	43	100	50
Expenditures applicable to prior years	21			
TOTAL SERVICES AND SUPPLIES	$ 3,871	$ 3,443	$ 3,710	$ 3,575
FIXED ASSETS				
Equipment	$	$ 270	$ 490	$ 490
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	$ 175,167	$ 205,806	$ 206,593	$ 211,420

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 141,583	$ 146,501	$ 156,955	$ 161,407
SERVICES AND SUPPLIES				
Household expense	$	$	$ 30	$
Maintenance-equipment	116	100	150	100
Maintenance-structures, improvements and grounds		100	100	50
Miscellaneous expense	17			
Office expense				
Postage	1,152	900	900	900
Stationery and forms	181	400	450	225
Other	1,961	2,150	5,228	4,000
Professional and specialized services			200	100
Transportation and travel				
Auto mileage	19	100	100	50
Traveling expense		200	200	100
Expenditures applicable to prior years	10			
TOTAL SERVICES AND SUPPLIES	$ 3,456	$ 3,950	$ 7,358	$ 5,525
FIXED ASSETS				
Equipment	$	$ 1,200	$ 2,145	$ 2,125
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	$ 145,039	$ 151,651	$ 166,458	$ 169,057

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 215,453	$ 223,139	$ 233,663	$ 238,612
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 328	$ 150	$ 150	$ 150
Maintenance-structures, improvements and grounds	159	400	650	250
Miscellaneous expense	25			
Office expense				
Postage	986	850	850	850
Stationery and forms	314	400	400	400
Other	3,246	3,500	4,412	4,400
Professional and specialized services	98			
Transportation and travel				
Auto mileage		25	25	25
Expenditures applicable to prior years	18			
TOTAL SERVICES AND SUPPLIES	$ 5,174	$ 5,325	$ 6,487	$ 6,075
FIXED ASSETS				
Equipment	$ 1,572	$ 1,920	$ 4,590	$ 2,870
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	$ 222,199	$ 230,384	$ 244,740	$ 247,557

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 442,282	$ 455,573	$ 463,490	$ 473,604
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 235	$	$ 210	$ 210
Maintenance-structures, improvements and grounds	38		150	150
Miscellaneous expense	37	50	100	75
Office expense				
Postage	1,833	2,000	3,000	2,750
Stationery and forms	762	1,600	1,600	1,200
Other	9,053	11,450	12,500	10,000
Professional and specialized services	384			
Transportation and travel				
Auto mileage	177	195	300	250
Traveling expense	387	500	700	350
Expenditures applicable to prior years	136			
TOTAL SERVICES AND SUPPLIES	$ 13,042	$ 15,795	$ 18,560	$ 14,985
FIXED ASSETS				
Equipment	$ 2,174	$ 7,200	$ 1,250	$ 1,250
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	$ 457,498	$ 478,568	$ 483,300	$ 489,839

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,824,936	$ 4,018,295	$ 4,336,493	$ 4,303,664
Expenditures applicable to prior years	123			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,825,059	$ 4,018,295	$ 4,336,493	$ 4,303,664
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 46	$	$	$
Communications	23,680	36,284	40,865	32,949
Household expense	205	200	400	400
Maintenance-equipment	4,810	7,000	4,780	3,500
Maintenance-structures, improvements and grounds	3,443	7,000	4,000	4,000
Medical, dental and laboratory supplies	25	25	50	50
Miscellaneous expense	362	600	600	600
Office expense				
Postage	21,617	23,500	24,102	24,102
Stationery and forms	60,283	78,000	79,571	70,365
Other	70,069	86,127	96,332	96,332
Rents and leases-equipment	71,031	90,040	97,932	97,932
Small tools and instruments		50		
Special departmental expense	434	200	400	400
Transportation and travel				
Auto mileage	9,466	9,500	10,241	10,241
Auto service	1,752	2,000	2,940	2,400
Traveling expense	1,954	3,000	4,180	2,090
Other	56	105		
Expenditures applicable to prior years	586			
TOTAL SERVICES AND SUPPLIES	$ 269,819	$ 343,631	$ 366,393	$ 345,361
FIXED ASSETS				
Equipment	$ 8,681	$ 11,014	$ 12,444	$ 10,124
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	$ 4,103,559	$ 4,372,940	$ 4,715,330	$ 4,659,149

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 152,528	$ 157,443	$ 160,756	$ 161,944
SERVICES AND SUPPLIES				
Household expense	$	$	$ 150	$
Maintenance-equipment	58	100	130	50
Maintenance-structures, improvements and grounds		75	50	
Miscellaneous expense	9			
Office expense				
Postage	250	1,050	1,050	800
Stationery and forms	207	200	200	200
Other	2,792	2,800	2,800	2,800
Special departmental expense	6			
Transportation and travel				
Auto mileage	124	200	200	200
Auto service	33			
Traveling expense	109	310	400	200
Expenditures applicable to prior years	14			
TOTAL SERVICES AND SUPPLIES	$ 3,602	$ 4,735	$ 4,980	$ 4,250
FIXED ASSETS				
Equipment	$	$ 875	$ 8,715	$ 1,715
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	$ 156,130	$ 163,053	$ 174,451	$ 167,909

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 59,872	$ 69,345	$ 71,575
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 100	$ 100	$ 100
Office expense				
Postage		1,500	2,035	2,035
Stationery and forms		300	500	500
Other		900	1,500	1,500
Transportation and travel				
Auto mileage		200	275	275
TOTAL SERVICES AND SUPPLIES	$	$ 3,000	$ 4,410	$ 4,410
FIXED ASSETS				
Equipment	$	$ 240	$ 1,100	$ 1,100
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT	$	$ 63,112	$ 74,855	$ 77,085

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 254,145	$ 257,304	$ 275,566	$ 269,718
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 110	$ 125	$ 200	$ 100
Miscellaneous expense	66	50		
Office expense				
Postage	1,495	1,500	1,500	1,500
Stationery and forms	281	400	500	250
Other	4,522	4,000	5,000	4,500
Professional and specialized services	163	125	250	150
Transportation and travel				
Traveling expense	165	300	300	150
Expenditures applicable to prior years	85			
TOTAL SERVICES AND SUPPLIES	$ 6,887	$ 6,500	$ 7,750	$ 6,650
FIXED ASSETS				
Equipment	$ 1,448	$ 500	$ 550	$ 550
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	$ 262,480	$ 264,304	$ 283,866	$ 276,918

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 141,330	$ 147,712	$ 158,166	$ 162,265
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 57	$ 57	$ 100	$ 50
Maintenance-structures, improvements and grounds			50	50
Miscellaneous expense	7			
Office expense				
Postage	1,332	2,100	2,200	2,200
Stationery and forms	135	530	400	300
Other	1,827	1,700	1,700	1,700
Transportation and travel				
Auto mileage			50	
Expenditures applicable to prior years	10			
TOTAL SERVICES AND SUPPLIES	$ 3,368	$ 4,387	$ 4,500	$ 4,300
FIXED ASSETS				
Equipment	$ 354	$ 1,742	$ 210	$ 210
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	$ 145,052	$ 153,841	$ 162,876	$ 166,775

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 227,714	$ 220,180	$ 243,439	$ 248,702
SERVICES AND SUPPLIES				
Household expense	$ 60	$ 50	$ 50	$ 50
Maintenance-equipment	241	255	255	200
Maintenance-structures, improvements and grounds	61	100	100	100
Miscellaneous expense	46			
Office expense				
Postage	1,800	3,000	2,000	2,000
Stationery and forms	699	750	750	750
Other	4,068	4,000	4,500	4,500
Transportation and travel				
Auto mileage		120	120	50
Traveling expense	117	350	350	100
Expenditures applicable to prior years	31			
TOTAL SERVICES AND SUPPLIES	$ 7,123	$ 8,625	$ 8,125	$ 7,750
FIXED ASSETS				
Equipment	$ 2,048	$ 925	$ 1,850	$ 1,850
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	$ 236,885	$ 229,730	$ 253,414	$ 258,302

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 91,837	$ 93,165	$ 94,228	$ 97,412
SERVICES AND SUPPLIES				
Household expense	$ 13	$	$	$
Maintenance-equipment	22	250	250	50
Maintenance-structures, improvements and grounds	28			
Medical, dental and laboratory supplies	4			
Office expense				
Postage	623	500	600	600
Stationery and forms	127	150	200	150
Other	1,396	1,000	1,500	1,500
Special departmental expense	37			
Transportation and travel				
Auto mileage		100	100	
Traveling expense				50
Expenditures applicable to prior years	1			
TOTAL SERVICES AND SUPPLIES	$ 2,251	$ 2,000	$ 2,650	$ 2,350
FIXED ASSETS				
Equipment	$ 7,411	$ 725	$ 1,500	$ 1,500
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	$ 101,499	$ 95,890	$ 98,378	$ 101,262

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 214,753	$ 223,547	$ 221,650	$ 227,191
SERVICES AND SUPPLIES				
Communications	$ 1	$	$ 25	$
Maintenance-equipment	1,320	500	500	500
Maintenance-structures, improvements and grounds	724	450	450	450
Office expense				
Postage	2,393	2,000	2,000	1,940
Stationery and forms	1,050	1,100	1,100	1,050
Other	7,568	3,700	3,700	3,520
Transportation and travel				
Auto mileage	316	300	325	325
Traveling expense	211	525	525	262
Expenditures applicable to prior years	22			
TOTAL SERVICES AND SUPPLIES	$ 13,605	$ 8,575	$ 8,625	$ 8,047
FIXED ASSETS				
Equipment	$ 1,602	$ 1,295	$ 1,395	$ 1,395
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	$ 229,960	$ 233,417	$ 231,670	$ 236,633

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 245,045	$ 284,427	$ 308,462	$ 310,139
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 112	$ 350	$ 450	$ 350
Maintenance-structures, improvements and grounds	491	500	600	500
Memberships	30			
Office expense				
Postage	3,999	4,000	5,000	4,000
Stationery and forms	343	600	800	600
Other	4,735	5,100	7,000	6,400
Transportation and travel				
Auto mileage	129	200	200	100
Traveling expense	178	320	500	160
TOTAL SERVICES AND SUPPLIES	$ 10,017	$ 11,070	$ 14,550	$ 12,110
FIXED ASSETS				
Equipment	$ 852	$ 1,425	$ 1,505	$ 1,185
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	$ 255,914	$ 296,922	$ 324,517	$ 323,434

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 85,244	$ 84,352	$ 91,579	$ 89,251
SERVICES AND SUPPLIES				
Household expense	$ 14	$	$	$
Maintenance-equipment	52	165	165	90
Maintenance-structures, improvements and grounds	23	100	100	50
Office expense				
Postage	884	500	885	885
Stationery and forms	142	350	250	150
Other	1,435	1,400	1,692	1,540
Transportation and travel				
Auto mileage	150	175	175	175
Traveling expense			200	50
TOTAL SERVICES AND SUPPLIES	$ 2,700	$ 2,690	$ 3,467	$ 2,940
FIXED ASSETS				
Equipment	$	$ 1,160	$ 206	$ 206
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT	$ 87,944	$ 88,202	$ 95,252	$ 92,397

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 175,837	$ 196,776	$ 203,266	$ 204,812
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 118	$ 150	$ 250	$ 150
Maintenance-structures, improvements and grounds	28	200	800	300
Office expense				
Postage	1,362	1,500	1,500	1,500
Stationery and forms	97	250	400	250
Other	3,469	2,950	2,800	2,800
Transportation and travel				
Auto mileage	39	100	100	100
Traveling expense	103	90	200	100
TOTAL SERVICES AND SUPPLIES	$ 5,216	$ 5,240	$ 6,050	$ 5,200
FIXED ASSETS				
Equipment	$ 2,253	$ 1,870	$ 510	$ 510
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	$ 183,306	$ 203,886	$ 209,826	$ 210,522

MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Jury and witness expense	$ 1,047,608	$ 1,026,258	$ 1,115,030	$ 1,115,030
Office expense				
Stationery and forms	25,782	24,281	26,381	26,381
Other	51			
Professional and specialized services	879,968	868,143	943,237	943,237
Transportation and travel				
Traveling expense	12,863	14,665	15,934	7,967
Expenditures applicable to prior years	15,996			
TOTAL MUNICIPAL AND JUSTICE COURTS-COURTS EXPENSE	$ 1,982,268	$ 1,933,347	$ 2,100,582	$ 2,092,615

PUBLIC DEFENDER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,753,919	$ 2,340,072	$ 3,193,153	$ 2,869,008
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11	$ 100	$ 100	$
Communications	1,034	1,100	2,000	1,836
Maintenance-equipment	736	2,000	1,000	300
Maintenance-structures, improvements and grounds	366	200	1,000	800
Memberships	50	50	150	150
Office expense				
Postage	883	1,500	1,700	1,650
Stationery and forms	2,433	3,700	4,200	3,900
Other	13,820	15,000	20,000	16,256
Professional and specialized services	325	1,000	1,200	1,000
Rents and leases-equipment	35	1,000	1,200	1,100
Special departmental expense	907	600	700	700
Transportation and travel				
Auto mileage	23,611	32,000	35,000	34,000
Auto service	1,646	2,000	2,410	2,226
Traveling expense	402	1,300	1,725	862
Other	2			
TOTAL SERVICES AND SUPPLIES	$ 46,261	$ 61,550	$ 72,385	$ 64,780
FIXED ASSETS				
Equipment	$ 18,116	$ 13,000	$ 17,900	$ 6,450
TOTAL PUBLIC DEFENDER	$ 1,818,296	$ 2,414,622	$ 3,283,438	$ 2,940,238

SUPERIOR COURT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,615,871	$ 5,913,150	$ 6,472,964	$ 6,301,115
Expenditures applicable to prior years	2,761			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,618,632	$ 5,913,150	$ 6,472,964	$ 6,301,115
SERVICES AND SUPPLIES				
Communications	$ 4,620	$ 5,090	$ 5,294	$ 5,000
Household expense	5,871	5,600	6,200	6,200
Maintenance-equipment	15,057	17,050	18,000	18,000
Maintenance-structures, improvements and grounds	20,360	16,500	17,275	17,275
Memberships	245	120	150	310
Office expense				
Postage	29,877	33,120	33,700	33,700
Stationery and forms	10,583	18,000	24,000	15,000
Other	145,779	188,000	195,000	176,643
Professional and specialized services	5,974	9,600	10,800	7,500
Publications and legal notices	1,459	2,500	3,000	1,500
Rents and leases-equipment	7,937	10,200	12,924	10,750
Transportation and travel				
Auto mileage	22,856	24,770	28,000	28,000
Auto service	4,720	8,619	10,301	9,000
Traveling expense	24,367	26,500	30,000	11,500
Expenditures applicable to prior years	155,433			
TOTAL SERVICES AND SUPPLIES REGULAR OPERATIONS	$ 455,138	$ 365,669	$ 394,644	$ 340,378
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense	$ 1,604,457	$ 1,642,000	$ 1,700,000	$ 1,700,000
Professional and specialized services	777,431	800,000	840,000	900,000
TOTAL SERVICES AND SUPPLIES-MANDATORY COURTS EXPENSE	$ 2,381,888	$ 2,442,000	$ 2,540,000	$ 2,600,000
TOTAL SERVICES AND SUPPLIES	$ 2,837,026	$ 2,807,669	$ 2,934,644	$ 2,940,378
FIXED ASSETS				
Equipment	$ 28,382	$ 31,407	$ 31,407	$ 21,439
TOTAL SUPERIOR COURT	$ 8,484,040	$ 8,752,226	$ 9,439,015	$ 9,262,932
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,288	$ 12,500	$ 13,000	$ 12,000
TOTAL SUPERIOR COURT-NET	$ 8,481,752	$ 8,739,726	$ 9,426,015	$ 9,250,932

MARSHAL, MUNICIPAL COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,855,048	$ 4,154,649	$ 4,369,391	$ 4,362,884
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,511	$ 5,880	$ 6,480	$ 2,760
Household expense	252	115	180	180
Maintenance-equipment	2,496	3,160	1,597	1,597
Maintenance-structures, improvements and grounds	1,975	1,300	1,500	1,500
Medical, dental and laboratory supplies	478	630	550	550
Miscellaneous expense	6,311*			
Office expense				
Postage	32,996	35,730	36,956	36,956
Stationery and forms	23,800	23,570	25,000	24,000
Other	17,516	17,500	18,100	18,100
Publications and legal notices			1,500	1,500
Small tools and instruments	549	450	860	860
Special departmental expense	3,893	3,300	12,900	7,500
Transportation and travel				
Auto mileage	3,975	5,680	5,090	4,000
Auto service	60,241	72,685	88,000	88,000
Traveling expense	479	1,000	2,045	250
Other	31			
TOTAL SERVICES AND SUPPLIES	$ 145,881	$ 171,000	$ 200,758	$ 187,753
FIXED ASSETS				
Equipment	$ 37,204	$ 33,007	$ 54,045	$ 35,595
TOTAL MARSHAL, MUNICIPAL COURTS	$ 4,038,133	$ 4,358,656	$ 4,624,194	$ 4,586,232

*Indicates red figure

SHERIFF

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Detention Camps and Jail Store.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 43,745,246	$ 45,740,049	$ 58,493,780	$ 49,788,098
Expenditures applicable to prior years	10,650			
Less Transfers to other appropriations	14,433,295	15,417,249	17,434,823	15,382,580
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 29,322,601	$ 30,322,800	$ 41,058,957	$ 34,405,518
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 58,126	$ 45,000	$ 228,994	$ 37,025
Communications	358,769	373,750	383,537	368,391
Food	109	150	150	150
Household expense	28,683	32,684	31,596	31,596
Maintenance-equipment	58,699	85,650	71,929	66,944
Maintenance-structures, improvements and grounds	7,059	9,560	28,800	7,900
Medical, dental and laboratory supplies	7,790	12,900	14,300	12,900
Office expense				
Postage	29,037	32,000	37,000	32,000
Stationery and forms	94,793	99,000	104,000	100,171
Other	53,179	58,780	92,725	60,430
Professional and specialized services	59,960	45,675	54,725	43,525
Rents and leases-equipment	108,167	120,000	122,517	118,517
Rents and leases-structures, improvements and grounds		150	150	150
Small tools and instruments	13,927	20,000	20,636	20,151
Special departmental expense	320,551	340,024	363,270	314,966
Support and care of persons	13,371	12,000	14,200	14,200
Transportation and travel				
Auto mileage	589,962	660,000	1,284,444	662,000
Auto service	723,202	870,000	1,393,297	901,858
Traveling expense	2,560	4,500	11,134	2,850
Other	16,912	14,400	25,900	17,900
Expenditures applicable to prior years	7,127			
TOTAL SERVICES AND SUPPLIES	$ 2,551,983	$ 2,836,223	$ 4,283,304	$ 2,813,624
OTHER CHARGES				
Judgments	$	$ 250	$ 250	$ 250
FIXED ASSETS				
Equipment	$ 150,409	$ 147,000	$ 637,136	$ 149,160
TOTAL SHERIFF	$ 32,024,993	$ 33,306,273	$ 45,979,647	$ 37,368,552
EXPENDITURE TRANFERS AND REIMBURSEMENTS				
Costs applied	$ 32,474	$ 32,628	$ 42,425	$ 59,297
TOTAL SHERIFF-NET	$ 31,992,519	$ 33,273,645	$ 45,937,222	$ 37,309,255

BISCAILUZ CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 634,756	$ 683,952	$ 708,080	$ 730,503
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 900	$	$	$
Food	126,464	140,000	216,307	189,495
Household expense	22,674	16,916	12,768	12,768
Maintenance-equipment	322	550	750	650
Maintenance-structures, improvements and grounds	225	450	500	500
Medical, dental and laboratory supplies	450	510	510	433
Office expense				
Postage	5	25	25	25
Stationery and forms	286	500	600	600
Other	3,316	600	600	600
Professional and specialized services		50	50	50
Small tools and instruments	436	500	500	450
Special departmental expense	147	150	150	150
Transportation and travel				
Auto service	2,278	2,600	2,731	2,731
TOTAL SERVICES AND SUPPLIES	$ 157,503	$ 162,851	$ 235,491	$ 208,452
FIXED ASSETS				
Equipment	$ 691	$ 1,192	$ 800	$ 800
TOTAL BISCAILUZ CENTER	$ 792,950	$ 847,995	$ 944,371	$ 939,755
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,712	$ 6,192	$ 6,540	$ 6,720
TOTAL BISCAILUZ CENTER-NET	$ 787,238	$ 841,803	$ 937,831	$ 933,035

CENTRAL MEN'S JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,894,683	$ 5,450,117	$ 6,486,255	$ 5,832,969
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,938	$	$	$
Food	787,343	777,986	963,683	825,777
Household expense	87,483	60,871	63,643	57,543
Maintenance-equipment	1,688	2,500	2,500	2,700
Maintenance-structures, improvements and grounds	5,390	6,025	5,850	4,490
Medical, dental and laboratory supplies	59,431	97,500	104,334	101,490
Office expense				
Postage	1,550	2,500	2,700	2,700
Stationery and forms	30,553	25,000	27,000	25,000
Other	6,752	8,950	10,175	8,020
Professional and specialized services	20,086	18,500	18,500	20,500
Rents and leases-equipment	4,052	4,500	3,600	3,700
Small tools and instruments	1,135	1,510	1,185	1,140
Special departmental expense	11,260	11,750	12,200	13,600
Support and care of persons	141,356	145,000	154,573	144,114
Transportation and travel				
Auto mileage	3,608	3,600	5,078	4,872
Auto service	3,195	3,600	4,872	4,358
Expenditures applicable to prior years	8,803*			
TOTAL SERVICES AND SUPPLIES	$ 1,163,017	$ 1,169,792	$ 1,379,893	$ 1,220,004
FIXED ASSETS				
Equipment	$ 19,417	$ 21,135	$ 50,752	$ 19,752
TOTAL CENTRAL MEN'S JAIL	$ 6,077,117	$ 6,641,044	$ 7,916,900	$ 7,072,725
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 51,372	$ 58,100	$ 64,591	$ 68,623
TOTAL CENTRAL MEN'S JAIL-NET	$ 6,025,745	$ 6,582,944	$ 7,852,309	$ 7,004,102

*Indicates red figure

DETENTION CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 681,914	$ 681,507	$ 690,090	$ 708,511
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,784	$ 2,630	$ 3,294	$ 2,970
Food	192,142	204,000	258,345	257,461
Household expense	42,310	32,421	32,025	27,750
Maintenance-equipment	3,394	1,500	1,500	1,500
Maintenance-structures, improvements and grounds	3,958	9,360	9,360	9,410
Medical, dental and laboratory supplies	2,202	2,500	3,000	3,082
Office expense				
Postage	57	100	100	75
Stationery and forms	346	350	400	400
Other	1,010	2,650	1,800	1,200
Professional and specialized services	13,291	16,190	16,190	16,190
Rents and leases-equipment	461	480	480	480
Small tools and instruments	1,511	1,260	1,225	1,225
Special departmental expense	364	650	500	500
Transportation and travel				
Auto mileage	2,222	2,400	2,400	2,400
Auto service	17,514	19,500	24,163	20,485
Expenditures applicable to prior years	1,431*			
TOTAL SERVICES AND SUPPLIES	$ 282,135	$ 295,991	$ 354,782	$ 345,128
FIXED ASSETS				
Equipment	$ 4,748	$ 10,060	$ 48,881	$ 4,079
TOTAL DETENTION CAMPS	$ 968,797	$ 987,558	$ 1,093,753	$ 1,057,718
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 26,135	$ 28,500	$ 28,000	$ 28,000
TOTAL DETENTION CAMPS-NET	$ 942,662	$ 959,058	$ 1,065,753	$ 1,029,718

*Indicates red figure

HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,612,523	$ 1,733,632	$ 1,947,593	$ 1,908,789
SERVICES AND SUPPLIES				
Food	$ 473,402	$ 430,834	$ 525,144	$ 477,267
Household expense	47,650	31,280	31,265	29,369
Maintenance-equipment	4,550	2,350	2,350	2,000
Maintenance-structures, improvements and grounds	5,738	3,846	4,000	3,800
Medical, dental and laboratory supplies	5,491	14,000	18,650	17,382
Office expense				
Postage	49*	100	100	100
Stationery and forms	2,784	2,800	2,800	2,600
Other	1,341	1,500	5,895	5,895
Professional and specialized services	12,000	14,500	14,500	14,500
Small tools and instruments	543	600	700	600
Special departmental expense	664	750	700	700
Transportation and travel				
Auto service	981	1,104	1,295	1,195
Expenditures applicable to prior years	1,817			
TOTAL SERVICES AND SUPPLIES	$ 556,912	$ 503,664	$ 607,399	$ 555,408
FIXED ASSETS				
Equipment	$ 13,986	$ 27,201	$ 34,359	$ 13,855
TOTAL HALL OF JUSTICE JAIL	$ 2,183,421	$ 2,264,497	$ 2,589,351	$ 2,478,052
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 20,736	$ 30,406	$ 32,364	$ 33,972
TOTAL HALL OF JUSTICE JAIL-NET	$ 2,162,685	$ 2,234,091	$ 2,556,987	$ 2,444,080

*Indicates red figure

JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Special departmental expense	$ 795,591	$ 768,000	$ 850,000	$ 824,066
Less proceeds from sales	837,607	805,000	850,000	824,066
TOTAL JAIL STORE FUND	$ 42,016*	$ 37,000*	$	$

*Indicates red figure

MIRA LOMA FACILITY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Approved by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,446,496	$ 1,640,899	$ 1,818,385	$ 1,268,379
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 198,053	$ 255,000	$ 285,984	$ 245,010
Food	345,144	340,000	386,298	286,745
Household expense	75,691	129,924	150,848	134,578
Maintenance-equipment	3,384	3,875	4,000	3,000
Maintenance-structures, improvements and grounds	3,367	4,900	5,600	3,250
Medical, dental and laboratory supplies	3,573	12,000	13,776	9,000
Memberships		30	30	
Office expense				
Postage	72	90	90	75
Stationery and forms	1,009	1,000	1,000	1,000
Other	1,517	1,600	1,600	1,500
Professional and specialized services	10,628	19,700	19,500	19,100
Small tools and instruments	1,546	1,550	1,585	1,400
Special departmental expense	2,334	2,500	2,500	1,000
Transportation and travel				
Auto mileage	839	1,000	1,080	1,080
Auto service	31,068	33,500	44,281	32,668
Expenditures applicable to prior years	13,063			
TOTAL SERVICES AND SUPPLIES	$ 691,288	$ 806,669	$ 918,172	$ 739,406
FIXED ASSETS				
Equipment	$	$ 8,225	$ 19,760	$ 5,250
TOTAL MIRA LOMA FACILITY	$ 2,137,784	$ 2,455,793	$ 2,756,317	$ 2,013,035
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 20,807	$ 20,965	$ 14,980	$ 211,944
TOTAL MIRA LOMA FACILITY-NET	$ 2,116,977	$ 2,434,828	$ 2,741,337	$ 1,801,091

SAUGUS REHABILITATION CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Saugus Rehabilitation Center was vacated by the County on June 30, 1967.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 943,825	$ 868,412	$ 1,020,320	$
SERVICES AND SUPPLIES				
Agricultural	$ 6,640	$ 6,500	$ 7,000	$
Clothing and personal supplies	1,977	2,000	2,500	
Food	251,879	225,000	328,325	
Household expense	36,267	17,144	20,744	
Maintenance-equipment	10,215	4,000	4,000	
Maintenance-structures, improvements and grounds	8,754	4,950	4,950	
Medical, dental and laboratory supplies	143	300	300	
Office expense				
Postage	25	25	25	
Stationery and forms	863	800	800	
Other	631	800	800	
Professional and specialized services	13,922	17,000	17,000	
Small tools and instruments	1,984	2,250	3,000	
Special departmental expense	1,255	1,206	1,000	
Transportation and travel				
Auto service	20,858	21,500	23,575	
Other	475	500	500	
Expenditures applicable to prior years	7,228			
TOTAL SERVICES AND SUPPLIES	$ 363,116	$ 303,975	$ 414,519	$
FIXED ASSETS				
Equipment	$ 536	$ 7,938	$	$
TOTAL SAUGUS REHABILITATION CENTER	$ 1,307,477	$ 1,180,325	$ 1,434,839	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$ 63,033	$ 63,000	$ 76,268	$
TOTAL SAUGUS REHABILITATION CENTER-NET	$ 1,244,444	$ 1,117,325	$ 1,358,571	$

SYBIL BRAND INSTITUTION FOR WOMEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,644,854	$ 1,749,660	$ 1,894,423	$ 1,867,694
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 14,603	$ 14,880	$ 16,800	$ 13,776
Food	177,552	180,262	206,740	175,397
Household expense	31,576	28,164	30,824	29,624
Maintenance-equipment	3,154	6,210	3,200	3,300
Maintenance-structures, improvements and grounds	1,694	1,275	1,825	1,825
Medical, dental and laboratory supplies	7,202	8,525	10,700	8,776
Office expense				
Postage	288	500	700	700
Stationery and forms	2,793	3,600	3,600	3,600
Other	1,785	1,800	1,600	1,500
Professional and specialized services	13,033	17,650	18,050	18,050
Small tools and instruments	338	200	350	350
Special departmental expense	1,352	1,200	1,300	1,300
Transportation and travel				
Auto mileage	393	690	690	690
Auto service	2,155	2,190	2,688	2,688
Expenditures applicable to prior years	2,653			
TOTAL SERVICES AND SUPPLIES	$ 260,571	$ 267,146	$ 299,067	$ 261,576
FIXED ASSETS				
Equipment	$ 3,671	$ 3,608	$ 18,144	$ 3,291
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 1,909,096	$ 2,020,414	$ 2,211,634	$ 2,132,561
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 11,828	$ 8,600	$ 12,180	$ 14,172
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET	$ 1,897,268	$ 2,011,814	$ 2,199,454	$ 2,118,389

WAYSIDE HONOR RANCHO

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,574,244	$ 2,609,070	$ 2,869,677	$ 3,065,735
SERVICES AND SUPPLIES				
Agricultural	$ 9,471	$ 11,250	$ 21,100	$ 19,100
Clothing and personal supplies	17,377	14,100	14,500	15,200
Food	641,668	725,000	858,027	949,316
Household expense	76,739	52,006	54,254	52,872
Maintenance-equipment	28,613	25,500	31,500	26,000
Maintenance-structures, improvements and grounds	12,903	34,615	18,380	10,450
Medical, dental and laboratory supplies	10,253	14,000	18,100	18,100
Office expense				
Postage	115	125	150	150
Stationery and forms	1,905	3,000	3,000	2,850
Other	2,675	2,600	2,600	2,500
Professional and specialized services	93,866	108,350	113,150	107,850
Rents and leases-equipment	37			
Small tools and instruments	4,694	5,000	6,500	6,500
Special departmental expense	4,198	4,500	4,500	4,500
Transportation and travel				
Auto mileage	5,388	6,000	6,000	6,000
Auto service	43,841	57,500	52,678	56,378
Other	2,746	3,500	3,500	4,000
Expenditures applicable to prior years	3,963			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 960,452	$ 1,067,046	$ 1,207,939	$ 1,281,766
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 139,178	$ 145,957	$ 159,473	$ 159,473
TOTAL SERVICES AND SUPPLIES	$ 1,099,630	$ 1,213,003	$ 1,367,412	$ 1,441,239
FIXED ASSETS				
Equipment	$ 15,468	$ 12,440	$ 35,551	$ 8,551
TOTAL WAYSIDE HONOR RANCHO	$ 3,689,342	$ 3,834,513	$ 4,272,640	$ 4,515,525
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 717,274	$ 741,337	$ 828,291	$ 897,266
TOTAL WAYSIDE HONOR RANCHO-NET	$ 2,972,068	$ 3,093,176	$ 3,444,349	$ 3,618,259

JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,133,651	$ 3,344,474	$ 3,587,977	$ 3,614,282
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 38,906	$ 40,462	$ 40,462	$ 38,055
Communications	519			
Food	274,862	231,483	231,483	238,510
Household expense	72,752	72,473	73,473	73,302
Maintenance-equipment	5,695	12,267	12,267	12,267
Maintenance-structures, improvements and grounds	4,303			
Medical, dental and laboratory supplies	627			
Miscellaneous	592			
Office expense				
Postage	1,184	1,188	1,300	1,300
Stationery and forms	9,717	14,232	10,500	10,000
Other	8,924	8,028	7,500	7,500
Professional and specialized services	15,750	15,750	15,750	15,750
Rents and leases-equipment	2,249	3,120	3,120	2,370
Small tools and instruments	93			
Special departmental expense	3,369	6,080	6,080	5,661
Transportation and travel				
Auto mileage	1,483	769	1,100	1,100
Auto service	1,464	1,411	1,419	1,419
Traveling expense	52			
Other	43			
Expenditures applicable to prior years	3,580			
TOTAL SERVICES AND SUPPLIES	$ 446,164	$ 407,263	$ 404,454	$ 407,234
FIXED ASSETS				
Equipment	$ 5,524	$ 12,943	$ 29,321	$ 14,021
TOTAL JUVENILE HALL	$ 3,585,339	$ 3,764,680	$ 4,021,752	$ 4,035,537

LAS PALMAS SCHOOL FOR GIRLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 736,990	$ 833,298	$ 856,703	$ 859,146
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 8,787	$ 10,000	$ 9,941	$ 9,941
Communications	22			
Food	37,435	38,950	37,294	38,421
Household expense	9,637	10,000	10,050	9,500
Maintenance-equipment	1,914	1,000	2,000	1,915
Maintenance-structures, improvements and grounds	368	350	400	350
Medical, dental and laboratory supplies	1,888			
Office expense				
Postage	50	65	50	50
Stationery and forms	1,634	2,000	2,200	2,200
Other	1,425	1,750	1,500	1,454
Rents and leases-equipment	1,464	1,400	1,300	1,300
Small tools and instruments	20	25	25	25
Special departmental expense	1,880	3,000	2,800	2,800
Support and care of persons	1,182	1,575	1,500	1,250
Transportation and travel				
Auto mileage	7,615	7,700	7,800	7,700
Auto service	679	800	817	680
Expenditures applicable to prior years	154			
TOTAL SERVICES AND SUPPLIES	$ 76,154	$ 78,615	$ 77,677	$ 77,586
FIXED ASSETS				
Equipment	$ 6,444	$ 3,219	$ 3,870	$ 2,805
TOTAL LAS PALMAS SCHOOL FOR GIRLS	$ 819,588	$ 915,132	$ 938,250	$ 939,537

LOS PADRINOS JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,520,366	$ 1,673,333	$ 1,840,866	$ 1,775,171
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 15,349	$ 18,153	$ 20,763	$ 19,602
Food	121,220	120,270	113,825	121,019
Household expense	36,848	35,391	38,568	40,032
Maintenance-equipment	316	1,000	1,000	500
Maintenance-structures, improvements and grounds	1,165	2,000	2,000	1,500
Medical, dental and laboratory supplies	164			
Office expense				
Postage	750	1,000	1,000	1,000
Stationery and forms	1,273	1,500	1,500	1,500
Other	4,056	4,000	4,000	4,000
Rents and leases-equipment	1,122	1,617	1,617	1,617
Small tools and instruments	101	125	125	100
Special departmental expense	2,931	3,370	3,120	3,000
Transportation and travel				
Auto mileage	2,977	814	1,400	1,000
Auto service	1,356	1,600	1,610	1,610
Other	57			
Expenditures applicable to prior years	62			
TOTAL SERVICES AND SUPPLIES	$ 189,747	$ 190,840	$ 190,528	$ 196,480
FIXED ASSETS				
Equipment	$ 240	$ 2,952	$ 3,880	$ 1,720
TOTAL LOS PADRINOS JUVENILE HALL	$ 1,710,353	$ 1,867,125	$ 2,035,274	$ 1,973,371

MACLAREN HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 494,673	$ 545,202	$ 521,578	$ 512,244
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,570	$ 7,100	$ 7,789	$ 6,492
Food	46,284	42,107	39,023	32,034
Household expense	9,879	10,180	9,800	7,544
Maintenance-equipment	2,308	3,500	4,670	4,670
Maintenance-structures, improvements and grounds	1,294	2,500	5,000	5,000
Medical, dental and laboratory supplies	22			
Office expense				
Postage	310	250	325	250
Stationery and forms	616	400	500	400
Other	973	1,200	1,250	1,100
Rents and leases-equipment	1,281	1,323	1,300	1,300
Small tools and instruments	121	150	25	25
Special departmental expense	641	450	640	465
Transportation and travel				
Auto mileage	1,102	1,000	1,400	1,300
Auto service	2,190	2,400	2,555	2,555
Expenditures applicable to prior years	13			
TOTAL SERVICES AND SUPPLIES	$ 73,604	$ 72,560	$ 74,277	$ 63,135
FIXED ASSETS				
Equipment	$ 1,867	$ 1,042	$ 200	$ 175
TOTAL MACLAREN HALL	$ 570,144	$ 618,804	$ 596,055	$ 575,554

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 23,943,063	$ 26,947,530	$ 30,754,910	$ 27,271,456
Expenditures applicable to prior years	6,879			
Less transfers to other appropriations	10,271,310	11,592,073	12,823,360	12,188,033
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,678,632	$ 15,355,457	$ 17,931,550	$ 15,083,423
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 12	$ 1,650	$ 1,700	$ 1,000
Communications	36,380	39,000	42,000	37,135
Food	108			
Household expense	760	1,440	1,500	1,000
Maintenance-equipment	11,185	14,900	24,000	15,000
Maintenance-structures, improvements and grounds	7	4,000	4,150	4,150
Medical, dental and laboratory supplies	41,996	49,000	52,000	47,360
Memberships	29	25	30	30
Miscellaneous	33			
Office expense				
Postage	97,751	105,000	115,000	29,000
Stationery and forms	73,949	90,000	99,000	66,800
Other	100,068	113,000	125,000	105,300
Professional and specialized services	244,766	245,000	245,000	200,000
Rents and leases-equipment	68,955	75,000	80,000	10,400
Rents and leases-structures, improvements and grounds			100	100
Small tools and instruments	21	300	450	300
Special departmental expense	460	5,000	500	400
Support and care of persons	72	100	140	140
Transportation and travel				
Auto mileage	446,845	450,000	479,000	397,724
Auto service	13,910	16,500	49,397	24,194
Traveling expense	6,309	7,500	13,695	5,360
Other	51		4,000	

PROBATION DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES-Continued				
Expenditures applicable to prior years	5,369			
TOTAL SERVICES AND SUPPLIES	$ 1,149,036	$ 1,217,415	$ 1,336,662	$ 945,393
FIXED ASSETS				
Equipment	$ 57,143	$ 56,512	$ 156,521	$ 20,284
Expenditures applicable to prior years	15			
TOTAL FIXED ASSETS	$ 57,158	$ 56,512	$ 156,521	$ 20,284
TOTAL PROBATION DEPARTMENT	$ 14,884,826	$ 16,629,384	$ 19,424,733	$ 16,049,100
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,125,529	$ 1,060,612	$ 1,230,353	$ 1,339,493
TOTAL PROBATION DEPARTMENT-NET	$ 13,759,297	$ 15,568,772	$ 18,194,380	$ 14,709,607

PROBATION DEPARTMENT-CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,692,034	$ 2,824,912	$ 3,455,929	$ 2,889,179
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 71,808	$ 67,375	$ 72,698	$ 58,250
Communications	1,601			
Food	359,627	376,278	392,369	350,144
Household expense	59,951	57,500	66,625	58,780
Maintenance-equipment	19,749	23,536	23,536	18,794
Maintenance-structures, improvements and grounds	16,159	20,757	25,328	19,990
Medical, dental and laboratory supplies	1,107			
Miscellaneous	27			
Office expense				
Postage	2	5		
Stationery and forms	19	20		
Other	393	404	504	504
Professional and specialized services	20			
Rents and leases-equipment	10,172	9,900	9,900	9,900
Rents and leases-structures, improvements and grounds		100	6,100	100
Small tools and instruments	4,277	3,487	4,200	3,487
Special departmental expense	4,903	4,500	5,665	4,612
Support and care of persons	95,210	95,661	90,449	78,042
Transportation and travel				
Auto mileage	90,815	80,000	108,000	82,769
Auto service	15,058	15,540	17,746	17,133
Other	75		22,500	22,500
Expenditures applicable to prior years	240			
TOTAL SERVICES AND SUPPLIES	$ 751,213	$ 755,063	$ 845,620	$ 725,005
FIXED ASSETS				
Equipment	$ 1,536	$ 3,015	$ 32,939	$ 3,590
TOTAL PROBATION DEPARTMENT-CAMPS	$ 3,444,783	$ 3,582,990	$ 4,334,488	$ 3,617,774
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 62,041	$ 49,817	$ 47,416	$ 42,877
TOTAL PROBATION DEPARTMENT-CAMPS-NET	$ 3,382,742	$ 3,533,173	$ 4,287,072	$ 3,574,897

SAN FERNANDO VALLEY JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,693,596	$ 2,370,854	$ 2,560,307	$ 2,481,810
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 29,352	$ 27,037	$ 28,762	$ 25,471
Communications	402			
Food	120,378	150,415	155,388	162,376
Household expense	46,508	46,067	49,178	49,433
Maintenance-equipment	11,160	3,000	9,500	3,000
Maintenance-structures, improvements and grounds	8,333	3,000	7,000	2,000
Medical, dental and laboratory supplies	4,840			
Office expense				
Postage	768	1,300	1,300	1,300
Stationery and forms	2,256	4,000	6,000	5,000
Other	7,934	5,000	5,000	5,000
Professional and specialized services	8,568	15,000	15,000	15,000
Rents and leases-equipment	1,706	1,617	1,696	1,617
Small tools and instruments	274	100	100	100
Special departmental expense	3,601	3,591	4,100	3,789
Transportation and travel				
Auto mileage	2,290	2,003	2,900	2,500
Auto service	1,907	2,879	3,632	3,632
Traveling expense	21			
Other	1			
Expenditures applicable to prior years	1,529			
TOTAL SERVICES AND SUPPLIES	$ 251,828	$ 265,009	$ 289,556	$ 280,218
FIXED ASSETS				
Equipment	$	$	$ 13,237	$ 1,420
TOTAL SAN FERNANDO VALLEY JUVENILE HALL	$ 1,945,424	$ 2,635,863	$ 2,863,100	$ 2,763,448

STATE CORRECTIONAL SCHOOLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Support and care of persons	$ 671,161	$ 646,198	$ 764,366	$ 751,313

WAGES TO PRISONERS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 178,674	$ 164,418	$ 152,284	$ 145,468
Expenditures applicable to prior years	15,522			
TOTAL WAGES TO PRISONERS	$ 194,196	$ 164,418	$ 152,284	$ 145,468

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,703,619	$ 8,328,927	$ 9,451,480	$ 8,874,055
Expenditures applicable to prior years	426			
Less transfers to other appropriations	70,008	72,368	72,959	72,125
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,634,037	$ 8,256,559	$ 9,378,521	$ 8,801,930
SERVICES AND SUPPLIES				
Agricultural	$ 4,774	$ 10,000	$ 10,720	$ 7,925
Clothing and personal supplies	27,407	20,000	23,000	23,000
Communications	28,840	42,556	49,801	49,751
Food	26,147	16,178	17,500	17,500
Household expense	26,662	27,100	27,275	27,275
Insurance				
Liability	14,292	13,880	15,000	15,000
Maintenance-equipment	115,382	119,000	158,317	151,042
Maintenance-structures, improvements and grounds	85,716	100,000	99,864	94,784
Medical, dental and laboratory supplies	2,348	2,500	2,860	2,500
Memberships	1,920	2,500	2,500	2,500
Miscellaneous expense	7,673	5,000	3,000	
Office expense				
Postage	4,631	5,500	5,500	5,500
Stationery and forms	1,510	3,000	4,000	4,000
Other	44,410	42,794	49,186	49,186
Professional and specialized services	183,195	147,068	160,048	78,048
Rents and leases-equipment	158,867	170,000	195,525	184,525
Rents and leases-structures, improvements and grounds	50			
Small tools and instruments	26,056	29,000	34,294	29,244
Special departmental expense	128,016	115,260	126,070	141,005
Support and care of persons	62,225	52,000	48,092	48,092
Transportation and travel				
Auto mileage	54,122	61,000	69,653	66,146
Auto service	241,694	250,000	333,938	281,566
Traveling expense	3,839	5,500	9,377	3,641
Other	39,409	37,900	54,000	48,632
Utilities	2,449	3,000	3,500	3,000
Expenditures applicable to prior years	1,857			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 1,293,491	$ 1,280,736	$ 1,503,020	$ 1,333,862
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,197,756	$ 1,233,707	$ 1,297,130	$ 1,353,330
Expenditures applicable to prior years	502*			
TOTAL SERVICES AND SUPPLIES-CITY OF COMMERCE	$ 1,197,254	$ 1,233,707	$ 1,297,130	$ 1,353,330

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
TOTAL SERVICES AND SUPPLIES	$ 2,490,745	$ 2,514,443	$ 2,800,150	$ 2,687,192
Less transfers to other appropriations	13,396	13,396	18,611	18,611
TOTAL SERVICES AND SUPPLIES-NET	$ 2,477,349	$ 2,501,047	$ 2,781,539	$ 2,668,581
FIXED ASSETS				
Equipment	$ 83,497	$ 482,225	$ 184,085	$ 105,850
TOTAL FORESTER AND FIRE WARDEN	$ 10,194,883	$ 11,239,831	$ 12,344,145	$ 11,576,361
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 73,213	$ 96,219	$ 98,706	$ 98,706
TOTAL FORESTER AND FIRE WARDEN-NET	$ 10,121,670	$ 11,143,612	$ 12,245,439	$ 11,477,655

*Indicates red figure

AGRICULTURAL COMMISSIONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 830,473	$ 840,316	$ 867,259	$ 903,892
SERVICES AND SUPPLIES				
Agricultural	$ 10,972	$ 12,500	$ 12,500	$ 12,500
Clothing and personal supplies	6	275	275	275
Communications	90	100	100	100
Household expense	153	120	120	120
Maintenance - equipment	2,596	1,800	1,800	1,800
Maintenance - structures, improvements and grounds	105	100	100	100
Medical, dental and laboratory supplies	299	350	350	350
Miscellaneous expense	456*			
Office expense				
Postage	1,389	2,100	2,100	2,100
Stationery and forms	3,075	2,700	2,750	2,750
Other	1,555	1,800	1,800	1,600
Professional and specialized services			500	500
Publications and legal notices	101	70	120	120
Rents and leases - equipment	25	75	75	75
Rents and leases - structures, improvements and grounds			20	20
Small tools and instruments	283	350	250	250
Special departmental expense	555	500	500	500
Transportation and travel				
Auto mileage	50,482	52,000	52,000	52,000
Auto service	3,159	3,500	3,680	3,680
Traveling expense	474	1,025	1,025	513
Other	5	25	25	25
Expenditures applicable to prior years	1			
TOTAL SERVICES AND SUPPLIES	$ 74,869	$ 79,390	$ 80,090	$ 79,378
OTHER CHARGES				
Contributions to other agencies	$ 8,485	$ 8,897	$ 9,057	$ 9,057
FIXED ASSETS				
Equipment	$ 553	$ 1,162	$ 970	$ 970
TOTAL AGRICULTURAL COMMISSIONER	$ 914,380	$ 929,765	$ 957,376	$ 993,297
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 23,801	$ 29,000	$ 37,230	$ 37,230
TOTAL AGRICULTURAL COMMISSIONER-NET	$ 890,579	$ 900,765	$ 920,146	$ 956,067

*Indicates red figure

COUNTY VETERINARIAN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 219,952	$ 230,303	$ 227,270	$ 241,633
SERVICES AND SUPPLIES				
Agricultural	$ 32	$ 200	$ 100	$ 100
Clothing and personal supplies	201	300	250	250
Communications		5	5	5
Household expense	365	350	550	550
Maintenance - equipment	124	250	600	690
Maintenance - structures, improvements and grounds	51			
Medical, dental and laboratory supplies	1,215	1,150	1,250	1,250
Memberships	100	100	100	100
Office expense				
Postage	327	420	420	420
Stationery and forms	415	425	425	425
Other	820	875	950	950
Small tools and instruments	15	80	25	25
Special departmental expense	8	15	775	775
Transportation and travel				
Auto mileage	11,081	11,500	11,500	11,200
Auto service	2,416	3,032	3,686	3,686
Traveling expense	636	915	290	145
TOTAL SERVICES AND SUPPLIES	$ 17,806	$ 19,617	$ 20,926	$ 20,571
FIXED ASSETS				
Equipment	$ 475	$ 2,387	$ 3,122	$ 2,934
TOTAL COUNTY VETERINARIAN	$ 238,233	$ 252,307	$ 251,318	$ 265,138

PUBLIC WELFARE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages	$ 53,898	$ 55,001	$ 75,337	$ 55,637
SERVICES AND SUPPLIES				
Communications	$	$ 10	$ 10	$ 10
Household expense		50	100	50
Maintenance-equipment	22	22	25	25
Memberships	50	50	25	25
Office expense				
Postage	116	130	200	150
Stationery and forms	125	125	200	150
Other	250	250	275	275
Professional and specialized services	59	100	3,300	1,924
Special departmental expense	11	35	35	35
Transportation and travel				
Auto mileage	1,500	1,600	1,900	1,800
Auto service	845	900	940	900
Traveling expense	70	70	175	50
Other	11	60	65	65
TOTAL SERVICES AND SUPPLIES	$ 3,059	$ 3,402	$ 7,250	$ 5,459
FIXED ASSETS				
Equipment	$	$ 439	$ 1,498	$ 210
TOTAL PUBLIC WELFARE COMMISSION	$ 56,957	$ 58,842	$ 84,085	$ 61,306

WEIGHTS AND MEASURES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 487,383	$ 496,680	$ 635,796	$ 536,788
Expenditures applicable to prior years	1,146			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 488,529	$ 496,680	$ 635,796	$ 536,788
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 154	$ 150	$ 341	$ 175
Household expense	106	110	67	67
Maintenance - equipment	5,285	4,660	4,674	4,370
Maintenance - structures, improvements and grounds	2,481	2,500	2,601	2,600
Medical, dental and laboratory supplies	211	200	311	300
Office expense				
Postage	682	680	620	620
Stationery and forms	2,167	2,150	2,461	2,200
Other	940	900	1,009	1,000
Professional and specialized services	7	370	800	800
Small tools and instruments	2,919	3,200	4,062	3,200
Special departmental expense	93	295	277	277
Transportation and travel				
Auto mileage	10,733	10,800	12,838	11,000
Auto service	17,159	17,200	24,388	19,222
Traveling expense	614	1,350	1,369	671
Other	105	160	123	123
Expenditures applicable to prior years	83			
TOTAL SERVICES AND SUPPLIES	$ 43,739	$ 44,725	$ 55,941	$ 46,625
FIXED ASSETS				
Equipment	$ 9,187	$ 6,210	$ 12,285	$ 7,205
Expenditures applicable to prior years	33			
TOTAL FIXED ASSETS	$ 9,220	$ 6,210	$ 12,285	$ 7,205
TOTAL WEIGHTS AND MEASURES	$ 541,488	$ 547,615	$ 704,022	$ 590,618
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 170	$	$	$
TOTAL WEIGHTS AND MEASURES-NET	$ 541,318	$ 547,615	$ 704,022	$ 590,618

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 23,629	$ 22,700	$ 23,632	$ 23,728
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 10	$ 50	$ 50	$ 50
Office expense				
Postage	30	45	45	45
Stationery and forms	17	47	75	75
Other	53	25	25	25
Special departmental expense	8	8		
TOTAL SERVICES AND SUPPLIES	$ 118	$ 175	$ 195	$ 195
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 23,747	$ 22,875	$ 23,827	$ 23,923

COMMISSION ON HUMAN RELATIONS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Provides delinquency prevention service through activities of group guidance staff working with youth groups.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 286,491	$ 466,989	$ 540,824	$ 485,313
SERVICES AND SUPPLIES				
Communications	$ 25	$ 700	$ 1,000	$ 700
Maintenance - equipment	63	175	100	100
Maintenance - structures, improvements and grounds	42		150	150
Office expense				
Postage	3,011	3,000	4,000	3,200
Stationery and forms	1,722	3,600	3,600	4,200
Other	5,642	4,500	7,700	4,500
Professional and specialized services	37	600	2,000	2,000
Rents and leases-equipment			450	450
Special departmental expense	312	600	25,000	1,000
Transportation and travel				
Auto mileage	14,080	19,000	21,000	20,000
Auto service	655	709	1,900	1,200
Traveling expense	1,07-	2,125	1,525	725
Expenditures applicable to prior years	2*			
TOTAL SERVICES AND SUPPLIES	$ 26,611	$ 35,009	$ 68,425	$ 38,225
FIXED ASSETS				
Equipment	$ 1,527	$ 977	$ 3,226	$ 478
TOTAL COMMISSION ON HUMAN RELATIONS	$ 314,629	$ 502,975	$ 612,475	$ 524,016

*Indicates red figure.

COMMUNITY SERVICES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community and public agencies, committees or councils in this field. This department provides staff support to the Narcotics and Dangerous Drug Commission, Crime and Delinquency Commission, and the Youth Commission.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 310,558	$ 347,900	$ 439,573	$ 429,386
SERVICES AND SUPPLIES				
Communications	$ 247	$ 225	$ 250	$ 250
Household expense	360	200	200	200
Maintenance-equipment	690	200	200	200
Maintenance-structures, improvements and grounds	498	200	200	200
Medical, dental and laboratory supplies	41			
Office expense				
Postage	2,406	2,850	3,200	3,200
Stationery and forms	902	2,200	1,000	1,000
Other	5,558	3,100	5,250	5,250
Professional and specialized services	863	759	1,000	700
Rents and leases-equipment	463	975	2,300	1,500
Special departmental expense	8,334	5,400	8,000	8,000
Transportation and travel				
Auto mileage	13,658	17,600	24,600	15,000
Auto service	1,357	1,000	1,200	1,200
Traveling expense	569	665	898	333
Other	10	25	25	25
Expenditures applicable to prior years	43			
TOTAL SERVICES AND SUPPLIES	$ 35,999	$ 35,399	$ 48,323	$ 37,058
FIXED ASSETS				
Equipment	$ 238	$ 1,455	$ 4,281	$ 2,711
TOTAL COMMUNITY SERVICES	$ 346,795	$ 384,754	$ 492,177	$ 469,155
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 299	$ 315	$	$
TOTAL COMMUNITY SERVICES-NET	$ 346,496	$ 384,439	$ 492,177	$ 469,155

DISASTER AND CIVIL DEFENSE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 60,069	$ 64,705	$ 66,778	$ 67,991
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,020	$ 1,020
Memberships	10	25		
Office expense				
Postage	1,090	1,600	1,600	1,500
Stationery and forms	803	750	850	850
Other	679	2,400	3,000	3,000
Professional and specialized services	762	350		
Transportation and travel				
Auto mileage	1,656	2,500	2,500	2,500
Traveling expense	118	900	1,640	1,235
TOTAL SERVICES AND SUPPLIES	$ 5,118	$ 8,525	$ 10,610	$ 10,105
FIXED ASSETS				
Equipment	$ 159	$ 85	$ 1,080	$ 1,080
TOTAL DISASTER AND CIVIL DEFENSE COMMISSION	$ 65,346	$ 73,315	$ 78,468	$ 79,176

FISH AND GAME PROPAGATION FUND

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Special departmental expense	$ 19,179	$ 10,000	$ 41,173	$ 41,173
FIXED ASSETS				
Equipment	$ 756	$ 500	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 19,935	$ 10,500	$ 46,173	$ 46,173

LOCAL AGENCY FORMATION COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Office expense				
Postage	$ 158	$ 175	$ 175	$ 175
Stationery and forms		100	100	100
Other	85	50	50	50
Professional and specialized services	57,899	110,000	59,856	60,480
Publications and legal notices	145			
Rents and leases-equipment	946	800	800	800
Special departmental expense	1,124	1,200		
Transportation and travel				
Auto mileage	537	400	600	600
Traveling expense	1,328	1,400	1,200	600
Expenditures applicable to prior years	170			
TOTAL LOCAL AGENCY FORMATION COMMISSION	$ 62,392	$ 114,125	$ 62,781	$ 62,805

MEDICAL EXAMINER-CORONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 834,645	$ 895,280	$ 1,040,724	$ 967,566
Expenditures applicable to prior years	332			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 834,977	$ 895,280	$ 1,040,724	$ 967,566
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,447	$ 2,250	$ 2,250	$ 2,250
Communications	2,393	1,300	1,600	3,300
Household expense	2,555	1,800	2,100	2,100
Jury and witness expense	386		15	15
Maintenance-equipment	2,008	1,400	1,600	1,600
Maintenance-structures, improvements and grounds	165	1,030	150	150
Medical, dental and laboratory supplies	28,347	32,800	36,000	31,388
Memberships	20	48	48	48
Office expense				
Postage	1,529	1,300	1,400	1,400
Stationery and forms	5,745	6,500	6,800	6,800
Other	4,780	1,800	2,000	2,000
Professional and specialized services	855	300	400	2,267
Publications and legal notices	2		15	15
Rents and leases-equipment	2,736	661	816	816
Small tools and instruments	1			
Special departmental expense	5,539	5,600	6,000	6,000
Transportation and travel				
Auto mileage	8,782	9,600	9,000	9,000
Auto service	8,629	6,500	6,900	6,900
Traveling expense	701	1,000	1,000	500
Other	103	100	100	100
Expenditures applicable to prior years	273			
TOTAL SERVICES AND SUPPLIES	$ 76,996	$ 73,989	$ 78,194	$ 76,649
FIXED ASSETS				
Equipment	$ 3,678	$ 3,565	$ 24,360	$ 17,753
TOTAL MEDICAL EXAMINER-CORONER	$ 915,651	$ 972,834	$ 1,143,278	$ 1,061,968

POUND DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The County Poundmaster, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 749,680	$ 805,000	$ 865,191	$ 885,888
Expenditures applicable to prior years	226			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 749,906	$ 805,000	$ 865,191	$ 885,888
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 477	$ 600	$ 500	$ 500
Communications	6,142			
Household expense	608	750	750	750
Maintenance-equipment	762	1,500	1,500	1,000
Maintenance-structures, improvements and grounds	84	600	600	400
Medical, dental and laboratory supplies	8	25	25	25
Miscellaneous expense	69	100	100	100
Office expense				
Postage	10,400	9,800	9,800	7,300
Stationery and forms	5,243	7,500	7,500	7,500
Other	293	600	600	600
Professional and specialized services	1,513	1,200	1,200	1,200
Publications and legal notices		25	25	25
Rents and leases-equipment	156	165	165	165
Small tools and instruments	72	100	100	100
Special departmental expense	18,607	20,300	20,300	23,300
Transportation and travel				
Auto mileage	19,999	24,460	28,405	29,170
Auto service	33,358	37,874	47,425	45,068
Traveling expense	140	150	150	75
Expenditures applicable to prior years	57			
TOTAL SERVICES AND SUPPLIES	$ 97,988	$ 105,749	$ 119,145	$ 117,278
OTHER CHARGES				
Judgments	$ 1,184	$ 1,000	$ 1,000	$ 1,000
FIXED ASSETS				
Equipment	$ 6,679	$ 800	$ 5,300	$ 4,300
TOTAL POUND DEPARTMENT	$ 855,757	$ 912,549	$ 990,636	$ 1,008,466
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 29,975	$ 32,262	$ 32,766	$ 34,568
TOTAL POUND DEPARTMENT-NET	$ 825,782	$ 880,287	$ 957,870	$ 973,898

PUBLIC ADMINISTRATOR

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administer estates if the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 725,764	$ 815,000	$ 1,052,908	$ 924,630
Expenditures applicable to prior years	17			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 725,781	$ 815,000	$ 1,052,908	$ 924,630
SERVICES AND SUPPLIES				
Communications	$	$ 25	$ 50	$ 25
Household expense	700	25	50	25
Maintenance - equipment	1,343	700	700	700
Maintenance - structures, improvements and grounds	224	300	300	300
Medical, dental and laboratory supplies		10	25	25
Memberships	25	25	25	25
Miscellaneous expense	725			
Office expense				
Postage	5,908	5,040	6,500	6,000
Stationery and forms	4,542	4,625	5,200	5,000
Other	5,242	7,885	7,500	7,000
Professional and specialized services	478	924	1,200	1,200
Publications and legal notices	774	3,178	3,400	3,400
Rents and leases - equipment	4,622	4,562	2,200	2,100
Special departmental expense	228	700	700	700
Transportation and travel				
Auto mileage	14,659	16,940	20,000	19,500
Auto service	809	700	700	700
Traveling expense	223	505	600	300
Other	38	10	50	25
TOTAL SERVICES AND SUPPLIES	$ 40,540	$ 46,154	$ 49,200	$ 47,025
FIXED ASSETS				
Equipment	$ 2,122	$ 1,985	$ 35,480	$ 19,840
TOTAL PUBLIC ADMINISTRATOR	$ 768,443	$ 863,139	$ 1,137,588	$ 991,495

RECORDER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded as filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 961,224	$ 960,455	$ 994,855	$ 968,927
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 35	$ 75	$ 50	$ 50
Communications	22	50	25	25
Household expense	497	500	500	500
Maintenance-equipment	4,552	4,500	2,500	2,500
Maintenance-structures, improvements and grounds	368	600	500	500
Miscellaneous expense	11			
Office expense				
Postage	50,961	58,500	57,000	53,000
Stationery and forms	19,331	27,293	24,000	22,800
Other	52,163	61,814	66,627	63,686
Professional and specialized services	33	100	100	100
Rents and leases-equipment	64,096	67,000	57,172	57,172
Small tools and instruments	24	70	70	70
Special departmental expense	4,924			
Transportation and travel				
Auto service	573	500	500	500
Traveling expense	555	548	725	362
Other		450	450	450
Expenditures applicable to prior years	344			
TOTAL SERVICES AND SUPPLIES	$ 198,489	$ 222,000	$ 210,219	$ 201,715
FIXED ASSETS				
Equipment	$ 7,374	$ 7,374	$ 11,576	$ 4,554
TOTAL RECORDER	$ 1,167,087	$ 1,189,829	$ 1,216,650	$ 1,175,196
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
Costs applied	$ 4,273	$ 2,200	$ 4,150	$ 4,150
TOTAL RECORDER-NET	$ 1,162,814	$ 1,187,629	$ 1,212,500	$ 1,171,046

REGIONAL PLANNING COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,195,881	$ 1,314,889	$ 1,419,670	$ 1,313,392
Expenditures applicable to prior years	158			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,196,039	$ 1,314,889	$ 1,419,670	$ 1,313,392
SERVICES AND SUPPLIES				
Communications	$ 102	$ 5	$ 50	$ 25
Maintenance - equipment	802	600	600	600
Maintenance - structures, improvements and grounds	498	200	810	810
Memberships	134	184	140	140
Office expense				
Postage	7,749	7,600	8,500	8,000
Stationery and forms	3,850	6,000	8,000	7,000
Other	20,659	18,634	18,500	18,500
Professional and specialized services	8,121	11,700	70,370	27,170
Publications and legal notices	27,564	20,000	80,825	32,450
Rents and leases - equipment	1,601	3,600	4,740	4,300
Small tools and instruments	19		400	400
Special departmental expense	3,433	3,750	4,050	4,050
Transportation and travel				
Auto mileage	14,298	15,500	16,500	16,500
Auto service	10,131	10,200	9,812	9,812
Traveling expense	2,770	6,237	5,815	2,635
Other		40	150	50
Expenditures applicable to prior years	6,471*			
TOTAL SERVICES AND SUPPLIES	$ 95,260	$ 104,250	$ 229,262	$ 132,442
FIXED ASSETS				
Equipment	$ 6,542	$ 2,099	$ 9,890	$ 6,877
TOTAL REGIONAL PLANNING COMMISSION	$ 1,297,841	$ 1,421,238	$ 1,658,822	$ 1,452,711

*Indicates red figure

SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 116,742	$ 134,997	$ 139,353	$ 135,661
SERVICES AND SUPPLIES				
Communications	$ 5	$ 5	$ 10	$ 10
Household expense	11	10	10	10
Maintenance - equipment	42	75	100	100
Maintenance - structures, improvements and grounds	19	130	150	50
Memberships	45	95	95	95
Office expense				
Postage	838	800	900	900
Stationery and forms	824	800	800	800
Other	1,097	1,000	1,000	1,000
Professional and specialized services	52	2,053	4,390	2,328
Transportation and travel				
Auto mileage	3,241	3,735	4,000	3,900
Auto service	230	500	607	500
Traveling expense	290	855	1,725	434
TOTAL SERVICES AND SUPPLIES	$ 6,694	$ 10,058	$ 13,787	$ 10,127
FIXED ASSETS				
Equipment	$ 153	$	$ 80	$
TOTAL SENIOR CITIZENS AFFAIRS	$ 123,589	$ 145,055	$ 153,220	$ 145,788

ROAD DEPARTMENT

FUND
Road

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 17,312,172	$ 18,396,700	$ 20,456,012	$ 20,456,012
Retirement	1,885,677	2,032,700	2,245,104	2,245,104
Employee group insurance	10,088	103,900	145,152	145,152
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 19,207,937	$ 20,533,300	$ 22,846,268	$ 22,846,268
Less transfers to other appropriations	19,207,937	20,533,300	22,846,268	22,846,268
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES-SUSPENSE	$ 7,931,769	$ 8,200,000	$ 10,000,000	$ 10,000,000
Less transfers to other appropriations	7,931,769	8,200,000	10,000,000	10,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-SUSPENSE-NET	$	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division	$ 206,289	$ 200,000	$ 230,000	$ 230,000
2091 All Cities Program-Credits	136,878*	133,333*	153,000*	153,000*
2099 Miscellaneous Charges Undistributed	2,424*			
Total Departmental Administration	$ 66,987	$ 66,667	$ 77,000	$ 77,000
Departmental Operations				
2110 Administrative Services	$ 218,924	$ 215,000	$ 230,000	$ 230,000
2115 Business and Finance Division	646,530	660,000	721,000	721,000
2125 Coordination-City Services	80,245	110,000	115,000	115,000
2160 Miscellaneous Costs-Undistributed	225,921*	125,000	175,000	175,000
2170 Procurement	243,940	235,000	250,000	250,000
2175 Reproducing Services	224,181	266,000	235,000	235,000
2177 Industrial Safety Coordination	20,019	34,000	25,000	25,000
2180 Telephone	90,038	90,000	105,000	105,000
2190 Transportation Undistributed	43,954	50,000	50,000	50,000
2191 All Cities Program-Credits	20,000*	20,000*	20,000*	20,000*
2299 Miscellaneous Charges-Undistributed	15,335*			
Total Departmental Operations	$ 1,306,575	$ 1,765,000	$ 1,886,000	$ 1,886,000
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 396,300	$ 408,000	$ 431,000	$ 431,000
2525 Equipment Coordination	111,607	110,000	130,000	130,000
2530 Equipment Betterment	95,154	100,000	100,000	100,000
2531 Equipment Maintenance	421,737	410,000	435,000	435,000
2532 Equipment Rebuilding	25,530	25,000	45,000	45,000
2540 Radio and Intercommunication Maintenance	79,326	70,000	85,000	85,000
2582 Warehouse and Yard Maintenance-Road Services	9,760	10,000	15,000	15,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment --Continued				
2583 Warehouse 1-Move to New Administrative Building		2,000		
2584 Warehouse and Yard Maintenance-Maintenance Districts	30,772	30,000	30,000	30,000
2599 Miscellaneous Charges-Undistributed	7,155*			
Total Maintenance of Buildings and Equipment	$ 1,163,031	$ 1,165,000	$ 1,271,000	$ 1,271,000
Departmental Engineering				
2602 Accident Analysis	$ 64,569	$ 67,000	$ 80,000	$ 80,000
2605 All Cities Highway Inventory			50,000	50,000
2610 Civil Defense-Disaster Relief		100		
2630 General Engineering-Construction	76,373	78,000	80,000	80,000
2631 Preliminary Engineering-Engineering Services	381,999	400,000	550,000	550,000
2632 General Engineering-Field Engineering	30,392	34,000	36,000	36,000
2633 General Engineering-Highway	143,962	155,000	180,000	180,000
2634 General Engineering-Maintenance	31,968	35,000	35,000	35,000
2635 General Engineering-Program Development	599,322	640,000	656,000	656,000
2636 General Engineering-Structures and Standards	92,000	100,000	105,000	105,000
2637 General Engineering-Traffic and Lighting	226,494	235,000	44,000	44,000
2641 Governmental Agency Permit Inspection	14,732	13,000	70,000	70,000
2662 Traffic Investigations	116,727	102,000	130,000	130,000
2663 Traffic Counting	79,109	90,000	92,000	92,000
2666 Traffic Studies	83,588	100,000	86,000	86,000
2691 All Cities Program-Credits	399,411*	460,000*	483,000*	483,000*
2694 Mapping and Underground Structures	147,584	185,000	165,000	165,000
2695 Utility Relocation Engineering	102,405	114,000	110,000	110,000
2699 Miscellaneous Charges-Undistributed	24,334*			
Total Departmental Engineering	$ 1,767,479	$ 1,888,100	$ 1,986,000	$ 1,986,000
Reimbursable Expenditures				
2715 Reimbursable Charges-Cities Routine Maintenance	$ 557,205	$ 560,000	$	$
2720 Reimbursable Charges-Cities Service Request	1,678,278	1,500,000		
2725 Reimbursable Charges-County Departments	182,688	350,000	359,000	359,000
2730 Reimbursable Charges-County Improvement Districts	88,756	90,000		
2735 Reimbursable Charges-Lighting Districts	423,847	450,000		
2750 Reimbursable Charges-N.O.C.	662,664	610,000		
2768 Reimbursable Planning and Engineering			1,077,000	1,077,000
2777 Reimbursable Road and Street Services			2,432,000	2,432,000
2787 Other Reimbursements for Current Services			72,000	72,000
Total Reimbursable Expenditures	$ 3,593,438	$ 3,560,000	$ 3,940,000	$ 3,940,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
3099 Road Maintenance	$ 2,454,688	$ 2,802,100	$ 2,500,000	$ 2,500,000
3610 Bridge and Culvert Maintenance	80,712	110,000	110,000	110,000
3612 Crossing Guards Service	319,364	365,000	320,000	320,000
3614 Federal Reserve Roads	45,000	45,000	45,000	45,000
3617 Hwy. Safety Lighting Maintenance	107,801	113,000	119,000	119,000
3630 Land Fill Operations	1,654*	2,000	2,000	2,000
3640 National Forest Erosion Control			10,000	10,000
3653 Pedestrian Tunnel Maintenance	4,258	17,000	5,000	5,000
3655 Permit Issuance and Control	300,991	303,000	320,000	320,000
3657 Permit Repair Charges	268,040	275,000	275,000	275,000
3660 Power Street Sweeping	477,711	515,000	650,000	650,000
3665 Slurry or Seal Pavement	128,349	210,000	210,000	210,000
3670 Snow Removal	67,657	70,000	50,000	50,000
3680 Soil Sterilization	110,614	110,000	110,000	110,000
3690 Storm Damage	2,051,573	950,000	949,000	949,000
3700 Traffic Markings	612,786	691,000	650,000	650,000
3710 Traffic Signal Maintenance	752,521	785,000	785,000	785,000
3720 Traffic Signs	286,665	370,000	375,000	375,000
3740 Weed Control-Agricultural Commission	14,534	14,000	14,000	14,000
3812 Angeles Forest/Wilson/Upper Big T.	11,232	45,000	40,000	40,000
3834 Big Pines Highway-Big Rock Road/ Summit	21,134	26,000	26,000	26,000
3838 Big Tujunga Canyon Road-L.A. to Vogel	14,815	15,600	15,000	15,000
3890 Encinal Canyon Road-Pacific Coast Highway/Mulholland	15,475	15,000	15,000	15,000
3895 Grand Ave.-S.B. Fwy/Valley	684	2,500	5,000	5,000
3912 Kagel-Lopez Canyon Rd/County Line to End	12,309	8,300	8,000	8,000
3928 Little Tujunga Canyon Road/L.A. Limits	7,138	10,400	10,000	10,000
3946 Malibu Canyon-Las Virgenes Special Maintenance	16,619	15,000	15,000	15,000
3947 Malibu Road Slippage-Special Maintenance	11,305	10,000	10,000	10,000
3950 Mt. Baldy Roads-Foothills/Co. Line.	15,053	15,600	15,000	15,000
3962 Palos Verdes Drive S.-Crenshaw Blvd. Special Maintenance	74,547	25,000	25,000	25,000
3978 Santa Anita Canyon Rd./ County Line to End	1,821	5,200	3,000	3,000
3989 Miscellaneous Charges-Undistributed	181,580*			
Total Maintenance of Roads	$ 8,102,162	$ 7,940,700	$ 7,686,000	$ 7,686,000
TOTAL SERVICES AND SUPPLIES	$ 15,999,672	$ 16,385,467	$ 16,846,000	$ 16,846,000
Less transfers to other appropriations	178,717	350,000	350,000	350,000
TOTAL SERVICES AND SUPPLIES-NET	$ 15,820,955	$ 16,035,467	$ 16,496,000	$ 16,496,000
OTHER CHARGES				
Cities Select System Streets				
4300 Cities-Select System Sts. Undistributed	$	$ 100,000	$ 1,400,200	$ 1,400,200

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
OTHER CHARGES--Continued				
Aid to Cities				
4400 Aid to Cities-Undistributed	$ 4,257,070	$ 7,009,700	$ 10,138,100	$ 10,138,100
4497 Aid to Cities-Contingent/Refunds/ Cancellation		419,454	500,000	500,000
4498 Aid to Cities-Refunds from Cities	250,886*	500,000*	500,000*	500,000*
Total Aid to Cities	$ 4,006,184	$ 6,929,154	$ 10,138,100	$ 10,138,100
Road Construction and Right of Way Various Completed Projects	$ 9,989,186	$ 7,545,017	$	$
4504 All Cities Railroad Right of Way		22,000	22,000	22,000
4505 Alley Improvements	37,818	55,000	120,000	120,000
4509 Bridge Approach Betterment		20,000	10,000	10,000
4511 Bridge Improvements-Flood Control Program	10,000	27,000	10,000	10,000
4514 Construction Permit-Design	202,031	173,000	190,000	190,000
4515 Construction Permit-Inspection Charges	68,654	55,000	80,000	80,000
4516 Construction Permit-Survey and Staking	174,259	225,000	210,000	210,000
4518 Contribution to County Improvement Districts	146,027	175,000	150,000	150,000
4519 Cooperation-All Cities	556,289	600,000	656,000	656,000
4520 Cooperation Improvement Projects	17,530	25,000	20,000	20,000
4523 County and Cities Coop. Signals	34,414	50,000	50,000	50,000
4524 County and State Coop. Signals	36,326	50,000	50,000	50,000
4526 County Engineer Services	826,511	1,000,000	1,400,000	1,400,000
4528 County Improvement Districts-Pavement Widening	15,183	121,000	150,000	150,000
4530 Detention Camps	1,261,966	1,630,000	1,400,000	1,400,000
4534 Fencing and Safety Provisions	1,078	20,000	15,000	15,000
4540 Contingent on Refunds, Reimbursements and Cancellations	150,000*	2,828,280	3,000,000	3,000,000
4541 Refunds/Reimbursements/ Cancellations	131,595*	3,000,000*	3,000,000*	3,000,000*
4544 Improvements/Railroad Crossings	19,856	15,000	20,000	20,000
4546 Judgments and Damages	2,314	20,000	10,000	10,000
4547 Minor Bridge Approaches/Detour	1,275	20,000	5,000	5,000
4554 Permits-Pavement Widening	595,091	565,000	500,000	500,000
4556 Plans and Surveys-Roads	167,457	120,000	150,000	150,000
4558 Preliminary Planning-Structures	5,382	10,000	10,000	10,000
4564 Railroad Signals	40,406	70,000	60,000	60,000
4565 Reimbursed Projects-Credits	3,936,305*	4,000,000*	4,000,000*	4,000,000*
4566 Reimbursed Projects-Charges	3,928,466	4,000,000	4,000,000	4,000,000
4567 Remodeling Roads	124,174	286,300	125,000	125,000
4569 Rights of way-Incidental Costs	563,564	825,000	1,174,000	1,174,000
4570 Right of Way Purchases	3,489,041	17,113,577	26,788,924	26,788,924
4580 Road Betterment	1,281,977	1,719,000	1,075,000	1,075,000
4582 Signal/Safety Lighting Installation-Various Intersections	32,013	10,000	30,000	30,000
4583 Signal/Safety Lighting Modifications-Various Intersections	73,584	70,000	70,000	70,000
4585 Street and Bridge Improvements	355,258	640,000	450,000	450,000
4587 Street Name Signs	38,731	60,000	175,000	175,000
4590 Subdivision Plan Checking	279,934	280,000	300,000	300,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
OTHER CHARGES--Continued				
Road Construction and Right of Way --Continued				
4591 Subdivision Projects	56,618	80,000	70,000	70,000
4593 Survey-Field Engineering	238,118	300,000	240,000	240,000
4595 Materials Laboratory	145,250	200,000	175,000	175,000
4597 Traffic Channel and Intersection Improvements	40,343	70,000	75,000	75,000
4598 Traffic Facilities Design			188,000	188,000
4623 Aqua Dulce Sierra/Ant. Val. Fwy			25,000	25,000
4649 Alcazar St.-Soto/Herbert			24,500	24,500
4658 Allen Ave.-Altadena Dr./Washington.	14,193	27,000	23,000	23,000
4672 Alondra Blvd.-Harris Ave./Frailey Ave	10,925	15,500	228,000	228,000
4677 Alondra Blvd.-Pioneer Blvd./ Shoemaker			500,000	500,000
4678 Altadena Dr. @ Lake Ave	8,859	11,800	259,000	259,000
4680 Altadena Dr.-New York/Washington	13,622	600	140,000	140,000
4689 Amar Rd.-Pomona Blvd./Corona Fwy			157,000	157,000
4690 Amherst St. @ Live Oak Wash			10,000	10,000
4693 Azusa Ave.- San. Bern. Fwy./5th Ave	133,922	784,300	465,500	465,500
4711 Antelope Valley J.R.C. Project	149,074	242,000	208,000	208,000
4712 Antelope Valley Major Hwy Projects.	85,670	112,000	106,000	106,000
4732 Arrow Hwy.-Bonita/S.B. Co. Line	164,313	49,000	15,500	15,500
4745 Atlantic Blvd.-Pomona Fwy./ Whittier	12,768	20,000	6,000	6,000
4746 Atlantic Ave.-52nd St./Del Amo Blvd			45,000	45,000
4768 Avalon Blvd.-169th/San Diego Fwy		692,100	28,500	28,500
4770 Avalon Blvd.-223rd St./Bayport St			17,000	17,000
4786 Avenue S-Ant. Val. Fwy/Sierra Hwy			18,000	18,000
4805 Badillo St.-Bogart Ave./ Glendora Ave	88,200	390,500	77,600	77,600
4806 Balboa Blvd.-Devonshire/Nordhoff		135,000	135,000	135,000
4807 Badillo St.-Glendora Ave./ Lone Hill			45,000	45,000
4810 Balboa Blvd.-Rinaldi/Devonshire		103,000	103,000	103,000
4814 Baldwin Ave.-Hampton Rd./Foothill			8,000	8,000
4815 Baldwin Ave.-Foothill/ Cambridge Dr			200,000	200,000
4818 Bandini Blvd.-A.T.S.F.R.R./ Downey Road	32,943	5,000	2,400	2,400
4830 Bayview Hwy./Mulholland/Pac. Cst. Hwy		15,000	101,000	101,000
4834 Ben Lomond Ave. @ S.F.R.R./ Cypress St		14,000	236,400	236,400
4877 Bonita Ave.-Arrow Hwy./ Cataract Ave			50,000	50,000
4882 Bouquet Cyn./-Plum Cyn./Urbandale	230	88,500	57,800	57,800
4898 Bouquet Cyn. Rd.-San Fran/ Henry Mayo			90,000	90,000
4934 Broadway @ Walnut Grove Ave		15,000	7,000	7,000
4938 Broadway-Eaton Wash/Rosemead Blvd		5,000	130,000	130,000
4941 Broadway-El Segundo Blvd./Main St	404	26,000	401,000	401,000
5004 California Aqueduct Projects		600,000	2,519,600	2,519,600
5017 Carmenita Rd.-Telegraph/Leffingwell		40,000	32,500	32,500
5022 Carson St.-Normandie/San Diego Fwy.	53,505	260,000	570,000	570,000
5029 Castaic Reservoir Rd	1,054,642	2,352,000	4,806,600	4,806,600
5043 Centinela Ave.-Mesmer/Sepulveda	28		24,000	24,000
5049 Central Ave.-Artesia/190th St		2,400	48,000	48,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
OTHER CHARGES--Continued				
Road Construction and Right of Way --Continued				
5062 Century Blvd.-Western Ave./ Vermont Ave.			36,000	36,000
5065 Chandler Blvd.-Van Nuys Blvd.			100,000	100,000
5066 Chatsworth St. and Hayvenhurst Ave.			25,800	25,800
5067 Cheesboro Rd. @ Cheesboro Cyn. Chn.			15,000	15,000
5131 Coldwater Cyn. Rd.-Mulh. Hwy./ Piuma Rd.		45,000	45,000	45,000
5132 Colima Rd.-Lambert/Leffingwell Rd.			25,000	25,000
5136 Coldwater Cyn.-Roscoe/Sherman		123,000	88,000	88,000
5137 Colima Rd.-Hacienda/Whittier	203,226	1,027,400	4,000	4,000
5138 Colorado-Padua Mt. Baldy Rd./ America	2,500	32,000	150,000	150,000
5143 Compton Ave.-Imperial/El Segundo	18,901	4,000	249,000	249,000
5145 Compton Ave.-Firestone Blvd./ 92nd St.			8,900	8,900
5148 Compton Blvd.-Broadway/ San Pedro St.		5,000	15,000	15,000
5155 Compton Blvd. @ San Gabriel River			25,000	25,000
5160 C.I.-Florence-Willowbrook Area			158,050	158,050
5161 C.I.-Martin Ave			12,000	12,000
5165 County Improvement No. 2405			15,400	15,400
5166 County Improvement-5th St. East			13,000	13,000
5173 Crenshaw Blvd.-Pacific Coast Hwy./ Crest Rd.	87,475	1,258,000	584,500	584,500
5180 Crest Rd.-Rolling Hills C/B Palos Verdes	23,267	540,000	526,700	526,700
5181 Crest Rd.-Hawthorne Blvd./ Crenshaw		18,000	11,000	11,000
5219 Del Amo Blvd.-Avalon Blvd./ Alameda St.		592,000	22,500	22,500
5232 Del Mar Ave.-Hellman/Miralinda Dr.	1,195	15,700	33,000	33,000
5235 Del Mar Blvd.-Santa Anita/Rosemead	4,996	270,000	485,200	485,200
5238 De Soto Ave.-Plummer St./S.P.R.R.		50,000	50,000	50,000
5243 Devonshire St.-Woodman Ave./ Arleta			180,000	180,000
5304 Doheny Dr.-Phyllis Ave./ Santa Monica	10,256	2,400	130,000	130,000
5314 Downey Rd.-3rd St./Olympic Blvd			10,000	10,000
5315 Downey Rd.-Industrial/Bandini		70,000	2,000	2,000
5317 Downey Rd. @ L.A. River B-658	2,004	18,000	16,900	16,900
5321 Downey Ave. 5th St./S.P.R.R.		100,000	100,000	100,000
5328 Duarte-San Gabriel/Arcadia C/B	17,356		10,000	10,000
5366 Durfee Ave. .2 mi. E/O Rsmd./ Peck Rd.		10,000	18,000	18,000
5575 Exposition-Washington/Jefferson	42,912	703,000	93,000	93,000
5589 Fairfax Ave.-Hollywood/Clinton St.	12,509	24,000	5,000	5,000
5634 Fifth Ave., Azusa Ave./ Brea Cyn. Rd.			50,000	50,000
5638 Figueroa St.-235th St./ Lomita Blvd.			4,000	4,000
5645 First St. -Indiana St./ Atlantic Blvd.		3,000	30,000	30,000
5664 Floral Dr.-McDonnel/Mednik	1,932	139,300	1,000	1,000
5666 Floral Dr.-Eastern Ave./McDonnel			10,000	10,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
OTHER CHARGES--Continued				
Road Construction and Right of Way --Continued				
5685 Florence Ave.-Norwalk/Telegraph....		1,000	50,000	50,000
5707 Ford Blvd.-Floral Dr./ Whittier Blvd.....			50,000	50,000
5722 Fountain Ave.-La Cienega Blvd./ Havenhurst.....	337,174	323,200	12,000	12,000
5725 Fourth St.-Harbor Fwy./Olive St....			65,176	65,176
5732 Fremont Ave.-C.B. Monterey Park/ Monterey Pass Rd.....			25,000	25,000
5735 Fullerton Rd.-Pom. Fwy./5th Ave....	5,439	75,000	70,000	70,000
5736 Fullerton Rd.-5th Ave./Pathfinder..			35,000	35,000
5808 Gale Ave.-Seventh Ave./ Hacienda Blvd.....	9,422	5,000	246,400	246,400
5820 Gardena Blvd.-Figueroa St./ Avalon Blvd.....		6,000	15,000	15,000
5822 Gardener St.-Vista Fountain/ Wiloughby.....	3,134		283,000	283,000
5825 Garfield Ave.-Malt/Telegraph Rd....	38,382	117,000	13,000	13,000
5864 Gladstone St.-Lark Ellen/Heathdale.	24,767	250,000	224,000	224,000
5953 Grand Ave.-Foothill Blvd./ Diamond Bar.....	282,425	883,100	717,000	717,000
5964 Greenleaf Cyn. Rd. @ Garapito Creek.....			18,000	18,000
6016 Hadley St.-Painter Ave./Colima Rd..	32,872	20,000	50,000	50,000
6019 Halliburton Rd.-Hacienda/Colima....			18,000	18,000
6025 Hayvenhurst Ave.-Magnolia/Ventura..	22,000	59,000	59,000	59,000
6028 Harbor Line Grade X-ings.....			65,000	65,000
6033 Hawthorne Blvd.-Palos Verdes Dr. N./Silver Spur Rd.....			15,000	15,000
6054 Herondo Hbr.-Hermosa/Pacific Cst...		100,000	100,000	100,000
6085 Hindry-Rosecrans/Compton Blvd.....		5,000	15,400	15,400
6101 Hollenbeck Ave. @ Var. Insec.....			32,000	32,000
6109 Hollywood Way @ S.P.R.R.....		467,600	467,600	467,600
6183 Huntington Dr. So. @ Arcadia Wash..			15,500	15,500
6321 Imperial Hwy.-Aviation/Inglewood...			125,000	125,000
6324 Imperial Hwy.-Meyer/Santa Gertrudes.....		9,000	41,000	41,000
6360 Irwindale Ave.-Foothill Blvd./Arrow			50,000	50,000
6404 Jefferson-Vista Del Mar/Centinela..			50,000	50,000
6500 Kanan Rd.-Agoura/Triunfo Creek.....		12,000	11,700	11,700
6583 La Brea Ave.-Franklin/Hollywood....		270,000	270,000	270,000
6585 La Brea Ave. @ Plymouth St.....			18,000	18,000
6587 La Brea Ave.-Rodeo Rd./Stocker St..			393,750	393,750
6605 La Cienega Blvd.-Century/Imperial..	4,026	282,300	12,000	12,000
6620 La Crescenta-Los Olivos/Montrose...			15,000	15,000
6624 Lake Hughes Rd.-Castaic/ .4 Mile E/O Castaic.....	6,791	3,000	22,000	22,000
6625 Lambert Rd.-Leffingwell/Orange C.L.		15,000	10,000	10,000
6626 Lankershim Blvd. @ Hollywood Fwy...			150,000	150,000
6627 Lancaster-Palmdale Grade X-ings @ S.P.R.R.....		280,500	524,300	524,300
6628 Las Flores Cyn. Rd.-Las Flores/ Pac. Cst. Hwy.....			25,000	25,000
6629 Las Flores Cyn. Rd.-Ram. Pac./ Las Flores.....			35,000	35,000
6670 Lake Vista Rd. @ Medea Creek.....		60,000	58,000	58,000
6705 Laurel Cyn. Blvd.-Hollywood/Sunset.		250,000	73,000	73,000
6726 Leffingwell Rd.-Imperial/Scott Ave.	26,277	305,000	28,000	28,000
6733 Lemon Rd.-Valley Blvd./5th Ave.....			20,000	20,000
6785 Lindero Cyn. Rd. and Lakeview Cyn. Rd.....			64,000	64,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
OTHER CHARGES--Continued				
Road Construction and Right of Way --Continued				
6799 Little Tujunga Cyn. Rd. @ Marek Cyn.			30,000	30,000
6831 Lomita Blvd.-Normandie/Alameda St.	2,688	710,000	201,000	201,000
6834 Lone Hill Ave-Foothill/Cypress St.	8,838	29,000	59,000	59,000
6838 Loraine Ave.-A.T.S.F.R.R./ Alosta Ave.			28,000	28,000
6894 Lyons Ave.-Gldn. St. Fwy./ Ant. Va. Fwy.	112,820	267,500	122,700	122,700
6908 Main St.-Rosecrans Ave./Broadway	1,418	148,000	103,000	103,000
6916 Main St.-223rd St./Lomita Blvd.	28,343	4,500	10,500	10,500
6920 Malibu Cyn. Rd. Tunnel		61,000	31,500	31,500
6959 Market St.-Newhall/San Fernando			5,000	5,000
6978 Mednik Ave.-Arizona Floral/ Telegraph	551	3,400	336,100	336,100
7004 Meridian Ave.-Lyndon St./Rollin St.		15,000	15,000	15,000
7018 Michillinda-Foothill/Huntington	15,000	5,000	27,000	27,000
7023 Miles Ave.-Randolph St./ Florence Ave.	4,773		295,000	295,000
7024 Mines Blvd.-Gretna Ave./ Slauson Ave.		4,800	9,500	9,500
7027 Mines Ave.-Ruoff Ave./ E/O Luitwieler		15,000	23,800	23,800
7049 Monterey-Lincoln Park Pl./Fairoaks.	9,117		61,900	61,900
7076 Mount Emma Rd. @ Little Rock Crk.			12,000	12,000
7079 Mulhln. Hwy.-Old Topanga/ Mulhln. Dr.		194,000	30,000	30,000
7113 Nadeau St.-Compton Ave./ Santa Fe Ave.			345,000	345,000
7161 Nogales St.-Valley Blvd./5th Ave.			39,000	39,000
7171 Normandie Ave.-Imperial/Gardena C/B	14,293	13,800	18,000	18,000
7202 Normandie Ave.-223rd St./ Lomita Blvd.	121	35,000	138,500	138,500
7207 Nordhoff St. @ Bull Creek			63,000	63,000
7208 Nordhoff St.-Woodley Ave./Haskell			26,200	26,200
7209 Nordhoff St.-Sepulveda/ Sylmar Ave.			69,500	69,500
7211 Nordhoff St.-Sylmar Ave./ Osborne St.			47,500	47,500
7327 Ocean View Blvd.-Foothill/Honolulu.	35,275	11,300	5,000	5,000
7370 Olympic Blvd. @ Var. Intersections.		40,000	52,000	52,000
7434 Orange Ave.-Mooney Dr./Pepper St.			50,000	50,000
7441 Orange Gr.-Columbia/N/O Or. Gr. Tr.		15,000	15,000	15,000
7459 Osborne St.-Foothill/San Fernando	13,000	16,000	16,000	16,000
7465 Otis Ave.-Independence Ave./ Southern		50,000	50,000	50,000
7471 Overhill Dr.-Stocker/Slauson Ave.			25,000	25,000
7487 Oxnard St.-Whitsett Ave./ Vantage Ave.		75,000	75,000	75,000
7529 Palms Blvd.-Overland/National		287,000	287,000	287,000
7533 Palos Verdes Dr. N. Palos Verdes Estates C/B/Vermont Ave.	15,501	4,000	42,500	42,500
7535 P.V.D.W. No. C/B/S/ Int. Paseo Del Mar			58,000	58,000
7536 Palos Verdes Dr. E.-Miraleste/ Crest			10,000	10,000
7545 Paramount Blvd.-Beverly/ Whittier Blvd.			105,000	105,000
7548 Paramount Blvd. Rush-San Gabriel/ Pomona Fwy.		25,000	20,000	20,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
OTHER CHARGES--Continued				
Road Construction and Right of Way --Continued				
7552 Pasadena Grade Sep. @ A.T.S.F.R.R..		257,500	113,500	113,500
7578 Pennsylvania-Orange/Montrose Ave...	10,550	10,000	18,400	18,400
7580 Pier Ave.-Artesia Blvd./ Pacific Coast Hwy.....	9,327	15,000	368,000	368,000
7623 Pot. Grande-Markland/Greenwood.....			32,000	32,000
7624 Potrero Grande Dr. Arroyo/Rush.....	10,277	20,000	5,000	5,000
7633 Powell Rd. @ Big Tujunga Wsh.....			20,000	20,000
7639 Prairie Ave.-Rosecrans/Redondo Bch.		3,000	255,000	255,000
7659 Prospect Ave. et al.....	188,633	13,000	535,000	535,000
7700 Puente Ave.-Dalewood St./ Valley Blvd.....		20,000	365,000	365,000
7822 Redondo Beach Blvd.-Figueroa/ San Pedro St.....			12,000	12,000
7839 Rivergrade Rd. @ Live Oak Ave.....		20,000	12,000	12,000
7892 Rowland Ave.-Armel Dr./ Calvados Ave.....			107,500	107,500
7909 Rosecrans Ave.-Figueroa St./Central	98,532	484,000	7,000	7,000
7910 Rosecrans Ave.-Beach Blvd./ Orange C/L.....			30,000	30,000
7914 Rosecrans Ave.- @ Hawthorne Blvd...			25,000	25,000
7916 Rosecrans Ave.-Prairie/Crenshaw....		206,000	239,800	239,800
7919 Rosecrans-Shoemaker/Valley View....	1,653	433,000	790,000	790,000
7920 Rosecrans-Highland/Aviation.....	33,695	63,000	1,374,000	1,374,000
8029 San Gabriel Blvd.-Hill Dr./ Rosemead C/B.....			6,000	6,000
8030 San Gabriel Blvd.-S.P.R.R./ San Gab. C/B.....		70,000	70,000	70,000
8031 San Gabriel Blvd.-Pom. Fwy./ Rosemead.....		25,000	27,000	27,000
8041 San Gabriel Cyn. @ Susanna Cyn.....		23,000	21,300	21,300
8044 San Gabriel Valley Xings.....			102,800	102,800
8064 San Pablo-Cummings Valley/ Marengo.....			100,000	100,000
8066 San Pedro St.-Rosecrans/Avalon.....		17,500	5,000	5,000
8083 San Vicente Blvd.-Santa Monica/ La Cienega.....	281	692,500	682,000	682,000
8087 Sand Canyon Rd. @ Sand Canyon Crk.....			30,000	30,000
8089 Santa Fe Ave.-Century Blvd./ 111th St.....		15,000	209,000	209,000
8090 Santa Fe Ave.-Carson St./U.P.R.R...		2,000	10,000	10,000
8092 Santa Fe Ave.-Florence Ave./ S.P.R.R.....			25,000	25,000
8123 Sepulveda Blvd. @ S.P.R.R.....			200,000	200,000
8125 Sepulveda Blvd.-Cabrillo/Western...			100,000	100,000
8127 Sepulveda Blvd.-Avalon/ Terminal Island Fwy.....	139,856	30,000	215,000	215,000
8134 Sepulveda Blvd.-Sunset/ Santa Monica.....			30,000	30,000
8141 Seventh Ave.-Valley Blvd./ Orange Grove Ave.....			130,000	130,000
8149 Sheldon St.-Laurel Cyn./Glenoaks...		10,000	10,000	10,000
8153 Sherman Way-Lindley/White Oak Ave..		105,000	105,000	105,000
8155 Sierra Hwy.-Soledad/San Fern. Rd...		570,000	909,800	909,800
8158 Sierra Madre @ Big Dalton Wash.....		30,000	29,200	29,200
8159 Sierra Madre Ave.-San Gabriel Cyn. Rd./.5 Mi. E.....	1,376		52,000	52,000
8191 Soledad Cyn. Rd.-Bouquet Cyn. Rd./ Sierra.....	55,954	6,600	122,000	122,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
OTHER CHARGES--Continued				
Road Construction and Right of Way --Continued				
8192 Soledad Cyn. Rd. 1700/400W/ Shadow P.B.			40,000	40,000
8199 South St.-San Gabriel Riv./Orange C/L.		305,000	664,000	664,000
8203 So. Campus Dr.-Temple Ave./ Rosecrans		200,000	305,000	305,000
8242 Stough Park Rd.-1.2 N/O Cambr./ Cambr.			125,000	125,000
8249 Sunflower-Fut Fthll. Fwy./Gladstone		9,000	3,500	3,500
8250 Stuart Ranch et al-Mal. Cyn./ Pac. Cst. Hwy			233,000	233,000
8268 Sweetzer Ave.-Sunset Blvd./ S. Mon. Blvd		10,000	63,000	63,000
8341 Telegraph-Carmenita/Leffingwell	162,983	541,000	44,000	44,000
8346 Temescal Cyn. Rd.-Sunset/ Pac. Cst. Hwy			600,000	600,000
8356 Temple City Blvd.-Duarte/Live Oak			32,000	32,000
8376 Torrance Blvd.-Normandie/ Harbor Fwy	14,556	6,000	208,000	208,000
8379 Torrance Blvd.-Harbor Fwy./Main		41,000	50,000	50,000
8384 Towne Ave.-Foothill Blvd./ Harrison Ave			55,000	55,000
8428 Tuxford St. @ S.P.R.R.		112,500	112,500	112,500
8458 Tyler Klingerman/Lexington-Gallatin	144,272	51,000	16,000	16,000
8635 Valencia Blvd.-Gldn. St. Fwy./ Bouquet Cyn	4,074	620,000	2,500	2,500
8662 Valley Blvd.-San Gab. Riv. Fwy./ Hacienda	379		34,700	34,700
8663 Valley Blvd. @ Puente Creek			45,000	45,000
8675 Valley View Ave.-State Rd./ Gannet St			16,000	16,000
8697 Van Owen St.-Laurel Cyn./Lankershim		25,000	25,000	25,000
8732 Vermont Ave.-Carson St./223rd St		3,000	4,500	4,500
8733 Vermont Ave.-El Segundo/ Gardena C/B			10,000	10,000
8738 Vermont Ave.-Artesia Blvd./ 182nd St		200,000	2,000	2,000
8740 Vermont Ave.-120th St./El Segundo		7,000	148,000	148,000
8748 Vermont Ave.-223rd St./Lomita	8,203	40,000	351,500	351,500
8764 Veteran Ave. et al		13,000	81,000	81,000
8802 Via Verde-Cov. Hills Rd./S.B. Fwy		180,000	1,000	1,000
8821 Victoria St.-Avalon Blvd./ Central Ave		3,600	15,000	15,000
8822 Victoria St.-Central/Wilmington			25,000	25,000
8825 Victoria St.-Figueroa St./Main St	354,599	7,500	197,000	197,000
8831 Victory Blvd.-Variel/ .3 Mi. W/O Wntka		173,500	173,500	173,500
8836 Vincent Ave.-Arrow Hwy./ San Berdo Rd			25,000	25,000
8846 Walnut Gr.-Hellman/San Gabriel		88,000	37,600	37,600
8924 Washington Blvd.-Vail Ave./ Paramount	370,617	793,700	31,000	31,000
8964 Western Ave.-Century/Imperial Hwy	13,420	26,000	269,000	269,000
8967 Western Ave.-San Diego Fwy./ 25th St	7,269	4,000	329,200	329,200
8985 Westmont Dr.-Western Ave./L.A. C/B.			102,000	102,000
9030 Wiley Cyn. Rd.-Lyons/Gldn. St. Fwy.	8,117		32,500	32,500
9032 Wiley Cyn. Rd. @ Pico Canyon Chan		10,000	153,500	153,500
9039 Willow St.-Long Beach Blvd./ Studebaker	64,563	232,000	42,000	42,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
OTHER CHARGES--Continued				
Road Construction and Right of Way --Continued				
9041 Willowbrook-Bonita St. et al.....			28,700	28,700
9042 Willowbrook Ave.-Imperial/117th St.			28,000	28,000
9046 Wilmington Ave.-223rd St./Sepulveda	6,011	429,000	7,000	7,000
9047 Wilmington Ave.-Greenleaf/223rd....		5,000	43,900	43,900
9048 Wilmington Ave.-Sepulveda/Lomita...	2,577	13,200	18,000	18,000
9050 Wilmington-Imperial/El Segundo.....	10,202	5,000	376,400	376,400
9051 Wilmington-El Segundo/137th St.....			152,000	152,000
9069 Windsor-Altadena-Lincoln/ Woodbury.....			35,000	35,000
9083 Whitsett Ave.-Sherman Way/Victory..		95,000	74,400	74,400
9116 Woodbury Rd.-Windsor/Los Robles....	234,076	19,600	271,000	271,000
9148 Workman Mill Rd. @ Don Julian Rd...		24,000	11,500	11,500
9152 Workman Mill Rd. @ Rosehills et al.		50,000	18,500	18,500
9370 39th St. from Figueroa to Harbor Fwy.....	12,000		32,000	32,000
9490 120th St.-Felton Ave./Prairie Ave..			180,000	180,000
9492 120th St.-Success/Fut. Santa Fe Ave	11,457	110,000	20,000	20,000
9529 135th St.-Figueroa St./Main St.....		10,000	12,000	12,000
9540 135th St.-Vermont Ave./ Figueroa St.....			7,500	7,500
9589 190th St.-Avalon Bovd./Central Ave.		12,000	7,500	7,500
9600 190th St.-San Diego Fwy/Figueroa...			30,000	30,000
9602 192nd St.-Main St./Avalon Blvd.....	8,421	285,000	39,000	39,000
9620 220th St.-Normandie Ave./ Vermont Ave.....			16,000	16,000
9623 223rd St.-Normandie Ave./Alameda...	504,154	776,000	7,000	7,000
Unallocated Unfinanced Appropriations...				6,254,782*
Total Road Construction and Right of Way..	$ 26,436,582	$ 59,655,374	$ 72,738,000	$ 66,483,218
Expenditures applicable to prior years....	$ 11,536	$	$	$
TOTAL OTHER CHARGES.....	$ 30,454,302	$ 66,684,528	$ 84,276,300	$ 78,021,518
FIXED ASSETS				
Land				
Various Completed Projects.....	$ 276,898	$	$	$
4010 Road Division 437 Land.....			80,000	80,000
4011 Road Division 556-Subyard Land.....			30,000	30,000
4035 District 331 Land.....			250,000	250,000
4039 District 521 Land.....		20,000	9,000	9,000
4046 District 539 Land.....			85,000	85,000
4047 District 539 Land Development.....			5,000	5,000
Total Land.....	$ 276,898	$ 20,000	$ 459,000	$ 459,000
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects.....	$ 110,843	$ 34,000	$	$
4051 Maint. Dist. 1 Improvements.....	6,074	5,000	6,000	6,000
4052 Maint. Dist. 2 Improvements.....	4,082	5,000	6,000	6,000
4053 Maint. Dist. 3 Improvements.....	5,823	5,000	6,000	6,000
4054 Maint. Dist. 4 Improvements.....	22,302	5,000	6,000	6,000
4055 Maint. Dist. 5 Improvements.....	3,491	5,000	6,000	6,000
4056 Administrative Facility.....		115,000	15,000	15,000
4060 Central Yard Warehouse Building....	65,800	1,350,000	20,500	20,500
4061 Central Yard Buildings-Various.....	9,547	10,000	10,000	10,000
4070 Central Yard Bldg. No. 2610- Demolish.....		3,200	3,200	3,200

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
FIXED ASSETS--Continued				
Structures and Improvements--Continued				
Warehouse, Grounds and Buildings --Continued				
4071 Central Yard Bldg. No. 2361-Demolish		3,800	3,800	3,800
4073 Central Yard Bldg. No. 3375-Demolish		5,700	5,700	5,700
4074 Central Yard Bldg. No. 3376-Demolish		5,400	5,400	5,400
4075 Central Yard Bldg. No. 3598-Demolish		4,800	4,800	4,800
4077 Central Yard Bldg. No. 3372-Demolish			4,800	4,800
4078 Central Yard Bldg. No. 2362-Remodel			9,000	9,000
4079 Central Yard Service Station Canopy			35,000	35,000
4080 Central Yard Parking Lot		10,000	10,000	10,000
4085 Central Yard Electrical Service Building		2,500	2,500	2,500
4091 Road Div. 116-Curb/Gutter/Sidewalk			7,500	7,500
4095 Road Div. 116-Yard Paving			5,000	5,000
4110 Rd. Div. 116-Office, Garage, Pumps		12,300	116,000	116,000
4113 Dist. 117 Paving			3,400	3,400
4117 Dist. 119 Concrete Wash Rack			3,000	3,000
4130 Dist. 331 Improvements			100,000	100,000
4136 Road Div. 233-Garage			40,000	40,000
4146 Road Div. 241-Improvements			4,000	4,000
4151 Dist. 539 Improvements			150,000	150,000
4156 Road Div. 557-Enclose Porch		2,000	1,800	1,800
4157 Road Div. 325-Block Wall			4,500	4,500
4158 Road Div. 325-Gas Station			11,000	11,000
4180 Dist. 551 Subyard Fencing			3,000	3,000
4206 Road Div. 521-Garage			50,000	50,000
4207 Road Div. 521-Rock Bunkers			15,000	15,000
4211 Road Div. 524-Wash Rack			7,000	7,000
4256 Road Div. 558/Subyard-Sand Storm Bin			30,000	30,000
4266 Maint. Dist. 1 Administration Bldg.	12,780	160,000	3,000	3,000
4269 Maint. Dist. 1 Paving		5,000	5,000	5,000
4271 Maint. Dist. 1 Demolish Bldg. No. 2330		3,500	8,200	8,200
4281 Maint Dist. 3 Paint Shop	291	28,000	27,000	27,000
4282 Maint. Dist. 3-Shop Alteration			10,000	10,000
4283 Maint. Dist. 3-Office Remodel			70,000	70,000
Total Structures and Improvements	$ 241,033	$ 1,780,200	$ 834,100	$ 834,100
4000 Equipment	$ 1,954,939	$ 1,925,643	$ 2,156,747	$ 2,156,747
Expenditures applicable to prior years	$ 100*	$	$	$
TOTAL FIXED ASSETS	$ 2,472,770	$ 3,725,843	$ 3,449,847	$ 3,449,847
TOTAL ROAD DEPARTMENT	$ 48,748,027	$ 86,445,838	$104,222,147	$ 97,967,365

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUND
Various

FUNCTION
Roads

ACTIVITY
Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unicorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate advalorem tax levied on the taxable property in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Road maintenance	$ 356,404	$ 316,600	$ 307,000	$ 307,000
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Road maintenance	$ 181,497	$ 211,700	$ 217,900	$ 217,900
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Road maintenance	$ 120,920	$ 160,900	$ 164,800	$ 164,800
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Road maintenance	$ 272,083	$ 331,600	$ 387,700	$ 387,700
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Road maintenance	$ 302,597	$ 346,700	$ 405,500	$ 405,500
GRAND TOTAL SPECIAL ROAD DISTRICTS	$ 1,233,501	$ 1,367,500	$ 1,482,900	$ 1,482,900

AIR POLLUTION CONTROL DISTRICT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,745,966	$ 2,912,325	$ 3,012,170	$ 3,069,294
Retirement	316,827	336,050	355,793	362,226
Employee group insurance	1,488	1,625	26,400	26,400
Expenditures applicable to prior years	380			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,064,661	$ 3,250,000	$ 3,394,363	$ 3,457,920
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 48	$ 100	$ 50	$ 50
Communications	49,262	52,800	51,690	52,139
Household expense	61,690	60,900	62,147	57,249
Insurance				
Other	14,655	14,500	15,000	15,000
Maintenance-equipment	27,956	28,360	35,982	28,882
Maintenance-structures, improvements and grounds	22,526	26,000	39,075	29,075
Medical, dental and laboratory supplies	13,989	15,120	15,000	15,000
Memberships	36	15		
Office expense				
Postage	6,214	6,500	6,500	6,500
Stationery and forms	1,140	1,250	1,200	1,200
Other	18,171	23,090	19,340	19,340
Professional and specialized services	55,391	34,318	18,434	18,434
Rents and leases-equipment	10,385	8,122	7,409	7,409
Rents, and leases-structures, improvements and grounds	69,799	70,363	70,778	70,778
Small tools and instruments	262	255	250	250
Special departmental expense	6,423	8,005	7,855	7,855
Transportation and travel				
Auto mileage	15,900	15,000	14,000	14,000
Auto service	65,223	75,286	92,591	92,591
Traveling expense	4,074	3,250	3,360	1,505
Other	980	1,000	1,000	1,000
Utilities	8,558	8,500	8,500	8,500
Expenditures applicable to prior years	43			
TOTAL SERVICES AND SUPPLIES	$ 452,725	$ 452,734	$ 470,161	$ 446,757
FIXED ASSETS				
Equipment	$ 46,928	$ 20,503	$ 27,716	$ 16,314
Expenditures applicable to prior years	16			
TOTAL FIXED ASSETS	$ 46,944	$ 20,503	$ 27,716	$ 16,314
TOTAL AIR POLLUTION CONTROL DISTRICT	$ 3,564,330	$ 3,723,237	$ 3,892,240	$ 3,920,991
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 15,662	$ 14,328	$ 13,536	$ 13,536
TOTAL AIR POLLUTION CONTROL DISTRICT-NET	$ 3,548,668	$ 3,708,909	$ 3,878,704	$ 3,907,455

HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees, and subventions and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 14,251,825	$ 16,509,856	$ 18,887,924	$ 17,978,518
Expenditures applicable to prior years	10,114			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 14,261,939	$ 16,509,856	$ 18,887,924	$ 17,978,518
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,933	$ 750	$ 750	$ 600
Communications	6,210	6,500	6,500	7,300
Food	140	200	200	100
Household expense	31,730	35,300	41,661	30,616
Maintenance-equipment	23,046	22,565	24,763	22,500
Maintenance-structures, improvements and grounds	24,397	35,000	43,656	36,500
Medical, dental and laboratory supplies	624,925	850,650	1,112,546	1,048,357
Memberships	1,185	1,220	1,220	1,220
Office expense				
Postage	63,490	55,700	78,393	74,000
Stationery and forms	107,496	98,500	101,275	99,752
Other	77,901	118,000	103,633	74,090
Professional and specialized services	993,428	1,185,077	2,143,391	1,968,654
Publications and legal notices	5,215	5,400	5,500	5,400
Rents and leases-equipment	54,368	109,400	116,963	98,563
Small tools and instruments	421	400	400	400
Special departmental expense	84,080	63,062	164,711	144,184
Transportation and travel				
Auto mileage	429,949	421,500	442,628	425,048
Auto service	26,368	31,692	38,750	34,990
Traveling expense	6,723	9,900	37,945	15,417
Other	1,090	1,142	1,200	1,100
Expenditures applicable to prior years	12,211			
TOTAL SERVICES AND SUPPLIES	$ 2,576,306	$ 3,051,958	$ 4,466,085	$ 4,088,791
FIXED ASSETS				
Equipment	$ 58,552	$ 125,714	$ 132,319	$ 52,685
TOTAL HEALTH DEPARTMENT	$ 16,896,797	$ 19,687,528	$ 23,486,328	$ 22,119,994
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 61,920	$ 66,941	$ 463,451	$ 68,453
TOTAL HEALTH DEPARTMENT-NET	$ 16,834,877	$ 19,620,587	$ 23,022,877	$ 22,051,541

MENTAL HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 50 to 75 percent by State subvention.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 855,289	$ 1,422,616	$ 2,912,488	$ 2,610,406
Expenditures applicable to prior years	122			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 855,411	$ 1,422,616	$ 2,912,488	$ 2,610,406
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 35	$ 300	$ 100	$ 100
Communications	10,849	1,500	1,600	1,600
Household expense	315	700	7,292	4,960
Maintenance-equipment	181	600	600	600
Maintenance-structures, improvements and grounds	5,703	100	250	250
Medical, dental and laboratory supplies	69,794	66,000	75,885	67,885
Office expense				
Postage	1,004	2,200	2,200	1,900
Stationery and forms	1,059	2,200	2,100	1,950
Other	12,276	25,000	15,408	12,085
Professional and specialized services	6,656,673	8,080,000	11,578,799	8,905,817
Publications and legal notices	279	100	300	300
Rents and leases-equipment	3,173	6,000	6,284	6,284
Rents and leases-structures, improvements and grounds		400	325	325
Small tools and instruments	1	20	300	20
Special departmental expense	605	1,000	6,850	4,750
Transportation and travel				
Auto mileage	9,335	15,000	26,300	20,700
Auto service	951	1,300	2,898	2,313
Traveling expense	2,761	6,000	8,000	4,200
Other	9	80	150	150
Utilities	789			
Expenditures applicable to prior years	30,164			
TOTAL SERVICES AND SUPPLIES	$ 6,805,956	$ 8,208,500	$ 11,735,641	$ 9,036,189
FIXED ASSETS				
Equipment	$ 14,447	$ 68,000	$ 88,918	$ 19,902
TOTAL MENTAL HEALTH	$ 7,675,814	$ 9,699,116	$ 14,737,047	$ 11,666,497

ADOPTIONS DEPARTMENT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,804,537	$ 3,271,994	$ 3,709,059	$ 3,726,572
Expenditures applicable to prior years	6,153			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,810,690	$ 3,271,994	$ 3,709,059	$ 3,726,572
SERVICES AND SUPPLIES				
Communications	$ 2,350	$ 1,704	$ 2,000	$ 2,000
Household expense	783	820	900	900
Jury and witness expense	1,165	1,650	2,475	2,000
Maintenance-equipment	624	1,000	1,000	1,000
Maintenance-structures, improvements and grounds	133	500	500	500
Medical, dental and laboratory supplies	93	100	100	100
Memberships	780	780	800	1,167
Office expense				
Postage	11,924	13,000	14,560	13,882
Stationery and forms	13,575	13,800	14,000	13,800
Other	18,989	14,490	15,000	13,000
Professional and specialized services	141,187	44,620	47,740	47,740
Rents and leases-equipment	915	1,100	1,596	1,596
Small tools and instruments	13			
Special departmental expense	12,347	14,100	16,560	15,000
Support and care of persons	832,606	631,983	739,792	746,272
Transportation and travel				
Auto mileage	90,566	92,038	109,176	108,000
Auto service	14	100	618	618
Traveling expense	1,045	1,712	3,055	1,357
Other	189	135	150	150
Expenditures applicable to prior years	24,780			
TOTAL SERVICES AND SUPPLIES	$ 1,154,078	$ 833,632	$ 970,022	$ 969,082
FIXED ASSETS				
Equipment	$ 8,791	$ 25,000	$ 26,295	$ 11,755
TOTAL ADOPTIONS DEPARTMENT	$ 3,973,559	$ 4,130,626	$ 4,705,376	$ 4,707,409
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 744,658	$ 597,983	$ 674,292	$ 677,172
TOTAL ADOPTIONS DEPARTMENT-NET	$ 3,228,901	$ 3,532,643	$ 4,031,084	$ 4,030,237

HOSPITALS-ADMINISTRATION

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the Director of Hospitals and staff to administer the Department of Hospitals.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 195,338	$ 179,916	$ 198,420	$ 176,634
Expenditures applicable to prior years	1,606			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 196,944	$ 179,916	$ 198,420	$ 176,634
SERVICES AND SUPPLIES				
Communications	$ 16	$	$	$
Household expense		40	40	40
Maintenance-equipment		50	50	50
Medical, dental and laboratory supplies		20	20	20
Memberships	2,800	3,100	2,125	2,125
Office expense				
Postage	239	378	378	378
Stationery and forms	1,504	1,500	1,500	1,500
Other	636	1,274	1,938	1,938
Rents and leases-equipment		300	400	400
Special departmental expense	404	600	755	700
Transportation and travel				
Auto mileage	439	440	465	465
Auto service	1,935	2,760	3,409	2,779
Traveling expense	1,703	3,000	3,700	3,249
Other	197			
TOTAL SERVICES AND SUPPLIES	$ 9,873	$ 13,462	$ 14,780	$ 13,644
FIXED ASSETS				
Equipment	$ 1,031	$ 640	$ 2,721	$ 392
TOTAL HOSPITALS-ADMINISTRATION	$ 207,848	$ 194,018	$ 215,921	$ 190,670

HOSPITALS-RESOURCES AND COLLECTIONS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,953,346	$ 2,060,000	$ 2,014,681	$ 2,086,134
Expenditures applicable to prior years	796			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,954,142	$ 2,060,000	$ 2,014,681	$ 2,086,134
SERVICES AND SUPPLIES				
Household expense	$ 77	$	$	$
Maintenance-equipment	1,410	1,200	1,200	1,200
Maintenance-structures, improvements and grounds	242	400	400	400
Medical, dental and laboratory supplies	10			
Office expense				
Postage	56,274	54,210	54,210	54,210
Stationery and forms	23,053	21,996	21,996	21,996
Other	10,947	17,724	17,724	17,724
Professional and specialized services	28,726	29,656	29,656	29,656
Rents and leases-equipment	2,734	3,320	3,320	2,842
Special departmental expense	307			
Transportation and travel				
Auto mileage	7,282	9,612	9,612	9,612
Auto service	471	684	684	684
Traveling expense	189	150	350	350
Other			100	100
Expenditures applicable to prior years	252			
TOTAL SERVICES AND SUPPLIES	$ 131,974	$ 138,952	$ 139,252	$ 138,774
FIXED ASSETS				
Equipment	$ 10,438	$ 15,000	$ 10,615	$ 8,325
TOTAL HOSPITALS-RESOURCES AND COLLECTIONS	$ 2,096,554	$ 2,213,952	$ 2,164,548	$ 2,233,233

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Old Age Security, Aid to the Disabled, Aid to the Blind, Aid to the Potentially Self-Supporting Blind, Aid to Victims of Crimes of Violence, Food Stamps, Cuban Refugees, Medi-Cal, and Child Welfare). Additionally, this Department is responsible for the administration of programs funded under the Economic Opportunity Act and the Los Angeles County General Relief Program. Also provides for the administration of social work services, financial assistance and documents eligibility for medical care to families, single persons, and children in their own homes, boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 37,309,481	$ 46,710,702	$ 56,385,184	$ 52,728,184
Expenditures applicable to prior years	7,383			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 37,316,864	$ 46,710,702	$ 56,385,184	$ 52,728,184
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 331	$ 630	$ 630	$ 418
Communications	32,043	39,926	42,467	38,150
Food	216			
Household expense	25,743	10,363		
Insurance				
Other	39,323	45,000	45,000	27,852
Maintenance-equipment	16,479	19,967	21,869	19,894
Maintenance-structures, improvements and grounds	36,385	38,797	42,492	92,306
Medical, dental and laboratory supplies	575	700	766	758
Memberships	595	1,100	2,110	2,110
Miscellaneous	47			
Office expense				
Postage	172,301	212,117	232,316	229,837
Stationery and forms	260,192	291,840	319,631	250,601
Other	318,250	391,801	450,311	432,354
Professional and specialized services	708,663	1,089,521	1,121,645	934,220
Publications and legal notices			400	400
Rents and leases-equipment	258,291	288,253	335,838	329,322
Small tools and instruments	1,573	2,184	2,184	1,573
Special departmental expense	180,639	421,010	485,377	399,200
Support and care of persons	74,469	63,940	63,940	39,300
Transportation and travel				
Auto mileage	668,181	671,738	773,991	698,179
Auto service	10,597	10,589	19,460	11,346
Traveling expense	3,969	8,356	13,196	13,196
Other	7,650	2,832	3,012	2,898
Expenditures applicable to prior years	39,911			
TOTAL SERVICES AND SUPPLIES	$ 2,856,423	$ 3,610,664	$ 3,976,635	$ 3,523,914
FIXED ASSETS				
Equipment	$ 182,306	$ 386,341	$ 998,483	$ 532,569
Expenditures applicable to prior years	18			
TOTAL FIXED ASSETS	$ 182,324	$ 386,341	$ 998,483	$ 532,569

PUBLIC SOCIAL SERVICES-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
TOTAL PUBLIC SOCIAL SERVICES	$ 40,355,611	$ 50,707,707	$ 61,360,302	$ 56,784,667
EXPENDITURE TRANSFERS AND REIMBURSEMENTS Costs applied	$ 129,172	$ 945,023	$ 945,023	$ 691,059
TOTAL PUBLIC SOCIAL SERVICES-NET	$ 40,226,439	$ 49,762,684	$ 60,415,279	$ 56,093,608

HOSPITALS-MEDICAL SOCIAL SERVICE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides medical case work and eligibility service to patients applying for and receiving care under the Department of Hospitals' medical care programs.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,788,927	$ 3,215,734	$ 3,739,349	$ 3,385,176
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2	$	$	$
Communications	112	150	150	150
Household expense	14	25	25	25
Maintenance-equipment	647	200	200	200
Maintenance-structures, improvements and grounds	587	300	300	300
Memberships		100	100	100
Office expense				
Postage	2,013	2,000	2,000	2,000
Stationery and forms	15,484	15,000	15,000	15,000
Other	4,124	4,500	5,740	3,500
Professional and specialized services	25		500	
Support and care of persons	1,143	6,000	6,000	5,000
Transportation and travel				
Auto mileage	6,452	8,000	8,000	8,000
Traveling expense	1,704	343	144	144
Other	1,775			
Expenditures applicable to prior years	780			
TOTAL SERVICES AND SUPPLIES	$ 34,862	$ 36,618	$ 38,159	$ 34,419
FIXED ASSETS				
Equipment	$ 1,104	$ 5,745	$ 15,625	$ 4,365
TOTAL PUBLIC SOCIAL SERVICES-MEDICAL SOCIAL SERVICE	$ 2,824,893	$ 3,258,097	$ 3,793,133	$ 3,423,960
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$	$	$ 14,631	$ 15,048
TOTAL PUBLIC SOCIAL SERVICES-MEDICAL SOCIAL SERVICE-NET	$ 2,824,893	$ 3,258,097	$ 3,778,502	$ 3,408,912

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Support and care of persons	$123,475,658	$131,028,324	$136,192,432	$136,192,432

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Support and care of persons	$ 6,509,759	$ 6,801,931	$ 7,003,094	$ 7,003,094

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,152	$ 9,650	$ 12,504	$ 12,504

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Support and care of persons	$ 118,578,728	$142,115,142	$171,081,942	$171,081,942

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Support and care of persons	$ 38,758,457	$ 46,264,247	$ 52,244,630	$ 52,244,630

HOSPITALS-MEDICAL ASSISTANCE FOR AGED-INCIDENTAL EXPENSES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation provided for the payment of the incidental needs for recipients of Medical Assistance for the Aged. The Medi-Cal and Medicare programs replaced Medical Assistance for the Aged and eliminated the need for this appropriation.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Support and care of persons	$ 28,238	$	$	$

HOSPITALS-MEDICAL ASSISTANCE FOR AGED-MEDICAL CARE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation financed the Medical Assistance for the Aged program initiated in California in January 1962. The program paid for hospital and medical care of indigent persons 65 years of age and over who had insufficient funds to meet long term medical care costs. The program, administered by the County, was supported by State, Federal and County funds. It has been replaced by the Medi-Cal and Medicare programs.

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Support and care of persons	$ 25,217,884	$	$	$

HOSPITALS-PUBLIC ASSISTANCE-MEDICAL CARE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation provided payment of medical services and drugs for recipients of old age security and other categorical aids. While the program was County administered, direct costs were also shared by the Federal and State governments. The program has been replaced by Medi-Cal and Medicare.

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Support and care of persons	$ 19,749,528	$	$	$

HOSPITALS-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation provides for improvement of County hospital service levels. Implementation of improved services will be contingent upon their approval by the State Health and Welfare Administrator.

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Support and care of persons	$	$ 12,712,258	$	$
Support and care of persons-contingency		9,600,000	7,570,000	7,570,000
TOTAL HOSPITALS-MEDICAL ASSISTANCE	$	$ 22,312,258	$ 7,570,000	$ 7,570,000

PUBLIC SOCIAL SERVICES-INDIGENT AID

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code. Aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recepient or his financially responsible relatives at such time as he or they are financially able to make repayment.

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Support and care of persons	$ 7,972,277	$ 12,132,210	$ 17,112,100	$ 16,399,031
OTHER CHARGES				
Contributions to other agencies	$ 51,505	$ 64,331	$ 75,188	$ 75,188
TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID	$ 8,023,782	$ 12,196,541	$ 17,187,288	$ 16,474,219
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied	$ 7,667	$ 6,800	$ 6,800	$ 6,800
TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID-NET	$ 8,016,115	$ 12,189,741	$ 17,180,488	$ 16,467,419

HOSPITALS-ACTON REHABILITATION CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Center for rehabilitative treatment for adult male ambulatory and bed patients. The program emphasizes treatment of the chronic alcoholic.

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 249,827	$ 295,637	$ 670,472	$ 566,816
SERVICES AND SUPPLIES				
Agricultural	$ 288	$ 600	$ 1,600	$ 1,600
Clothing and personal supplies	7,807	15,000	46,500	42,400
Communications	2	20	120	120
Food	77,156	90,000	229,592	209,156
Household expense	3,667	8,000	38,950	33,200
Maintenance-equipment	3,256	4,500	15,000	10,000
Maintenance-structures, improvements and grounds	7,287	13,000	54,600	47,330
Medical, dental and laboratory supplies	18,530	20,500	68,192	76,084
Office expense				
Postage	270	450	1,425	1,425
Stationery and forms	288	1,500	3,700	3,700
Other	1,092	1,300	9,000	10,445
Professional and specialized services	118,662	120,000	144,863	142,485
Rents and leases-equipment	1,727	2,230	6,530	6,530
Small tools and instruments	97	775	7,000	5,000
Special departmental expense	483	500	3,500	3,140
Transportation and travel				
Auto mileage	43	300	2,600	1,600
Auto service	4,376	4,500	13,500	11,790
Traveling expense		200	1,500	230
Other	32	250	100	100
Utilities	9,227	11,000	11,000	11,000
Expenditures applicable to prior years	2,660			
TOTAL SERVICES AND SUPPLIES	$ 256,950	$ 294,625	$ 659,272	$ 617,245
FIXED ASSETS				
Equipment	$ 4,011	$ 14,200	$ 104,391	$ 67,145
TOTAL HOSPITALS-ACTON REHABILITATION CENTER	$ 510,788	$ 604,462	$ 1,434,135	$ 1,251,206
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 135,208	$ 150,000	$ 340,782	$ 275,274
TOTAL HOSPITALS-ACTON REHABILITATION CENTER-NET	$ 375,580	$ 454,462	$ 1,093,353	$ 975,932

HOSPITALS-GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Hospital furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 37,813,074	$ 43,864,357	$ 48,759,544	$ 48,910,455
Expenditures applicable to prior years	24,943			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 37,838,017	$ 43,864,357	$ 48,759,544	$ 48,910,455
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 144,418	$ 132,154	$ 112,137	$ 101,615
Communications	483,360	535,065	569,205	546,190
Food	864,516	910,433	932,058	845,607
Household expense	512,043	559,585	563,049	509,250
Maintenance-equipment	288,769	284,107	347,464	295,920
Maintenance-structures, improvements and grounds	268,251	327,619	701,425	334,185
Medical, dental and laboratory supplies	5,742,355	6,947,540	7,576,149	5,995,375
Memberships	4,321	12,043	11,558	11,000
Miscellaneous expense	114,093*			
Office expense				
Postage	27,357	29,200	28,828	28,828
Stationery and forms	218,746	197,227	196,688	183,259
Other	169,930	164,314	182,783	162,818
Professional and specialized services	1,930,502	1,873,344	2,009,825	3,507,332
Publications and legal notices		5,000	5,000	5,000
Rents and leases-equipment	269,024	302,184	851,962	645,460
Small tools and instruments	19,140	19,825	19,825	19,825
Special departmental expense	82,699	58,580	60,825	49,626
Transportation and travel				
Auto mileage	12,733	13,275	15,425	13,757
Auto service	57,729	65,151	71,293	71,293
Traveling expense	2,984	8,000	40,392	8,000
Other	2,514	2,150	2,250	2,150
Utilities	1,190	1,665	1,665	990
Expenditures applicable to prior years	21,419*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 10,967,069	$ 12,448,461	$ 14,299,806	$ 13,337,480
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Professional and specialized services	$ 2,591,525	$ 2,475,977	$ 3,347,923	$ 2,945,114
Expenditures applicable to prior years	4,175			
TOTAL SERVICES AND SUPPLIES-OUTSIDE MEDICAL RELIEF	$ 2,595,700	$ 2,475,977	$ 3,347,923	$ 2,945,114
TOTAL SERVICES AND SUPPLIES	$ 13,562,769	$ 14,924,438	$ 17,647,729	$ 16,282,594

HOSPITALS-GENERAL HOSPITAL-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
FIXED ASSETS				
Equipment	$ 521,311	$ 805,691	$ 1,506,534	$ 850,353
Expenditures applicable to prior years	1,001			
TOTAL FIXED ASSETS	$ 522,312	$ 805,691	$ 1,506,534	$ 850,353
TOTAL HOSPITALS-GENERAL HOSPITAL	$ 51,923,098	$ 59,594,486	$ 67,913,807	$ 66,043,402
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,367,512	$ 6,366,089	$ 7,159,044	$ 7,104,292
TOTAL HOSPITALS-GENERAL HOSPITAL-NET	$ 46,555,586	$ 53,228,397	$ 60,754,763	$ 58,939,110

*Indicates red figure

HOSPITALS-HARBOR GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,951,400	$ 11,774,112	$ 13,292,677	$ 13,353,308
Expenditures applicable to prior years	28,102			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,979,502	$ 11,774,112	$ 13,292,677	$ 13,353,308
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 48,743	$ 42,000	$ 109,470	$ 71,937
Communications	101,573	121,000	131,300	126,250
Food	209,052	222,000	318,492	197,990
Household expense	137,300	189,000	153,980	126,788
Maintenance-equipment	86,680	80,000	72,000	69,000
Maintenance-structures, improvements and grounds	89,169	110,000	131,450	102,750
Medical, dental and laboratory supplies	1,235,596	1,340,000	1,528,373	1,398,525
Memberships	3,010	4,000	4,500	2,500
Office expense				
Postage	10,986	13,000	14,000	14,000
Stationery and forms	44,125	46,000	46,524	40,000
Other	23,001	28,000	33,900	30,900
Professional and specialized services	429,806	431,000	435,859	400,426
Publications and legal notices	263	600	500	250
Rents and leases-equipment	10,682	78,300	251,665	179,248
Small tools and instruments	1,386	2,600	3,100	2,100
Special departmental expense	14,787	25,000	37,000	27,928
Support and care of persons	11,442	6,400	7,000	6,000
Transportation and travel				
Auto mileage	1,037	2,000	2,705	2,705
Auto service	23,921	27,000	32,047	26,884
Traveling expense	112	800	1,200	800
Other	2,635	2,000	3,000	3,000
Utilities	17	20	165	165
Expenditures applicable to prior years	11,680			
TOTAL SERVICES AND SUPPLIES	$ 2,497,003	$ 2,770,720	$ 3,318,230	$ 2,830,146
FIXED ASSETS				
Equipment	$ 103,150	$ 103,150	$ 320,212	$ 179,875
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL	$ 12,579,655	$ 14,647,982	$ 16,931,119	$ 16,363,329
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,269,582	$ 1,669,600	$ 2,117,292	$ 1,398,515
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL-NET	$ 11,310,073	$ 12,978,382	$ 14,813,827	$ 14,964,814

HOSPITALS-JOHN WESLEY COUNTY HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,675,177	$ 3,054,619	$ 3,280,000	$ 3,357,130
Expenditures applicable to prior years	901			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,676,078	$ 3,054,619	$ 3,280,000	$ 3,357,130
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,001	$ 8,400	$ 8,400	$ 8,400
Communications	16,969	19,860	19,900	19,900
Food	74,013	71,880	69,217	67,050
Household expense	30,908	29,736	35,629	33,729
Maintenance-equipment	9,145	10,000	8,000	8,000
Maintenance-structures, improvements and grounds	11,942	20,000	67,904	28,000
Medical, dental and laboratory supplies	156,651	171,536	195,265	176,546
Memberships	375	624	624	624
Miscellaneous expense	33	25		
Office expense				
Postage	839	500	710	710
Stationery and forms	2,191	3,000	3,000	3,000
Other	6,878	7,949	10,070	7,950
Professional and specialized services	34,007	44,750	45,220	45,220
Rents and leases-equipment	3,005	5,800	9,900	9,900
Small tools and instruments	385	850	550	550
Special departmental expense	1,911	2,200	2,200	2,200
Support and care of persons	363			
Transportation and travel				
Auto service	2,615	3,200	3,340	2,840
Traveling expense	145	295	1,635	875
Expenditures applicable to prior years	749*			
TOTAL SERVICES AND SUPPLIES	$ 358,627	$ 400,605	$ 481,564	$ 415,494
FIXED ASSETS				
Equipment	$ 48,506	$ 61,693	$ 105,598	$ 64,193
TOTAL HOSPITALS-JOHN WESLEY COUNTY HOSPITAL	$ 3,083,211	$ 3,516,917	$ 3,867,162	$ 3,836,817
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,819	$ 2,000	$	$
TOTAL HOSPITALS-JOHN WESLEY COUNTY HOSPITAL-NET	$ 3,081,392	$ 3,514,917	$ 3,867,162	$ 3,836,817

*Indicates red figure

HOSPITALS-LONG BEACH EL CERRITO HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,735,587	$ 2,023,581	$ 2,497,467	$ 2,218,944
Expenditures applicable to prior years	158			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,735,745	$ 2,023,581	$ 2,497,467	$ 2,218,944
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,067	$ 7,601	$ 8,559	$ 7,723
Communications	22,684	24,636	28,383	17,157
Food	72,708	98,100	86,271	76,473
Household expense	103,738	89,237	134,412	106,019
Maintenance-equipment	15,344	10,344	17,952	17,952
Maintenance-structures, improvements and grounds	124,104	84,756	111,030	84,661
Medical, dental and laboratory supplies	98,983	146,784	168,279	125,368
Memberships	200	3,828	2,621	560
Office expense				
Postage	636	1,440	1,930	1,400
Stationery and forms	3,240	1,332	1,785	1,353
Other	6,266	7,824	11,808	9,273
Professional and specialized services	2,231	48	10,738	9,006
Rents and leases-equipment	3,261	9,000	9,000	4,500
Small tools and instruments	4,916	3,144	4,119	3,194
Special departmental expense	3,738	3,888	4,378	3,440
Support and care of persons	7,863			
Transportation and travel				
Auto mileage	38		535	200
Auto service	6,248	10,505	9,421	9,421
Traveling expense		36	1,575	575
Other	333	1,332		
Utilities	30			
Expenditures applicable to prior years	1,301			
TOTAL SERVICES AND SUPPLIES	$ 484,929	$ 503,835	$ 612,796	$ 478,275
FIXED ASSETS				
Equipment	$ 33,777	$ 67,425	$ 161,420	$ 67,425
Expenditures applicable to prior years	12			
TOTAL FIXED ASSETS	$ 33,789	$ 67,425	$ 161,420	$ 67,425
TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL	$ 2,254,463	$ 2,594,841	$ 3,271,683	$ 2,764,644
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 89,269	$ 38,420	$ 68,098	$ 34,048
TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL-NET	$ 2,165,194	$ 2,556,421	$ 3,203,585	$ 2,730,596

HOSPITALS-LONG BEACH GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,612,045	$ 2,955,115	$ 3,261,104	$ 3,231,750
Expenditures applicable to prior years	3,769			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,615,814	$ 2,955,115	$ 3,261,104	$ 3,231,750
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 14,933	$ 19,015	$ 18,680	$ 22,219
Communications	19,990	22,152	24,160	24,160
Food	103,754	96,580	115,910	97,725
Household expense	173,582	220,714	220,669	209,074
Maintenance-equipment	9,695	6,782	7,470	6,782
Maintenance-structures improvements and grounds	62,019	88,550	64,070	60,060
Medical, dental and laboratory supplies	99,407	116,738	123,170	101,478
Memberships	696	800	800	800
Office expense				
Postage	878	1,042	1,040	1,040
Stationery and forms	2,663	1,886	3,170	3,170
Other	5,954	8,956	6,730	5,954
Professional and specialized services	9,343	12,673	12,670	12,410
Rents and leases-equipment	1,641	1,818	1,810	1,810
Small tools and instruments	260	820	820	680
Special departmental expense	3,536	6,474	6,160	4,100
Transportation and travel				
Auto mileage	859	1,423	990	400
Auto service	9,796	11,366	11,769	11,186
Traveling expense	183	175	750	750
Utilities			220	220
Expenditures applicable to prior years	5,896			
TOTAL SERVICES AND SUPPLIES	$ 525,085	$ 617,964	$ 621,058	$ 564,018
FIXED ASSETS				
Equipment	$ 22,891	$ 22,891	$ 71,448	$ 35,241
TOTAL HOSPITALS-LONG BEACH GENERAL HOSPITAL	$ 3,163,790	$ 3,595,970	$ 3,953,610	$ 3,831,009

HOSPITALS-MEDICAL RESEARCH FUNDS

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 460,913	$ 899,204	$ 2,507,843	$ 2,489,534
MEDICAL RESEARCH FUND NO. 2				
GENERAL HOSPITAL UNIT 2				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 37,561	$ 101,501	$ 101,501
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 8,635	$ 4,799	$ 2,187,000	$ 2,187,000
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 44,629	$	$ 1,021,114	$ 1,021,114
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 27,878	$ 20,501	$ 78,811	$ 78,811
MEDICAL RESEARCH FUND NO. 6				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 105,022	$ 155,780	$ 155,780
TOTAL HOSPITALS-MEDICAL RESEARCH FUNDS.....	$ 542,055	$ 1,067,087	$ 6,052,049	$ 6,033,740

HOSPITALS-MIRA LOMA HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for tuberculosis patients. Medical care is also provided to certain patients referred by Acton Center.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,025,815	$ 1,040,746	$ 1,417,487	$ 1,368,579
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,956	$ 7,864	$ 8,439	$ 8,439
Communications	18	20	20	20
Food	67	184	77,237	71,863
Household expense	17,122	23,726	24,744	24,744
Maintenance-equipment	3,712	4,560	5,467	4,926
Maintenance-structures, improvements and grounds	1,446	4,455	4,952	3,452
Medical, dental and laboratory supplies	68,183	55,715	99,941	99,941
Memberships	244	410	320	1,016
Office expense				
Postage	421	420	424	424
Stationery and forms	2,720	1,768	1,754	1,754
Other	3,385	3,094	3,846	3,846
Professional and specialized services	2,122	1,343	4,440	4,440
Publications and legal notices	64	100	100	100
Rents and leases-equipment	1,520	1,669	2,200	2,200
Small tools and instruments	900	608	630	630
Special departmental expense	10,227	11,241	12,024	11,514
Transportation and travel				
Auto mileage	1,979	2,313	2,518	2,518
Auto service	3,946	5,559	7,311	6,524
Traveling expense	59	400	7,383	900
Other	434	1,000	1,110	1,110
Expenditures applicable to prior years	312*			
TOTAL SERVICES AND SUPPLIES	$ 125,213	$ 126,449	$ 264,860	$ 250,361
FIXED ASSETS				
Equipment	$ 17,999	$ 12,715	$ 46,157	$ 18,521
TOTAL HOSPITALS-MIRA LOMA HOSPITAL	$ 1,169,027	$ 1,179,910	$ 1,728,504	$ 1,637,461
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 9,843	$ 19,252	$ 71,953	$ 71,953
TOTAL HOSPITALS-MIRA LOMA HOSPITAL-NET	$ 1,159,184	$ 1,160,658	$ 1,656,551	$ 1,565,508

*Indicates red figure

HOSPITALS-OLIVE VIEW HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides tuberculosis, respiratory diseases, and psychiatric care to patients.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,516,720	$ 7,305,701	$ 8,276,836	$ 7,989,149
Expenditures applicable to prior years	7,140			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,523,860	$ 7,305,701	$ 8,276,836	$ 7,989,149
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 27,276	$ 28,640	$ 32,293	$ 28,928
Communications	58,185	65,998	76,927	71,529
Food	252,746	259,534	312,657	273,899
Household expense	82,766	91,468	101,059	90,707
Maintenance-equipment	32,862	34,505	37,101	36,369
Maintenance-structures, improvements and grounds	53,357	77,060	77,260	69,534
Medical, dental and laboratory supplies	332,891	367,526	424,483	367,212
Memberships	3,675	3,675	4,346	3,546
Office expense				
Postage	1,020	1,200	1,250	1,250
Stationery and forms	10,146	10,653	11,200	10,653
Other	9,735	10,222	12,050	9,478
Professional and specialized services	12,174	14,401	31,955	24,335
Publications and legal notices	179	1,000	1,000	500
Rents and leases-equipment	1,950	3,675	29,237	29,237
Small tools and instruments	5,777	6,066	6,355	6,037
Special departmental expense	34,570	35,500	37,927	33,189
Support and care of persons			4,776	
Transportation and travel				
Auto mileage	18,468	18,665	20,598	15,580
Traveling expense	1,048	1,396	5,965	2,100
Other	11,662	12,828	12,720	12,720
Expenditures applicable to prior years	2,491			
TOTALS SERVICES AND SUPPLIES	$ 952,978	$ 1,044,012	$ 1,241,159	$ 1,086,803
FIXED ASSETS				
Equipment	$ 69,823	$ 101,280	$ 219,251	$ 114,423
TOTAL HOSPITALS-OLIVE VIEW HOSPITAL	$ 7,546,661	$ 8,450,993	$ 9,737,246	$ 9,190,375
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 845,800	$ 1,202,373	$ 1,362,602	$ 1,166,628
TOTAL HOSPITALS-OLIVE VIEW HOSPITAL-NET	$ 6,700,861	$ 7,248,620	$ 8,374,644	$ 8,023,747

HOSPITALS-RANCHO LOS AMIGOS HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute inpatient, outpatient, and home care to severly disabled patients of all categories.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,411,806	$ 12,944,374	$ 14,073,883	$ 14,192,676
Expenditures applicable to prior years	22,734			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,434,540	$ 12,944,374	$ 14,073,883	$ 14,192,676
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 43,281	$ 44,398	$ 48,100	$ 44,398
Communications	107,544	118,592	119,952	115,000
Food	483,377	484,700	412,363	359,033
Household expense	150,371	163,131	135,976	132,176
Maintenance-equipment	83,932	85,382	90,000	81,326
Maintenance-structures, improvements and grounds	202,049	206,557	163,600	160,546
Medical, dental and laboratory supplies	805,096	905,892	957,000	834,800
Office expense				
Postage	7,228	5,200	5,000	4,900
Stationery and forms	2,322	11,035	9,000	8,000
Other	57,318	55,642	49,490	48,730
Professional and specialized services	36,821	44,100	46,500	43,900
Rents and leases-equipment	20,452	20,686	20,275	18,858
Small tools and instruments	4,221	3,562	3,500	3,500
Special departmental expense	63,883	70,191	85,824	82,024
Support and care of persons	147,354	165,690	169,725	155,337
Transportation and travel				
Auto mileage	4,305	4,314	4,200	4,200
Auto service	24,607	31,139	38,300	32,500
Traveling expense	507	916	1,400	1,200
Other	33	50	50	50
Expenditures applicable to prior years	12,301			
POLIO HOME CARE				
Maintenance-equipment	15,096	17,020	14,938	14,938
Medical, dental and laboratory supplies	22,960	27,499	28,299	27,000
Professional and specialized services	309,270	314,586	86,398	315,326
Transportation and travel				
Auto mileage	2,435	3,363	4,000	3,000
TOTAL SERVICES AND SUPPLIES	$ 2,606,763	$ 2,783,645	$ 2,493,890	$ 2,490,742
FIXED ASSETS				
Equipment	$ 53,619	$ 110,154	$ 187,863	$ 150,154
TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL	$ 14,094,922	$ 15,838,173	$ 16,755,636	$ 16,833,572
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,213,317	$ 1,306,506	$ 1,520,870	$ 1,172,670
TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL-NET	$ 12,881,605	$ 14,531,667	$ 15,234,766	$ 15,660,902

HOSPITALS-WARM SPRINGS REHABILITATION CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Center for rehabilitative treatment for adult male ambulatory and bed patients. The program emphasizes treatment of the chronic alcoholic.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 104,038	$ 119,307	$ 177,183	$ 149,390
Expenditures applicable to prior years	45			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 104,083	$ 119,307	$ 177,183	$ 149,390
SERVICES AND SUPPLIES				
Agricultural	$ 90	$ 200	$ 200	$ 200
Clothing and personal supplies	5,431	8,119	7,200	7,200
Food	58,602	60,314	71,269	60,301
Household expense	3,003	4,936	3,800	3,800
Maintenance-equipment	6,034	4,300	4,300	4,300
Maintenance-structures, improvements and grounds	3,601	4,605	4,000	4,000
Medical, dental and laboratory supplies	5,418	9,038	9,200	9,200
Office expense				
Postage	256	300	300	300
Stationery and forms	479	500	250	400
Other	144	325	325	325
Professional and specialized services		76,852	107,410	103,418
Small tools and instruments	89	300	300	300
Special departmental expense	1,200	1,200	1,500	1,500
Transportation and travel				
Auto mileage		500	500	500
Auto service	101	226	400	400
Other		1,742	1,500	1,500
Utilities	206	400	400	400
Expenditures applicable to prior years	255*			
TOTAL SERVICES AND SUPPLIES	$ 84,399	$ 173,857	$ 212,854	$ 198,044
FIXED ASSETS				
Equipment	$	$ 5,376	$ 6,345	$ 2,595
TOTAL HOSPITALS-WARM SPRINGS REHABILITATION CENTER	$ 188,482	$ 298,540	$ 396,382	$ 350,029
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 53,897	$ 89,518	$ 77,023
TOTAL HOSPITALS-WARM SPRINGS REHABILITATION CENTER-NET	$ 188,482	$ 244,643	$ 306,864	$ 273,006

*Indicates red figure

STATE HOSPITALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,150,025	$ 1,244,200	$ 1,251,600	$ 1,251,600
Expenditures applicable to prior years	75*			
TOTAL STATE HOSPITALS	$ 1,149,950	$ 1,244,200	$ 1,251,600	$ 1,251,600

*Indicates red figure

CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Support and care of persons	$ 4,607,913	$ 5,358,093	$ 6,279,661	$ 5,021,775
Expenditures applicable to prior years	21,740			
TOTAL CARE OF JUVENILE COURT WARDS	$ 4,629,653	$ 5,358,093	$ 6,279,661	$ 5,021,775

CARE OF PSYCHIATRIC COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitaria on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11,318	$ 3,400	$ 3,600	$ 2,000
Medical, dental and laboratory supplies	23,174	9,000	9,600	8,800
Professional and specialized services	34,148	39,400	38,000	1,000
Support and care of persons	1,379,410	350,000	362,952	385,104
Transportation and travel				
Auto mileage	861		1,600	
Traveling expense	41			
Other	38			
Expenditures applicable to prior years	1,099			
TOTAL SERVICES AND SUPPLIES	$ 1,450,089	$ 401,800	$ 415,752	$ 396,904

HOSPITALS-CRIPPLED CHILDREN'S SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides specialized diagnostic and treatment services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for diagnostic services and the salaries and related costs of Therapists are 100% reimbursable by the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 851,447	$ 1,013,286	$ 1,209,942	$ 1,218,530
Expenditures applicable to prior years	34			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 851,481	$ 1,013,286	$ 1,209,942	$ 1,218,530
SERVICES AND SUPPLIES				
Communications	$ 7,004	$ 6,792	$ 7,335	$ 7,000
Maintenance-equipment	39	158	171	
Medical, dental and laboratory supplies	3,643	7,170		
Office expense				
Postage	4,192	4,464	4,821	4,500
Stationery and forms	5,584	5,352	5,780	5,780
Other	7,736	3,763	4,436	4,436
Professional and specialized services	6,748,591	7,135,853	7,714,467	7,015,864
Rents and leases-equipment	2,384	2,034	2,184	2,184
Special departmental expense	475	39	39	39
Transportation and travel				
Auto mileage	3,800	4,296	4,640	4,640
Traveling expense	27	300	600	600
Other	14	300	379	379
Expenditures applicable to prior years	819			
TOTAL SERVICES AND SUPPLIES	$ 6,784,308	$ 7,170,521	$ 7,744,852	$ 7,045,422
FIXED ASSETS				
Equipment	$ 3,297	$ 3,624	$ 7,907	$ 2,688
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES	$ 7,639,086	$ 8,187,431	$ 8,962,701	$ 8,266,640

MILITARY AND VETERANS' AFFAIRS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 210,607	$ 154,128	$ 205,911	$ 163,636
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 335	$	$ 15	$ 15
Communications	29	30	30	30
Household expense	907	335	1,885	1,085
Maintenance-equipment	483	1,315	2,000	1,152
Maintenance-structures, improvements and grounds	1,182	1,385	1,500	1,350
Medical, dental and laboratory supplies	1	10	10	10
Memberships	10	10	10	10
Miscellaneous expense	161	55	150	150
Office expense				
Postage	803	875	900	875
Stationery and forms	317	450	450	400
Other	758	850	850	800
Professional and specialized services	560	530	500	500
Publications and legal notices	5	20	30	30
Rents and leases-equipment				80
Small tools and instruments	22	35	35	35
Special departmental expense	39	60	60	60
Transportation and travel				
Auto mileage	1,313	1,300	1,300	1,300
Auto service	1,006	793	983	983
Traveling expense	587	1,478	2,299	870
Other		20	20	20
TOTAL SERVICES AND SUPPLIES	$ 8,518	$ 9,551	$ 13,027	$ 9,755
FIXED ASSETS				
Equipment	$ 940	$ 240	$ 4,165	$ 190
TOTAL MILITARY AND VETERANS' AFFAIRS	$ 220,065	$ 163,919	$ 223,103	$ 173,581
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 2,013	$ 4,290	$ 2,328
TOTAL MILITARY AND VETERANS' AFFAIRS-NET	$ 220,065	$ 161,906	$ 218,813	$ 171,253

VETERAN BURIALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Professional and specialized services.....	$ 3,230	$ 4,320	$ 4,250	$ 4,250

PUBLIC SOCIAL SERVICES-AID TO VICTIMS OF CRIMES OF VIOLENCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation is required by State law to provide financial assistance and social services for victimized families and single adults who, as a result of a crime of violence, are in need. This program is designed to meet needs at the AFDC Categorical Aid standard if the victim is deprived of his means of support and where it is indicated that financial assistance is required to meet his expenses. Two-thirds of the expenditures of this program are reimbursable from the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Support and care of persons	$ 865	$ 10,761	$ 12,528	$ 12,528

PUBLIC SOCIAL SERVICES-ECONOMIC OPPORTUNITY ACT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation, which is entirely offset by revenue, represents financing for direct County participation in the Federal Economic Opportunity Program-War on Poverty. All out-of-pocket expenses are met with Federal funds made available either directly through the Federal Office or Economic Opportunities Agency of Greater Los Angeles with whom the County contracts. Local participation costs are largely represented by in kind services.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 460,522	$	$	$
SERVICES AND SUPPLIES				
Support and care of persons	$ 2,173,028	$ 4,048,950	$ 4,048,950	$ 2,212,249
TOTAL PUBLIC SOCIAL SERVICES-ECONOMIC OPPORTUNITY ACT	$ 2,633,550	$ 4,048,950	$ 4,048,950	$ 2,212,249

SUPERINTENDENT OF SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 527,639	$ 527,664	$ 529,908	$ 500,608
Expenditures applicable to prior years	304			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 527,943	$ 527,664	$ 529,908	$ 500,608
SERVICES AND SUPPLIES				
Communications	$ 41	$ 118	$ 125	$ 125
Household expense		400	400	
Maintenance-equipment	3,320	3,940	3,500	3,500
Maintenance-structures, improvements and grounds	2,411	2,200	2,200	2,200
Office expense				
Postage	10,854	9,958	10,500	10,500
Stationery and forms	10,361	3,400	3,400	3,000
Other	4,057	5,360	8,000	8,000
Professional and specialized services	14			
Publications and legal notices	6,486	6,500	6,500	5,000
Rents and leases-equipment	1,476	1,218	1,104	1,104
Rents and leases-structures, improvements and grounds		600	600	
Special departmental expense	337,430	384,134	375,779	333,381
Transportation and travel				
Auto mileage	2,893	3,600	3,600	3,300
Auto service	2,019	2,454	2,793	2,454
Traveling expense	51	1,200	1,200	600
Other	985	600	600	600
Expenditures applicable to prior years	53			
TOTAL SERVICES AND SUPPLIES	$ 382,451	$ 425,682	$ 420,301	$ 373,764
FIXED ASSETS				
Equipment	$ 2,819	$ 2,510	$ 12,416	$ 7,068
TOTAL SUPERINTENDENT OF SCHOOLS	$ 913,213	$ 955,856	$ 962,625	$ 881,440

PUBLIC LIBRARY

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,543,594	$ 3,804,280	$ 4,515,521	$ 4,508,644
Retirement	328,144	426,611	426,611	462,375
Employee group insurance	7,176	43,872	43,872	44,922
Expenditures applicable to prior years	1,332			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,880,246	$ 4,274,763	$ 4,986,004	$ 5,015,941
SERVICES AND SUPPLIES				
Communications	$ 35,301	$ 40,127	$ 47,008	$ 47,008
Household expense	8,110	8,390	9,900	9,900
Insurance				
Fire and physical damage			2,158	2,158
Other	17,653	20,842	20,842	20,842
Maintenance-equipment	10,733	11,156	11,750	11,750
Maintenance-structures, improvements and grounds	162,246	162,760	190,675	180,623
Medical, dental and laboratory supplies	83	75	75	75
Memberships	27	30	50	50
Office expense				
Postage	19,159	19,527	21,970	21,970
Stationery and forms	16,218	17,938	18,300	18,300
Other	23,913	28,215	34,007	31,500
Professional and specialized services	25,016	20,098	16,000	46,000
Rents and leases-equipment	4,365	5,776	10,600	10,600
Rents and leases-structures, improvements and grounds	485,281	526,815	700,963	715,611
Small tools and instruments	568	600	600	600
Special departmental expense	1,365,093	1,571,769	1,956,800	1,811,280
Transportation and travel				
Auto mileage	12,925	14,065	13,000	13,000
Auto service	25,695	29,314	29,650	29,650
Traveling expense	1,104	1,200	1,200	1,200
Other	706	710	300	300
Utilities	132,112	144,975	188,398	188,398
Expenditures applicable to prior years	927*			
TOTAL SERVICES AND SUPPLIES	$ 2,345,381	$ 2,624,382	$ 3,274,246	$ 3,160,815
FIXED ASSETS				
Equipment	$ 29,224	$ 37,092	$ 88,948	$ 83,268
TOTAL GENERAL FUND	$ 6,254,851	$ 6,936,237	$ 8,349,198	$ 8,260,024

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Bellflower	$	$	$ 116,300	$ 116,300
Central Headquarters			300,000	300,000
Compton		175,000		
Culver City	4,600	250,000		
Hacienda Heights			80,800	80,800
La Canada			118,300	118,300
La Puente		70,000		
Los Cerritos Regional		270,000	145,000	145,000
Rivera		52,500		
San Gabriel	75,140			
South Regional			230,800	230,800
Valencia			270,000	270,000
Willowbrook		55,245		
Total Land	$ 79,740	$ 872,745	$ 1,261,200	$ 1,261,200
Structures and Improvements				
Antelope Valley Regional	$ 316	$	$	$
Baldwin Park	2,428	44,329		
Bell Gardens		9,600	130,000	130,000
East Los Angeles	23,498	318,158		
El Monte - North		7,000		
Gardena	1,067			
Huntington Park	1,196	89,729	668,214	668,214
La Canada			26,500	26,500
La Puente		18,210	242,647	242,647
Los Cerritos Regional	7,321	98,861	257,140	257,140
Rio Hondo Regional	500,164	243,324		
San Dimas	79	10,150		
San Gabriel	18,108	366,172		
South Gate			329,250	329,250
West San Gabriel Valley Regional	260,592	297,936		
Willowbrook	4,989			
Woodcrest	18,156	219,992		
Total Structures and Improvements	$ 837,914	$ 1,723,461	$ 1,653,751	$ 1,653,751
Equipment				
Duarte	$ 26,205	$ 8,074	$	$
East Los Angeles		60,000		
Hollydale		18,000		
Holly Park	7,004	3,594		
Paramount		38,653		
Rio Hondo Regional	24,407	75,593		
South El Monte	605	21,200		
South Montebello		15,000		
Villa Carson	30,458	693		
West San Gabriel Valley Regional	4,440	108,122		
Wiseburn	20,383	346		

PUBLIC LIBRARY-CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
ACCUMULATIVE CAPITAL OUTLAY-CONT'D				
FIXED ASSETS-CONT'D				
Equipment-Cont'd				
Woodcrest		31,962		
Unallocated		100,000	141,539	141,539
Total Equipment	$ 113,502	$ 481,237	$ 141,539	$ 141,539
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 1,031,156	$ 3,077,443	$ 3,056,490	$ 3,056,490
TOTAL PUBLIC LIBRARY	$ 7,286,007	$ 10,013,680	$ 11,405,688	$ 11,316,514

*Indicates red figure

PUBLIC LIBRARY--LIBRARIAN'S SALARY

FUND
General

FUNCTION
Education

ACTIVITY
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,628	$ 21,204	$ 21,204	$ 21,204

FARM ADVISOR

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 59,750	$ 62,186	$ 69,498	$ 63,553
SERVICES AND SUPPLIES				
Agricultural	$ 186	$ 200	$ 200	$ 130
Clothing and personal supplies		25	25	25
Communications	2	15	15	15
Household expense	32	65	50	50
Maintenance-equipment	315	400	350	290
Maintenance-structures, improvements and grounds	17			
Medical, dental and laboratory supplies	81	250	250	100
Office expense				
Postage	670	1,100	1,100	800
Stationery and forms	879	1,300	1,300	1,000
Other	2,768	2,900	2,900	2,750
Professional and specialized services	8	100	150	100
Publications and legal notices			25	25
Rents and leases-equipment	5	60	150	100
Rents and leases-structures, improvements and grounds	2	15	50	15
Small tools and instruments	89	110	100	100
Special departmental expense	698	850	850	700
Transportation and travel				
Auto mileage	140	150	150	150
Auto service	11,132	13,000	16,914	16,914
Traveling expense	419	1,000	1,000	500
Other	2,000	2,200	2,200	2,200
TOTAL SERVICES AND SUPPLIES	$ 19,443	$ 23,740	$ 27,779	$ 25,964
FIXED ASSETS				
Equipment	$	$ 701	$ 1,810	$ 1,530
TOTAL FARM ADVISOR	$ 79,193	$ 86,627	$ 99,087	$ 91,047

CALIFORNIA SCHOOL FOR DEAF AND BLIND

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Support and care of persons	$ 2,233	$ 3,108	$ 3,108	$ 3,108

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 247,297	$ 271,680	$ 286,573	$ 287,607
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 64	$ 60	$ 60	$ 60
Communications		15	15	15
Insurance				
Liability	184	500	500	500
Maintenance-equipment	4,530	2,000	2,000	2,000
Maintenance-structures, improvements and grounds	709	5,000	5,000	4,250
Medical, dental and laboratory supplies	421	400	500	500
Memberships	265	450	550	550
Office expense				
Postage	838	1,600	1,600	1,600
Stationery and forms	389	1,500	1,500	1,500
Other	1,998	2,000	3,000	2,500
Professional and specialized services	10,821	14,327	14,327	14,327
Rents and leases-equipment	57	25	100	100
Small tools and instruments	81	500	500	500
Special departmental expense	16,489	20,100	24,650	20,100
Transportation and travel				
Auto mileage		150	150	150
Auto service	222	450	450	450
Traveling expense	510	1,000	2,000	500
Expenditures applicable to prior years	126			
TOTAL SERVICES AND SUPPLIES	$ 37,704	$ 50,077	$ 56,902	$ 49,602
FIXED ASSETS				
Equipment	$ 9,978	$ 6,051	$ 7,780	$ 5,575
Expenditures applicable to prior years	8*			
TOTAL FIXED ASSETS	$ 9,970	$ 6,051	$ 7,780	$ 5,575
TOTAL OTIS ART INSTITUTE	$ 294,971	$ 327,808	$ 351,255	$ 342,784

*Indicates red figure

SUPERINTENDENT OF SCHOOLS--SPECIAL SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the juvenile halls, probation camps and special treatment facilities of the County as directed by the County Board of Education.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Professional and specialized services	$ 955,222	$ 998,261	$ 1,173,675	$ 1,138,919
FIXED ASSETS				
Equipment	$ 4,858	$ 7,848	$ 20,570	$ 9,421
TOTAL SUPERINTENDENT OF SCHOOLS-SPECIAL SCHOOLS	$ 960,080	$ 1,006,109	$ 1,194,245	$ 1,148,340

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of lifeguard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat	$ 2,500	$ 2,500	$ 14,087	$ 3,500
Community Television		50,000	100,000	50,000
El Pueblo de Los Angeles	45,000			
Greater Los Angeles Chapter-National Safety Council	22,500	22,500	22,500	11,250
Health Museum Exhibits	187,500			
Hollywood Museum Company	5,803			
Long Beach Safety Council	2,500	2,500	2,500	1,250
Marking Historical Sites		500	500	500
Music Commission				
Administration	29,209	35,227	42,940	37,348
California Junior Orchestra	3,000	3,000	3,000	3,000
Chamber Symphony Society of California		2,500	25,000	2,500
County Band	30,239	35,000	35,000	35,000
Educational Opera Association	5,500	7,500	7,500	7,500
Glendale Symphony Orchestra	11,250	15,000	25,000	15,000
Greek Theatre	10,000	10,000	50,000	10,000
Guild Opera	25,000	25,000	25,000	25,000
Long Beach Civic Light Opera Assoc.		3,000	5,000	3,000
Los Angeles Orchestra Society	2,500	2,500	5,000	2,500
Miscellaneous	110,503	89,000	150,285	98,000
Music for Probation Camps		5,000	5,000	5,000
Music Guild of Los Angeles		1,000	1,000	1,000
Pasadena Opera Company		10,000	60,000	10,000
Performing Arts Council-Dedication of Mark Taper Forum		35,000		
Performing Arts Council-Opportunity Fund-Grand Opera		100,000		
Southern California Chamber Music Society		1,000	1,000	1,000
Southern California Choral Music Association		10,000	25,000	10,000
Southern California Symphony-Hollywood Bowl Association	125,000	125,000	215,000	215,000
Symphonies Under the Stars	90,000	90,000		
Young Musicians Foundation		2,000	2,000	2,000
Youth Band Council of Southern California		3,250	3,250	3,250
Youth Symphony Orchestra Conductors		6,000	6,000	6,000
Youth Symphony Orchestra Festival		3,250	3,250	3,250
Recreation and Youth Services Planning Council	14,000	18,750	21,000	10,500
San Pedro-Fishermans Fiesta	15,000	15,000	15,000	7,500
U. S. Forest Service	60,000	60,000	60,000	60,000
Weather Forecasting Service	2,000	2,000	2,700	2,700
TOTAL SERVICES AND SUPPLIES	$ 799,004	$ 792,977	$ 933,512	$ 642,548

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
OTHER CHARGES				
Contributions				
Avalon-Life Guard Service	$ 8,645	$ 8,645	$ 19,502	$ 10,645
Long Beach-Life Guard Service	100,000	100,000	100,000	100,000
Los Angeles-Life Guard Service	100,000	100,000	100,000	100,000
Santa Monica-Life Guard Service	100,000	100,000	100,000	100,000
Rapid Transit District				
Soil Conservation District				
Antelope Valley	1,600	2,000	2,000	2,000
Topanga-Las Virgenes	3,000	3,000	3,000	3,000
Upper Santa Clara	400	400	400	400
Economic and Youth Opportunities Board	20,000	20,000	20,000	20,000
TOTAL OTHER CHARGES	$ 333,645	$ 334,045	$ 344,902	$ 336,045
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AUTHORIZED BY LAW	$ 1,132,649	$ 1,127,022	$ 1,278,414	$ 978,393

COUNTY ENGINEER-AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, and Compton Airport within boundaries of the City of Compton. The County also leases and operates El Monte Airport in the City of El Monte.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 247,329	$ 290,474	$ 340,428	$ 323,340
SERVICES AND SUPPLIES				
Agricultural	$ 729	$ 1,124	$ 3,000	$ 2,000
Clothing and personal supplies	313	602	300	300
Communications	906	950	3,500	3,500
Household expense	1,495	3,022	1,500	1,500
Insurance				
Liability	1,994	17,750	1,500	1,500
Maintenance-equipment	4,714	11,000	6,500	6,500
Maintenance-structures, improvements and grounds	7,180	804	6,000	5,000
Medical, dental and laboratory supplies	77		200	200
Office expense				
Stationery and forms	59	16	200	200
Other	523	470	900	900
Publications and legal notices	77	60	800	800
Rents and leases-equipment	5,731	7,102	4,200	4,200
Rents and leases-structures, improvements and grounds	750	750	53,734	53,734
Small tools and instruments	1,604	2,564	3,500	3,500
Special departmental expense	11,715	32,628	19,500	19,500
Transportation and travel				
Traveling expense			1,290	550
Other	7		600	600
Utilities	561	544	400	400
Expenditures applicable to prior years	880			
TOTAL SERVICES AND SUPPLIES	$ 39,315	$ 79,386	$ 107,624	$ 104,884
FIXED ASSETS				
Equipment	$ 6,828	$ 3,346	$ 13,283	$ 12,548
TOTAL COUNTY ENGINEER-AIRPORTS	$ 293,472	$ 373,206	$ 461,335	$ 440,772

PARKS AND RECREATION DEPARTMENT

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenanaces, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,787,501	$ 9,594,113	$ 10,389,923	$ 10,394,451
Expenditures applicable to prior years	4,364			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,791,865	$ 9,594,113	$ 10,389,923	$ 10,394,451
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,691	$ 11,800	$ 11,800	$ 11,800
Communications	3,556	2,000	12,250	3,750
Household expense	50,325	55,550	65,830	60,000
Maintenance-equipment	222,988	226,000	251,400	251,400
Maintenance-structures, improvements and grounds	685,818	687,083	818,773	775,000
Medical, dental and laboratory supplies	4,032	5,300	5,575	5,575
Memberships	585	400	600	600
Office expense				
Postage	18,452	25,000	18,500	18,500
Stationery and forms	8,526	8,500	4,500	4,500
Other	31,684	32,000	41,840	36,840
Professional and specialized services	24,506	58,000	62,180	50,500
Rents and leases-equipment	21,976	40,000	23,600	23,600
Rents and leases-structures, improvements and grounds	309	300	19,275	19,275
Small tools and instruments	31,739	34,000	31,500	31,500
Special departmental expense	104,966	129,048	175,000	100,000
Transportation and travel				
Auto mileage	72,450	70,000	84,500	84,500
Auto service	186,251	210,803	237,245	225,000
Traveling expense	1,931	2,000	2,200	1,100
Other	26,676	29,500	32,500	29,500
Expenditures applicable to prior years	3,066			
TOTAL SERVICES AND SUPPLIES	$ 1,505,527	$ 1,627,284	$ 1,899,068	$ 1,732,940
OTHER CHARGES				
Contributions to other agencies	$ 280,037	$ 272,971	$ 257,221	$ 257,221
FIXED ASSETS				
Equipment	$ 36,142	$ 100,324	$ 197,033	$ 74,977
TOTAL PARKS AND RECREATION	$ 10,613,571	$ 11,594,692	$ 12,743,245	$ 12,459,589
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,173,398	$ 1,233,646	$ 1,359,561	$ 1,320,724
TOTAL PARKS AND RECREATION-NET	$ 9,440,173	$ 10,361,046	$ 11,383,684	$ 11,138,865

ARBORETA AND BOTANIC GARDENS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 806,579	$ 867,000	$ 984,742	$ 954,283
SERVICES AND SUPPLIES				
Agricultural	$ 49	$	$	$
Clothing and personal supplies	1,107	1,050	1,000	1,000
Communications	22	18	20	20
Household expense	4,514	3,600	3,600	3,600
Insurance				
Other	29	30	30	30
Maintenance-equipment	15,343	13,500	14,000	14,000
Maintenance-structures, improvements and grounds	30,067	22,300	29,000	24,000
Medical, dental and laboratory supplies	1,572	1,450	1,500	1,500
Miscellaneous expense	14	130	90	90
Office expense				
Postage	1,723	1,700	1,700	1,700
Stationery and forms	1,705	1,350	1,600	1,600
Other	2,554	1,750	2,300	2,300
Professional and specialized services	12,206	9,600	150	9,450
Rents and leases-equipment	121	25	50	50
Small tools and instruments	4,604	3,900	3,900	3,900
Special departmental expense	48,671	46,500	48,950	48,950
Transportation and travel				
Auto mileage	1,548	1,400	1,500	1,500
Auto service	8,890	8,700	9,297	9,297
Traveling expense	643	600	1,878	525
Other	455	475	500	500
Utilities	430	200	150	150
Expenditures applicable to prior years	73			
TOTAL SERVICES AND SUPPLIES	$ 136,340	$ 118,278	$ 121,215	$ 124,162
FIXED ASSETS				
Equipment	$ 19,501	$ 22,341	$ 44,815	$ 23,020
TOTAL ARBORETA AND BOTANIC GARDENS	$ 962,420	$ 1,007,619	$ 1,150,772	$ 1,101,465

MUSEUM OF ART

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 988,612	$ 1,055,014	$ 1,275,593	$ 1,231,075
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,824	$ 6,100	$ 6,090	$ 6,090
Communications	916	1,150	1,100	1,100
Household expense	4,464	6,500	5,845	5,845
Insurance				
Other	33,481	49,000	59,028	54,080
Maintenance-equipment	14,020	19,500	16,863	16,863
Maintenance-structures, improvements and grounds	30,620	50,000	37,026	37,026
Medical, dental and laboratory supplies	61	50	300	300
Memberships	1,095	1,200	1,300	1,300
Miscellaneous expense	149	100		
Office expense				
Postage	20,644	24,000	24,000	24,000
Stationery and forms	4,200	6,000	7,490	7,490
Other	36,768	73,960	58,813	48,000
Professional and specialized services	8,516	21,000	32,377	31,500
Rents and leases-equipment	69,151	36,000	47,000	47,000
Small tools and instruments	2,242	2,500	2,000	2,000
Special departmental expense	118,089	124,500	284,746	161,000
Special departmental expense-Permanent public displays	330,690	25,000	40,000	25,000
Transportation and travel				
Auto mileage	742	900	1,200	1,100
Auto service	2,463	3,000	3,035	3,035
Traveling expense	3,816	6,500	29,844	4,425
Other	12,517	25,000	37,983	33,150
Expenditures applicable to prior years	17,346			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 717,814	$ 481,960	$ 696,040	$ 510,304
ACQUISITION OF EXHIBITS-CONTINGENCIES				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 100,000	$ 100,000	$ 100,000
TOTAL SERVICES AND SUPPLIES	$ 717,814	$ 581,960	$ 796,040	$ 610,304
FIXED ASSETS				
Equipment	$ 5,847	$ 5,800	$ 27,581	$ 20,363
TOTAL MUSEUM OF ART	$ 1,712,273	$ 1,642,774	$ 2,099,214	$ 1,861,742

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,100,979	$ 1,182,889	$ 1,369,170	$ 1,236,885
Expenditures applicable to prior years	92			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,101,071	$ 1,182,889	$ 1,369,170	$ 1,236,885
SERVICES AND SUPPLIES				
Agricultural	$ 48	$ 18	$ 20	$ 20
Clothing and personal supplies	2,313	2,300	2,835	2,235
Communications	510	491	491	491
Food	204	250	375	250
Household expense	4,249	3,800	3,980	3,980
Insurance				
Other	2,745	3,600	4,150	4,150
Maintenance-equipment	2,152	2,300	2,920	2,450
Maintenance-structures, improvements and grounds	7,887	7,300	8,470	7,960
Medical, dental and laboratory supplies	8,666	9,922	16,878	11,188
Memberships	699	700	800	800
Miscellaneous expense	53	60	100	60
Office expense				
Postage	5,642	5,800	6,381	6,100
Stationery and forms	3,964	4,150	4,369	4,200
Other	16,892	19,682	28,699	19,000
Professional and specialized services	20,548	18,000	29,745	27,100
Rents and leases-equipment	5,238	6,000	7,013	7,013
Small tools and instruments	1,163	1,250	1,634	1,391
Special departmental expense	77,836	146,005	226,454	129,126
Special departmental expense-museum specimens-other		25,000	50,000	25,000
Transportation and travel				
Auto mileage	870	1,605	1,789	1,289
Auto service	4,603	4,900	7,001	5,289
Traveling expense	3,405	7,573	12,840	3,682
Other	4,041	2,250	2,190	2,190
Expenditures applicable to prior years	1,028			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 174,756	$ 272,956	$ 419,134	$ 264,964
ACQUISITION OF EXHIBITS-CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense-museum specimens	$ 23,928	$	$ 5,000	$ 5,000
TOTAL SERVICES AND SUPPLIES	$ 198,684	$ 272,956	$ 424,134	$ 269,964

MUSEUM OF NATURAL HISTORY--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
FIXED ASSETS				
Equipment	$ 11,556	$ 33,511	$ 75,176	$ 16,163
TOTAL MUSEUM OF NATURAL HISTORY	$ 1,311,311	$ 1,489,356	$ 1,868,480	$ 1,523,012
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 6,453	$ 5,500	$ 6,835	$ 4,330
TOTAL MUSEUM OF NATURAL HISTORY-NET	$ 1,304,858	$ 1,483,856	$ 1,861,645	$ 1,518,682

MUSIC CENTER OPERATIONS

FUND
General

FUNCTION
Cultural Services

ACTIVITY
Cultural Services

The Music Center is a cooperative operational effort between the private community interests, represented by the Music Center Operating Company, and the County of Los Angeles. Under existing lease agreements, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center Garage. This appropriation does not include financing for lease payments and insurance which are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 266,333	$ 266,333
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 2,235,894	$ 2,038,409
TOTAL MUSIC CENTER OPERATIONS	$	$	$ 2,502,227	$ 2,304,742

MARINA DEL REY PROJECT--REVENUE FUND

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS	
Services and Supplies Account	
Salaries and Employee Benefits.....	$ 334,027
Services and Supplies.....	358,595
Total Services and Supplies Account.....	$ 692,622
Less Costs Applied.....	29,793
Total Services and Supplies Account-Net...	$ 662,829
Bond Interest Account.....	728,000
TOTAL REQUIREMENTS.....	$ 1,390,829
AVAILABLE FUNDS	
Other.....	$ 100,000
Estimated Revenue	
Revenue from Use of Money and Property..	1,290,829
TOTAL AVAILABLE FUNDS.....	$ 1,390,829

BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 250,000	$ 250,000	$ 250,000	$ 250,000
Harbor General Hospital Fund	770,000	770,000	770,000	770,000
Hospital Facilities Fund	774,000	774,000	773,000	773,000
Hospital Facilities No. 2 Fund	170,000	1,330,000	1,330,000	1,330,000
Juvenile Hall Center Fund	175,000	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund	100,000	100,000	100,000	100,000
Juvenile Detention Facilities Fund	773,000	773,000	773,000	773,000
Osteopathic Hospital Fund	465,000	465,000	465,000	465,000
Tubercular Segregation Hospital Fund	125,000	125,000	125,000	125,000
Wayside Honor Rancho Fund	80,000	80,000	80,000	80,000
Women's Detention Facilities Fund	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS	$ 3,997,000	$ 5,157,000	$ 5,156,000	$ 5,156,000

BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 36,563	$ 30,938	$ 25,313	$ 25,313
Harbor General Hospital Fund	444,681	414,019	383,357	383,357
Hospital Facilities Fund	419,405	392,315	365,243	365,243
Hospital Facilities No. 2 Fund	94,279	977,149	921,203	921,203
Juvenile Hall Center Fund	21,438	18,375	15,313	15,313
Juvenile Hall Center No. 2 Fund	21,600	19,350	17,100	17,100
Juvenile Detention Facilities Fund	339,580	316,850	291,728	291,728
Osteopathic Hospital Fund	102,825	92,363	81,900	81,900
Tubercular Segregation Hospital Fund	72,800	67,800	62,800	62,800
Wayside Honor Rancho Fund	18,068	16,268	14,468	14,468
Women's Detention Facilities Fund	170,888	159,863	148,838	148,838
TOTAL BOND INTEREST	$ 1,742,127	$ 2,505,290	$ 2,327,263	$ 2,327,263

PROVISIONS FOR CONTINGENCIES

FUND
Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29084 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
Appropriations for contingencies-General	$	$	$ 24,985,600	$
Appropriation for contingencies-Public Library-General			262,914	
TOTAL PROVISIONS FOR CONTINGENCIES	$	$	$ 25,248,514	$

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1967	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Accumulative Capital Outlay	740,668		50,000	790,668
Contagious Disease Hospital Debt Service	264,063	264,063	261,250	261,250
Harbor General Hospital Debt Service	969,344	969,344	954,013	954,013
Hospital Facilities Debt Service	962,385	962,385	948,859	948,859
Hospital Facilities No. 2 Debt Service	460,602	460,602	428,929	428,929
Juvenile Hall Center Debt Service	7,657	7,657	6,125	6,125
Juvenile Hall Center No. 2 Debt Service	8,550	8,550	7,425	7,425
Juvenile Detention Facilities Debt Service	145,864	145,864	133,303	133,303
Osteopathic Hospital Debt Service	40,950	40,950	35,719	35,719
Tubercular Segregation Hospital Debt Service	81,400	81,400	78,900	78,900
Wayside Honor Rancho Debt Service	87,684	87,684	86,784	86,784
Women's Detention Facilities Debt Service	392,175	392,175	386,663	386,663
TOTAL COUNTY WIDE FUNDS	$5,161,342	$4,420,674	$4,377,970	$5,118,638
LESS THAN COUNTY WIDE FUNDS				
Public Library-General	$ 400,000	$ 400,000	$ 400,000	$ 400,000
GRAND TOTAL	$5,561,342	$4,820,674	$4,777,970	$5,518,638

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1967 From Bond Proceeds	From Other Sources
HARBOR GENERAL HOSPITAL	$ 15,400,000	$ 15,400,000	$	$	$
Master Plan			60,546	60,486	
HOSPITAL FACILITIES BOND FUND	15,466,000	15,466,000			
Various Completed Projects				$ 14,453,392	$
7802.05 Outpatient Building-Equipment			164,205	137,077	
7802.11 Outpatient Building-Stairwell Windows			5,683	5,569	
7823.08 Parking Area Expansion, Intern and Resident Bldg.			17,265	34,015	
7823.11 Parking Area Expansion, Temporary Imp. North End			7,596		
7846.01 Central Boiler Plant			201,948	189,491	
7975.01 Master Plan			59,000		
Total				$ 14,819,544	$
HOSPITAL FACILITIES NO. 2 BOND FUND.	26,680,000	26,680,000			
General Hospital			9,378,584	$ 1,797,678	$
Olive View			14,269,083	1,054,614	
Rancho Los Amigos			1,152,548	1,145,823	
Undistributed Charges			1,879,785		
Total				$ 3,998,115	$
JUVENILE DETENTION FACILITIES BOND FUND	15,458,000	15,458,000			
Various Completed Projects				$ 12,937,271	$
San Fernando Juvenile Hall			6,429,000	2,182,175	
Fred Miller Boys Camp			2,947		
Undistributed Charges			223,141		
Total				$ 15,119,446	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 1	$ 4,520	$ 450	$ 1,875	$ 213	$ 7,058
District No. 4	3,805	380	1,585	43	5,813
District No. 5	1,015	100	420	18	1,553
District No. 6	1,050	100	435	4	1,589
District No. 7	2,545	250	1,055	12	3,862
District No. 10	2,430	240	1,010	56	3,736
District No. 11	850	85	355		1,290
District No. 12	900	90	370	53	1,413
District No. 14	36,640	3,660	15,260	379	55,939
Total Drainage Maintenance Districts	$ 53,755	$ 5,355	$ 22,365	$ 778	$ 82,253
Fire Protection Districts					
Altadena	$ 640,993	$ 6,425	$ 172,472	$ 36,400	$ 856,290
Consolidated	17,965,702	179,246	4,030,554	619,293	22,794,795
Dominguez	235,982	2,360	58,178	2,151	298,671
East Los Angeles	477,250	4,756	119,911	18,944	620,861
Lancaster	396,604	11,960	108,064	15,005	531,633
Palmdale	224,899	2,249	58,738	12,370	298,256
Universal City	269,459	2,694	70,629		342,782
Total Fire Protection Districts	$ 20,210,889	$ 209,690	$ 4,618,546	$ 704,163	$ 25,743,288
Flood Control District					
General	$ 44,977,172	$ 500,000	$ 1,750,000	$ 637,155	$ 47,864,327
Debt Service (Storm Drain No. 1 Bonds)	9,230,302		1,513,071	264,220	11,007,593
Debt Service (Storm Drain No. 2 Bonds)	13,371,776		2,802,472	345,532	16,519,780
Debt Service (Storm Drain No. 3 Bonds)	12,007,126		1,699,925	317,342	14,024,393
D.I.D. General	1,789,750	178,975	200,000	39,747	2,208,472
Zone I General (Re-established)	1,231,117			38,075	1,269,192
Zone II General (Re-established)	824,222			25,491	849,713
Total Flood Control District	$ 83,431,465	$ 678,975	$ 7,965,468	$ 1,667,562	$ 93,743,470
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 105,217	$ 10,521	$ 42,610	$ 10,346	$ 168,694
Belvedere	432,410	43,241	176,730	21,648	674,029
Clifton Heights	9,075	907	3,700	292	13,974
Firestone	259,832	25,983	106,135	20,033	411,983
Malibu	50,422	5,042	20,705	4,158	80,327
Mesa Heights	72,529	7,252	29,525	3,995	113,301
Walnut Park	36,356	3,635	14,730	1,048	55,769
West Hollywood-Sherman	147,422	14,742	59,795	9,188	231,147
Total Garbage Disposal Districts	$ 1,113,263	$ 111,323	$ 453,930	$ 70,708	$ 1,749,224
Area-Wide Landscape Maintenance Districts					
District No. 1	$ 7,988	$ 773	$ 1,437	$ 536	$ 10,734
District No. 11	7,621	738	1,079	496	9,934
Total Area-Wide Landscape Maintenance Districts	$ 15,609	$ 1,511	$ 2,516	$ 1,032	$ 20,668

BUDGETS--SCHEDULE 11

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 3,088	$ 3,970	$ 415	$ 3,555	$ 1.5604
1,488	4,325		4,325	.2550
1,182	371		371	.4267
1,512	77		77	.0147
2,555	1,307	13	1,294	.1683
2,320	1,416		1,416	.3248
1,287	3		3	.0005
999	414		414	.2409
18,013	37,926	11	37,915	.5604
$ 32,444	$ 49,809	$ 439	$ 49,370	$
$ 239,588	$ 616,702	$ 10,030	$ 606,672	$ .8947
6,012,873	16,781,922	1,299,597	15,482,325	.6143
63,493	235,178	19,995	215,183	.2534
193,192	427,669	48,785	378,884	.7222
126,869	404,764	29,639	375,125	.8054
81,637	216,619	10,442	206,177	.8158
87,474	255,308	101,675	153,633	2.4129
$ 6,805,126	$ 18,938,162	$ 1,520,163	$ 17,417,999	$
$ 25,874,395	$ 21,989,932	$ 751,423	$ 21,238,509	$ .1500
1,897,656	9,109,937	302,590	8,807,347	.0623
4,586,979	11,932,801	415,045	11,517,756	.0814
3,113,458	10,910,935	332,849	10,578,086	.0748
834,329	1,374,143	49,227	1,324,916	.0094
	1,269,192		1,269,192	.0500
	849,713		849,713	.0500
$ 36,306,817	$ 57,436,653	$ 1,851,134	$ 55,585,519	$
$ 62,881	$ 105,813	$ 2,347	$ 103,466	$ .3271
292,252	381,777	72,515	309,262	.2622
4,175	9,799	63	9,736	.4306
157,135	254,848	32,255	222,593	.3392
32,960	47,367	1,161	46,206	.1574
45,863	67,438	841	66,597	.1085
19,757	36,012	1,060	34,952	.2163
90,435	140,712	9,442	131,270	.1265
$ 705,458	$ 1,043,766	$ 119,684	$ 924,082	$
$	$ 10,734	$	$ 10,734	$ .1921
	9,934		9,934	.1502
$	$ 20,668	$	$ 20,668	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Local Landscape Maintenance Districts					
District No. 2	$ 7,088	$ 683	$ 1,436	$ 484	$ 9,691
District No. 12	10,129	976	1,999	689	13,793
Total Local Landscape Maintenance Districts	$ 17,217	$ 1,659	$ 3,435	$ 1,173	$ 23,484
Lighting Districts					
Altadena	$ 60,770	$ 5,000	$ 20,157	$ 3,594	$ 89,521
American Manor	4,621	400	1,540	243	6,804
Angeles Vista	17,645	1,000	5,881	858	25,384
Athens	88,521	8,000	29,507	5,651	131,679
Athens-Zone 3	4,212			221	4,433
Baldwin Park	2,245	100	748		3,093
Bell	62,321	6,000	20,274	2,988	91,583
Bell Gardens	62,761	2,000	20,920	3,217	88,898
Belvedere	66,294	4,000	19,431	4,910	94,635
Berendo	1,703	100	567	16	2,386
Broadland	2,031	200	677	140	3,048
Broadland-Zone 1	390				390
California	13,158	200	4,386	756	18,500
City Terrace	35,809	3,000	11,603	2,641	53,053
Colima	5,556	500	1,852	50	7,958
Crenshaw	71,534	6,000	23,678	4,595	105,807
Crenshaw-Zone 1	7,811			313	8,124
Crenshaw-Zone 2	234			12	246
Crenshaw-Zone 4	1,560			82	1,642
Denley	3,381	100	1,127	32	4,640
Dittmar	1,994	100	664	18	2,776
Dolores	34,007	3,000	11,337	2,647	50,991
Dolores-Zone 21	1,387			89	1,476
Dolores-Zone 33	438			70	508
Dolores-Zone 37	584			11	595
Dolores-Zone 40	1,095			159	1,254
Dolores-Zone 41	292			18	310
Dolores-Zone 42	876			94	970
Dolores-Zone 43	146			12	158
Dolores-Zone 45	1,638			86	1,724
Dolores-Zone 46	624			32	656
Dolores-Zone 47	1,664			162	1,826
Esther	2,193	200	731	42	3,166
Flynn	1,745	100	581	46	2,472
Foster	12,676	300	4,226	239	17,441
Foxdale	15,249	200	5,083	454	20,986
Foxdale-Zone 14	4,088			75	4,163
Garo	70,391	500	23,464	5,331	99,686
Garo-Zone 31	1,168			11	1,179
Garo-Zone 33	1,825			154	1,979
Garo-Zone 34	1,095			107	1,202
Garo-Zone 52	949			195	1,144
Garo-Zone 54	730			53	783
Garo-Zone 55	1,241			34	1,275
Garo-Zone 56	146			7	153
Garo-Zone 57	292			11	303
Garo-Zone 62	2,652			139	2,791
Garo-Zone 63	2,964			156	3,120
Garo-Zone 67	5,485			237	5,722
Garo-Zone 70	3,458			182	3,640
Garo-Zone 71	1,330			70	1,400
Garvey	16,470	1,000	5,490	546	23,506
Garvey-Zone 2	858			45	903
Greenhedge	2,745	200	915	133	3,993
Greenleaf	7,322	700	2,307	264	10,593
Greer	1,170	100	390	11	1,671

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy Total	Unsecured	Secured	
$	$ 9,691	$	$ 9,691	$ 1.2206
	13,793		13,793	.5377
$	$ 23,484	$	$ 23,484	$
$ 16,869	$ 72,652	$ 758	$ 71,894	$ .2385
2,663	4,141	88	4,053	.2114
7,834	17,550	373	17,177	.1197
28,680	102,999	8,814	94,185	.2237
	4,433		4,433	.5605
3,091	2	2		
38,967	52,616	2,804	49,812	.1127
30,608	58,290	4,658	53,632	.2372
35,694	58,941	4,380	54,561	.3535
749	1,637	5	1,632	.2323
1,298	1,750		1,750	.4107
390				
5,865	12,635	28	12,607	.3555
19,663	33,390	376	33,014	.4009
2,688	5,270	184	5,086	.2287
38,062	67,745	2,093	65,652	.1611
277	7,847	22	7,825	.2440
	246		246	.5904
	1,642		1,642	.2919
1,419	3,221	9	3,212	.4888
895	1,881	12	1,869	.3115
12,838	38,153	332	37,821	.2811
11*	1,487	3	1,484	.2616
35*	543		543	.3749
19	576		576	.2316
78*	1,332	2	1,330	.2238
4*	314		314	.2073
23	947	3	944	.2995
1	157	1	156	.2884
	1,724		1,724	.4891
	656		656	.3115
1,419*	3,245		3,245	.9921
1,033	2,133	2	2,131	.2137
902	1,570	22	1,548	.3425
5,052	12,389	417	11,972	.3196
5,780	15,206	48	15,158	.4368
361	3,802	9	3,793	.4555
23,113	76,573	403	76,170	.4053
8	1,171	6	1,165	.6030
43	1,936		1,936	.3284
2	1,200	2	1,198	.2778
159*	1,303	3	1,300	.5333
15	768	1	767	.3131
52	1,223	74	1,149	.4205
1*	154		154	.4955
16	287		287	.2047
	2,791		2,791	.5853
	3,120		3,120	.5886
970	4,752		4,752	1.0937
	3,640		3,640	.6474
	1,400		1,400	.6658
10,834	12,672	1,743	10,929	.1742
	903		903	.4896
1,310	2,683	15	2,668	.2130
4,300	6,293	1,010	5,283	.1907
535	1,136	3	1,133	.3573

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Haskins	2,178	200	726	180	3,284
Imperial Crest	1,076	50	358	52	1,536
Industrial	9,101	400	3,033		12,534
Javelin	1,249	120	416	213	1,998
Kagel Canyon	1,905	150	635	121	2,811
Kern	151,624	13,000	46,208	10,950	221,782
La Canada	12,050	1,000	3,750	436	17,236
La Crescenta	5,050	500	1,683	173	7,406
Lake Marie	44,463	4,000	14,821	848	64,132
Lake Marie-Zone 8	803			7	810
Lakewood	1,044	100	348	9	1,501
Lancaster	122,993	1,000	40,998	3,270	168,261
Lancaster-Zone 31	1,092			57	1,149
Lancaster-Zone 34	780			41	821
Lancaster-Zone 38	438			21	459
Lancaster-Zone 40	2,117			20	2,137
Lancaster-Zone 41	1,606			117	1,723
Lancaster-Zone 42	1,241			11	1,252
Lancaster-Zone 43	292			2	294
Lancaster-Zone 44	312			16	328
Lancaster Heights	824	80	274	49	1,227
Lawndale	83,769	1,000	27,923	6,269	118,961
Layton Vista	4,920	450	1,506	80	6,956
Lomita	50,433	1,000	16,811	3,592	71,836
Longden	110,982	8,000	35,494	4,391	158,867
Longden-Zone 5	803			7	810
Longden-Zone 6	312				312
Longden-Zone 9	780			41	821
Los Nietos	6,796	600	2,265	54	9,715
Lucille	1,821	100	607	16	2,544
Manhattan	3,819	300	1,156	142	5,417
Midcrest	12,263	500	4,088	228	17,079
Midcrest-Zone 2	2,106			110	2,216
Midcrest-Zone 3	1,404			73	1,477
Midcrest-Zone 4	3,588			188	3,776
Mines	27,350	2,000	9,116	508	38,974
Mines-Zone 4	702			36	738
Montrose	13,535	500	4,511	1,202	19,748
Nestor	3,787	350	1,262	232	5,631
Newgate	6,205	200	2,068	186	8,659
Newhall	45,084	3,000	15,028	1,487	64,599
Palmdale	37,083	3,000	12,361	1,838	54,282
Palmdale-Zone 8	1,241			11	1,252
Palmdale-Zone 10	2,263			21	2,284
Palmdale-Zone 11	1,092			57	1,149
Palmdale-Zone 12	2,418			127	2,545
Piedmont	41,968	4,000	13,989	2,372	62,329
Poppy Fields	12,708	600	2,402	250	15,960
Potrero	2,242	180	747	101	3,270
Redondo	1,538	150	512	25	2,225
Riverside	452	45	150		647
Rosemead	3,140	100	1,046	85	4,371
San Dimas	545	50	181	136	912
Sativa	17,603	1,400	5,867	2,579	27,449
Sepulveda	7,277	700	2,425	375	10,777
Slack	221	100	73		394
Slack-Zone 1	657				657
Stephenson-Laguna	305,693	17,000	78,564	17,065	418,322
Sunnybrook	9,586	800	3,195	251	13,832
Trumball	1,098	100	366	10	1,574
Val Verde	2,753	250	918	364	4,285
Walnut	3,040	300	1,013	118	4,471
West Hollywood	124,609	1,000	22,869	5,510	153,988

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate
Available Financing	Amount to be Raised by Current Property Tax Levy Total	Unsecured	Secured	Per $100 of Assessed Val.
1,273	2,011	5	2,006	.2331
492	1,044	2	1,042	.3294
1,793	10,741	10,741		
2,277*	4,275		4,275	.9745
1,068	1,743	5	1,738	.3225
59,041	162,741	6,302	156,439	.2620
6,050	11,186	265	10,921	.0359
2,793	4,613	273	4,340	.1111
20,915	43,217	804	42,413	.2922
46	764	2	762	.2887
533	968	1	967	.1683
51,991	116,270	7,242	109,028	.3377
	1,149		1,149	.8694
	821		821	.4400
25	434		434	.3956
104	2,033	10	2,023	.4146
35	1,688	7	1,681	.3484
71	1,181	7	1,174	.6733
10	284		284	.3005
	328		328	.3171
510	717	8	709	.1775
37,714	81,247	2,880	78,367	.2219
2,851	4,105	59	4,046	.1059
25,687	46,149	1,238	44,911	.1529
45,143	113,724	3,932	109,792	.1916
46	764	1	763	.2963
312				
	821		821	.4972
3,096	6,619	1,190	5,429	.1023
893	1,651	10	1,641	.2380
1,799	3,618	62	3,556	.1232
5,640	11,439	31	11,408	.2159
	2,216		2,216	.4883
	1,477		1,477	.7397
	3,776		3,776	.6165
11,853	27,121	1,691	25,430	.2687
	738		738	.7013
6,168	13,580	222	13,358	.1328
2,277	3,354	35	3,319	.1947
3,983	4,676	15	4,661	.2675
34,066	30,533	9,280	21,253	.0587
14,960	39,322	2,558	36,764	.3981
71	1,181	4	1,177	.6246
131	2,153	8	2,145	.5301
	1,149		1,149	.7050
	2,545		2,545	.5818
21,609	40,720	1,179	39,541	.3221
3,447	12,513	7	12,506	.5576
1,123	2,147	123	2,024	.1700
937	1,288	15	1,273	.0830
647				
1,465	2,906	63	2,843	.2700
4*	916	5	911	.6699
7,797	19,652	1,225	18,427	.6378
4,049	6,728	478	6,250	.1746
328	66	66		
647	10	10		
138,174	280,148	36,356	243,792	.3652
1,232	12,600	34	12,566	.4867
541	1,033	8	1,025	.3515
1,481	2,804	2	2,802	.4907
1,566	2,905	540	2,365	.1351
36,180	117,808	7,603	110,205	.1612

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
West Knoll	21,601	2,000	6,934	1,551	32,086
West Whittier	2,335	200	778	43	3,356
Willowbrook	30,649	500	10,083	4,478	45,710
Total Lighting Districts	$ 2,092,053	$ 114,075	$ 617,094	$ 115,061	$ 2,938,283
Lighting Maintenance Districts					
No. 411	$ 2,356	$ 100	$ 419	$ 106	$ 2,981
No. 540	28,559	1,800	6,853	839	38,051
No. 588	23,223	1,300	4,908	516	29,947
No. 669	5,688	300	1,162	539	7,689
No. 691	1,353	40	118	128	1,639
No. 760	1,958	100	336	17	2,411
No. 865	7,495	350	1,331	341	9,517
No. 941	65,080	3,000	14,360	2,511	84,951
No. 1007	51,565	2,900	10,855	5,015	70,335
No. 1395	8,615	700	2,871	354	12,540
No. 1396	2,370	200	790	22	3,382
No. 1400	27,476	2,000	9,158	516	39,150
No. 1456	68,258	500	22,752	1,767	93,277
No. 1472	1,044	100	348	9	1,501
No. 1517	4,751	400	1,583	44	6,778
No. 1560	4,283	400	1,427	211	6,321
No. 1565	11,107	1,000	3,369	218	15,694
No. 1575	1,554	95	351	44	2,044
No. 1600	1,319	100	439	12	1,870
No. 1608	6,619	200	2,206	270	9,295
No. 1613	21,560	500	7,186	621	29,867
No. 1615	245,713				245,713
No. 1616	10,958	1,000	3,652	689	16,299
No. 1620	605	60	201	5	871
No. 1625	3,509	300	1,169	317	5,295
No. 1633	4,886	400	1,629	183	7,098
No. 1660	5,306	400	1,602	51	7,359
No. 1670	28,762	500	9,587	1,517	40,366
No. 1676	29,016	2,000	9,672	3,098	42,786
No. 1686	970	90	323	26	1,409
No. 1687	24,259	500	8,086	236	33,081
No. 1696	1,977	100	659	76	2,812
No. 1697	71,598	500	23,866	6,137	102,101
No. 1720	1,319	100	439	51	1,909
No. 1741	36,126	1,000	12,042	1,448	50,616
No. 1744	138,802	10,000	46,001	5,321	200,124
No. 1759	4,938	400	1,646	97	7,081
No. 1766	2,223	200	741	113	3,277
No. 1770	50,791	500	16,930	3,246	71,467
No. 1847	8,712	500	2,904	464	12,580
No. 1864	4,832	400	1,610	142	6,984
No. 1865	92,526	1,000	30,675	3,951	128,152
No. 1866	49,741	500	16,580	3,562	70,383
No. 1867	63,612	1,000	21,204	4,349	90,165
No. 1868	2,142	200	714	20	3,076
No. 1940	1,112	50	371	61	1,594
No. 1956	5,692	300	1,897	63	7,952
No. 1960	15,318	200	5,106	1,123	21,747
No. 2243	1,340	60	247	38	1,685
No. 2255	1,774	100	391	137	2,402
No. 2261	1,843	100	414	53	2,410
No. 2274	967	30	122	8	1,127
No. 2301	877	25	92	2	996
No. 2310	1,005	35	135	4	1,179
No. 2311	1,280	60	226	34	1,600
No. 2321	931	29	110	22	1,092
No. 2328	1,646	95	349	64	2,154
No. 2345	1,080	40	160	143	1,423

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
13,562	18,524	1,289	17,235	.0489
1,152	2,204	38	2,166	.0626
12,094	33,616	1,625	31,991	.5979
$ 890,402	$ 2,047,881	$ 128,261	$ 1,919,620	$
$ 857	$ 2,124	$	$ 2,124	$ .5520
9,855	28,196	206	27,990	.3136
12,548	17,399	188	17,211	.2999
2,655	5,034	131	4,903	1.3010
773	866	8	858	.8154
605	1,806	24	1,782	.1896
2,537	6,980	144	6,836	.6682
21,706	63,245	459	62,786	.4295
20,165	50,170	15	50,155	.2272
3,674	8,866		8,866	.2351
1,103	2,279	20	2,259	.1671
13,304	25,846		25,846	.2055
34,117	59,160	236	58,924	.2592
541	960		960	.2360
2,291	4,487	34	4,453	.1558
2,098	4,223		4,223	.1805
4,794	10,900		10,900	.3324
927	1,117		1,117	.1433
626	1,244		1,244	.3911
2,543	6,752		6,752	.4200
9,136	20,731	26	20,705	.0949
245,713				
6,428	9,871	28	9,843	.2402
332	539	3	536	.1807
1,760	3,535	4	3,531	.2119
2,481	4,617	39	4,578	.2218
2,249	5,110		5,110	.2939
14,967	25,399	110	25,289	.2183
12,496	31,290	306	30,984	.1237
509	900	11	889	.2578
9,443	23,638		23,638	.4254
896	1,916		1,916	.4332
33,843	68,258	63	68,195	.2037
632	1,277		1,277	.4073
14,406	36,210	7	36,203	.2743
65,918	134,206	1,160	133,046	.3452
2,229	4,852		4,852	.3725
1,153	2,124	230	1,894	.1893
25,045	46,422	44	46,378	.2871
3,284	9,296		9,296	.3066
2,231	4,753		4,753	.2251
49,054	79,098	70	79,028	.1865
19,493	50,890		50,890	.3382
17,651	72,514	23	72,491	.3468
1,000	2,076		2,076	.5157
567	1,027		1,027	.2620
1,625	6,327		6,327	.6419
5,702	16,045		16,045	.2368
911	774		774	.1573
876	1,526		1,526	.3871
1,077	1,333		1,333	.3709
726	401		401	.2339
703	293		293	.2342
748	431		431	.1820
911	689		689	.2214
768	324		324	.1267
1,061	1,093	14	1,079	.2391
466	957		957	.3187

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 2353	748	13	49	18	828
No. 2379	1,371	77	257	110	1,815
No. 2387	789	18	63	51	921
No. 2421	1,280	68	226	84	1,658
No. 10000	1,320	70	273	42	1,705
No. 10001	272	25	91	5	393
No. 10002	945	40	181	42	1,208
No. 10003	2,830	200	776	73	3,879
No. 10005	587	50	195	33	865
No. 10006	51,890	1,000	17,296	4,617	74,803
No. 10007	3,341	100	1,113	30	4,584
No. 10008	903	90	301	8	1,302
No. 10010	1,593	100	531	42	2,266
No. 10011 (Zone A)	5,033			253	5,286
No. 10011 (Zone B)	165,103	17,000	54,368	6,827	243,298
No. 10012	1,210	70	270	41	1,591
No. 10013	5,656	500	1,885	594	8,635
No. 10014	2,411	200	803	89	3,503
No. 10015	1,710	100	370	59	2,239
No. 10016	1,643	100	548	46	2,337
No. 10017	943	200	314	43	1,500
No. 10018	1,559	100	519	15	2,193
No. 10022	52,548	1,500	16,616	3,911	74,575
No. 10023	7,787	1,700	2,595	771	12,853
No. 10024	721	19	74	2	816
No. 10025	757	75	85	2	919
No. 10026	2,579	160	593	19	3,351
No. 10027	5,596	275	1,698	552	8,121
No. 10028	14,230	1,000	3,743	2	18,975
No. 10030	1,924	150	641	384	3,099
No. 10032	48,867	300	16,289	6,496	71,952
No. 10033	8,808	700	2,602	324	12,434
No. 10034	23,744	500	7,914	1,846	34,004
No. 10035	3,606	150	1,202	39	4,997
No. 10036	1,021	100	340	30	1,491
No. 10037	147	14	49	61	271
No. 10038	347	30	115	39	531
No. 10040	440	44	146	33	663
No. 10041	330	33	110	30	503
No. 10042	6,642	100	2,214	471	9,427
No. 10043	1,080	108	360	81	1,629
No. 10045 (Zone A)	88,257	8,000	29,152	6,600	132,009
No. 10045 (Zone B)	13,327			701	14,028
Total Lighting Maintenance Districts	$ 1,800,316	$ 73,938	$ 481,341	$ 86,467	$ 2,442,062
Recreation and Park Districts					
Baldwin Park	$ 290,719	$ 19,883	$ 25,869	$	$ 336,471
Bella Vista	4,145	415	767	116	5,443
Hacienda	17,105	1,672	293	698	19,768
Montebello	46,542	4,548	8,992	1,828	61,910
120th and Central	2,907	420	860	252	4,439
Total Recreation and Park Districts	$ 361,418	$ 26,938	$ 36,781	$ 2,894	$ 428,031
Service Areas					
District No. 1	$ 4,411	$	$ 303	$ 440	$ 5,154
Sewer Maintenance Districts					
Allied	$ 72,335	$ 7,300	$(1) 30,400	$ 3,160	$ 113,195
Aneta	1,581	30	130	10	1,751

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate
Available Financing	Amount to be Raised by Current Property Tax Levy Total	Unsecured	Secured	Per $100 of Assessed Val.
620	208		208	.2107
401*	2,216		2,216	.3885
99*	1,020		1,020	2.1053
33*	1,691		1,691	.6229
848	857		857	.2692
325	68	15	53	.0693
597	611		611	.2923
1,423	2,456		2,456	.2576
297	568	6	562	.6170
23,358	51,445	143	51,302	.3463
1,514	3,070	6	3,064	.2416
420	882	4	878	.1286
834	1,432		1,432	.2140
164	5,122	49	5,073	.0980
123,478	119,820	6,032	113,788	.1697
764	827		827	.2669
3,680	4,955		4,955	.5414
1,273	2,230	1	2,229	.3309
1,043	1,196		1,196	.3061
1,163	1,174	5	1,169	.0598
777	723		723	.3106
626	1,567		1,567	.3978
25,532	49,043	151	48,892	.3988
5,140	7,713		7,713	.1307
585	231		231	.2047
701	218		218	.1556
1,446	1,905		1,905	.2267
1,212	6,909	2	6,907	.3059
10,004	8,971	8,714	257	.1000
535	2,564		2,564	.3119
12,893	59,059		59,059	.5467
4,031	8,403	303	8,100	.2533
7,274	26,730	349	26,381	.4421
3,017	1,980		1,980	.2878
471	1,020		1,020	.1817
141*	412		412	.1019
174	357		357	.0802
	663		663	.0841
113*	616		616	.6754
	9,427		9,427	.4062
	1,629		1,629	1.0175
	132,009		132,009	.4439
	14,028		14,028	.0815
$ 931,641	$ 1,510,421	$ 19,383	$ 1,491,038	$
$ 328,802	$ 7,669	$ 7,669	$	$
1,525	3,918	51	3,867	.8725
11,866	7,902	141	7,761	.0466
15,033	46,877	1,163	45,714	.5000
789	3,650	46	3,604	.2500
$ 358,015	$ 70,016	$ 9,070	$ 60,946	$
$ 2,215	$ 2,939	$ 1	$ 2,938	$ .1177
$ 33,808	$ 79,387	$ 364	$ 79,023	$ .0879
711	1,040		1,040	.1540

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Sewer Maintenance Districts --Continued					
Consolidated	877,879	67,800	(2) 286,200	45,498	1,277,377
Diamond Bar	20,425	1,700	(3) 7,500	1,694	31,319
La Habra Heights	4,156	350	1,500	660	6,666
Lechuza	7,736	600	2,600	14	10,950
Malibu	11,196	900	3,800	2,111	18,007
Marina	28,537	2,800	(4) 11,700	3	43,040
Topanga	18,476	1,700	7,100	3,843	31,119
Trancas	14,094	1,100	(5) 4,800	890	20,884
Unified	397,446	39,000	(6) 164,300	21,847	622,593
West Hollywood-Sherman	16,481	1,600	(7) 6,900	1,667	26,648
Total Sewer Maintenance Districts	$ 1,470,342	$ 124,880	$ 526,930	$ 81,397	$ 2,203,549
Waterworks Districts					
No. 1 General	$ 142,850	$ 11,000	$ 2,000	$	$ 155,850
No. 1 Debt Service	24,082		14,895	3,067	42,044
No. 1 Accumulative Capital Outlay	50,000				50,000
No. 4 General	807,960	50,000	5,000		862,960
No. 4 Debt Service (General)	30,466		24,556	1,134	56,156
No. 4 Debt Service (Annex)	1,380		1,180	205	2,765
No. 4 Accumulative Capital Outlay	75,000			2,859	77,859
No. 10 General	95,180	7,000	2,000		104,180
No. 10 Debt Service	1,803				1,803
No. 10 Accumulative Capital Outlay	25,000			1,054	26,054
No. 13 General	309,230	25,000	3,000		337,230
No. 13 Debt Service (General)	1,370		670	166	2,206
No. 13 Debt Service (Annex No. 1)	39,940		27,790	3,934	71,664
No. 13 Debt Service (Annex No. 2)	900		1,450	37	2,387
No. 13 Accumulative Capital Outlay	75,000			5,770	80,770
No. 16 General	54,100	5,000	1,000		60,100
No. 16 Debt Service	3,874		3,398	358	7,630
No. 16 Accumulative Capital Outlay	15,000			152	15,152
No. 21 General	31,770	2,000	1,000		34,770
No. 21 Debt Service	2,600		955	172	3,727
No. 21 Accumulative Capital Outlay	3,500			72	3,572
No. 22 General	181,470	15,000	3,000		199,470
No. 22 Debt Service (General)	4,610		2,771	156	7,537
No. 22 Debt Service (Annex)	22,688		5,610		28,298
No. 22 Accumulative Capital Outlay	20,000				20,000
No. 24 General	38,630	2,000	1,000		41,630
No. 24 Debt Service	17,433		12,139	2,238	31,810
No. 24 Accumulative Capital Outlay	16,000				16,000
No. 26 General	40,150	4,000	1,000		45,150
No. 26 Debt Service	3,110		1,512	83	4,705
No. 26 Accumulative Capital Outlay	20,000				20,000
No. 27 General	35,650	2,000	1,000		38,650
No. 27 Accumulative Capital Outlay	7,500			69	7,569
No. 29 General	468,860	35,000	5,000		508,860
No. 29 Debt Service	414,669		252,745	36,641	704,055
No. 29 Accumulative Capital Outlay	380,000			20,518	400,518

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
505,831	771,546	13,235	758,311	.0530
12,478	18,841	14	18,827	.3542
2,263	4,403		4,403	3.4493
10,662	288		288	.2131
3,929	14,078		14,078	3.1555
29,584	13,456	13,071	385	.1500
5,495	25,624		25,624	2.2042
8,152	12,732	12	12,720	.6727
254,696	367,897	3,780	364,117	.0582
2,687	23,961	137	23,824	.0236
$ 870,296	$ 1,333,253	$ 30,613	$ 1,302,640	$
$ 155,850	$	$	$	$
16,125	25,919	359	25,560	.2476
50,000				
862,960				
25,687	30,469	2,113	28,356	.0476
1,188	1,577		1,577	.5672
783	77,076	5,589	71,487	.1198
104,180				
1,782	21	21		
18,995	7,059	28	7,031	.1589
336,569	661	661		
353	1,853	2	1,851	.0061
31,242	40,422	1,081	39,341	.4695
1,638	749		749	.2155
15,620	65,150	1,030	64,120	.2084
60,100				
3,601	4,029	446	3,583	.1395
12,110	3,042		3,042	.1184
34,770				
1,254	2,473	8	2,465	.4656
2,539	1,033	1	1,032	.1949
199,470				
3,163	4,374	454	3,920	.0224
28,298				
20,000				
41,630				
13,154	18,656		18,656	1.9561
16,000				
45,150				
2,619	2,086		2,086	.1134
20,000				
38,650				
6,572	997	7	990	.1004
508,828	32	32		
245,896	458,159	142	458,017	.8039
143,980	256,538	62	256,476	.4502

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Waterworks Districts--Continued					
No. 33 General	53,690	3,000	1,000		57,690
No. 33 Debt Service	30,350		9,925	2,467	42,742
No. 34 General	103,630	5,000	1,000		109,630
No. 34 Debt Service	15,198		10,088	1,712	26,998
No. 35 General	61,740	3,000	1,000		65,740
No. 35 Debt Service	53,640		21,054	5,200	79,894
No. 35 Accumulative Capital Outlay	10,000			526	10,526
No. 36 General	73,900	3,000	1,000	1,331	79,231
No. 36 Debt Service	12,985		9,720	2,874	25,579
No. 36 Accumulative Capital Outlay	4,000			210	4,210
No. 37 General	44,360	3,000	1,000	161	48,521
No. 37 Debt Service	12,000		12,000		24,000
No. 37 Accumulative Capital Outlay	50,000			3,494	53,494
Marina Del Rey Water System-General	22,460				22,460
Marina Del Rey Water System-Fixed Assets	70,000				70,000
Total Waterworks Districts	$ 4,079,728	$ 175,000	$ 442,458	$ 96,660	$ 4,793,846
GRAND TOTAL	$ 114,650,466	$ 1,523,344	$ 15,171,167	$ 2,828,335	$ 134,173,312

(1) Includes $ 1,000 for Accumulative Reserve
(2) Includes $10,000 for Accumulative Reserve
(3) Includes $ 500 for Accumulative Reserve
(4) Includes $ 2,000 for Accumulative Reserve
(5) Includes $ 900 for Accumulative Reserve
(6) Includes $ 2,000 for Accumulative Reserve
(7) Includes $ 250 for Accumulative Reserve

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
57,690				
11,897	30,845		30,845	3.1404
109,622	8	8		
7,926	19,072	46	19,026	.3791
65,740				
14,887	65,007		65,007	2.0030
	10,526		10,526	.3244
69,948	9,283	409	8,874	.4156
6,241	19,338	173	19,165	.8974
	4,210		4,210	.1972
45,288	3,233		3,233	.0997
24,000				
18,464	35,030	90	34,940	1.0768
22,460				
70,000				
$ 3,594,919	$ 1,198,927	$ 12,762	$ 1,186,165	$
$ 50,497,333	$ 83,675,979	$ 3,691,510	$ 79,984,469	$

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES -- SCHEDULE 11-A

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Drainage Maintenance Districts			
District No. 1	$ 227,830	$ 17,080	6
District No. 4	1,696,320		1
District No. 5	86,950		5
District No. 6	524,740		6
District No. 7	769,220	6,000	1
District No. 10	435,970		4
District No. 11	742,750		3
District No. 12	171,860		13
District No. 14	6,766,360	4,930	1
Fire Protection Districts			
Altadena	67,807,660	1,174,150	6
Consolidated	2,520,393,175	220,794,700	4
Dominguez	84,936,760	7,332,260	1
East Los Angeles	52,465,750	6,758,910	5
Lancaster	46,580,250	3,755,160	4
Palmdale	25,274,300	1,135,170	6
Universal City	6,367,160	4,672,380	
Flood Control District			
Flood Control	14,159,006,250	451,626,925	3
Zone I General (Re-established)	2,538,385,730	86,402,730	3
Zone II General (Re-established)	1,699,426,290	61,564,700	3
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	31,638,830	640,830	10
Belvedere	117,988,840	18,781,570	7
Clifton Heights	2,261,090	21,090	3
Firestone	65,639,360	8,360,570	9
Malibu	29,369,500	624,340	9
Mesa Heights	61,416,020	666,410	6
Walnut Park	16,160,700	508,010	3
West Hollywood-Sherman	103,834,170	7,353,590	7
Area-Wide Landscape Maintenance Districts			
District No. 1	5,587,920		5
District No. 11	6,617,240		5
Local Landscape Maintenance Districts			
District No. 2	794,010		5
District No. 12	2,565,400		5
Lighting Districts			
Altadena	30,152,190	586,470	5
American Manor	1,918,100	40,640	6
Angeles Vista	14,361,100	289,860	5
Athens	42,111,960	4,481,310	6
Athens-Zone 3	790,910		5
Baldwin Park	712,650	33,020	
Bell	44,213,280	1,977,690	6
Bell Gardens	22,612,360	1,880,530	6
Belvedere	15,436,890	1,092,120	9
Berendo	702,570	1,190	1
Broadland	426,190		8
California	3,546,455	8,260	6
City Terrace	8,235,700	88,050	8
Colima	2,224,640	78,990	1
Crenshaw	40,766,510	1,294,730	7
Crenshaw-Zone 1	3,207,470	5,200	4
Crenshaw-Zone 2	41,670		5
Crenshaw-Zone 4	562,650		5

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Denley	657,250	2,070	1
Dittmar	600,050	3,770	1
Dolores	13,455,180	95,420	7
Dolores-Zone 21	567,350	1,120	6
Dolores-Zone 33	144,840	230	13
Dolores-Zone 37	248,730	310	2
Dolores-Zone 40	594,310	1,270	12
Dolores-Zone 41	151,490	120	6
Dolores-Zone 42	315,270	1,230	10
Dolores-Zone 43	54,100	250	8
Dolores-Zone 45	352,520		5
Dolores-Zone 46	210,610		5
Dolores-Zone 47	327,090		5
Esther	997,630	950	2
Flynn	452,040	6,290	3
Foster	3,746,640	134,500	2
Foxdale	3,470,800	11,010	3
Foxdale-Zone 14	832,790	1,850	2
Garo	18,796,750	81,840	7
Garo-Zone 31	193,230	950	1
Garo-Zone 33	589,650	260	8
Garo-Zone 34	431,320	750	9
Garo-Zone 52	243,800	870	15
Garo-Zone 54	244,990	570	7
Garo-Zone 55	273,290	15,340	3
Garo-Zone 56	31,080		5
Garo-Zone 57	140,240		4
Garo-Zone 62	476,910		5
Garo-Zone 63	530,160		5
Garo-Zone 67	434,500		5
Garo-Zone 70	562,250		5
Garo-Zone 71	210,280		5
Garvey	6,273,830	817,910	5
Garvey-Zone 2	184,460		5
Greenhedge	1,253,100	5,260	5
Greenleaf	2,770,520	606,400	5
Greer	317,110	960	1
Haskins	860,770	1,770	9
Imperial Crest	316,390	790	5
Industrial	5,951,100	10,258,850	
Javelin	438,710		5
Kagel Canyon	538,990	1,780	7
Kern	59,726,020	3,117,080	7
La Canada	30,444,650	811,440	4
La Crescenta	3,909,120	234,820	4
Lake Marie	14,516,080	280,570	2
Lake Marie-Zone 8	263,990	910	1
Lakewood	574,770	960	1
Lancaster	32,291,060	2,170,150	3
Lancaster-Zone 31	132,170		5
Lancaster-Zone 34	186,600		5
Lancaster-Zone 38	109,730	80	5
Lancaster-Zone 40	488,030	2,190	1
Lancaster-Zone 41	482,620	2,030	7
Lancaster-Zone 42	174,380	930	1
Lancaster-Zone 43	94,540		1
Lancaster-Zone 44	103,470		4
Lancaster Heights	399,630	5,610	7
Lawndale	35,330,960	1,150,880	8
Layton Vista	3,823,230	53,470	2
Lomita	29,386,880	812,370	8

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Longden	57,312,840	2,451,750	4
Longden-Zone 5	257,540	420	1
Longden-Zone 9	165,140		5
Los Nietos	5,309,370	1,758,800	1
Lucille	689,520	2,940	1
Manhattan	2,888,450	32,460	4
Midcrest	5,285,710	12,020	2
Midcrest-Zone 2	453,850		5
Midcrest-Zone 3	199,690		5
Midcrest-Zone 4	612,540		5
Mines	9,467,260	673,330	2
Mines-Zone 4	105,240		5
Montrose	10,065,460	185,520	9
Nestor	1,705,390	13,250	7
Newgate	1,742,490	5,070	4
Newhall	36,251,750	4,946,950	7
Palmdale	9,236,380	647,830	5
Palmdale-Zone 8	188,470	570	1
Palmdale-Zone 10	404,670	1,360	1
Palmdale-Zone 11	162,990		5
Palmdale-Zone 12	437,500		5
Piedmont	12,279,450	280,120	6
Poppy Fields	2,243,170	1,710	2
Potrero	1,190,870	91,970	5
Redondo	1,533,960	19,090	2
Riverside	1,120,320	1,006,060	
Rosemead	1,053,120	26,020	3
San Dimas	136,010	1,350	15
Sativa	2,889,240	125,460	14
Sepulveda	3,579,910	190,360	6
Slack	35,190	15,260	
Slack-Zone 1	147,600	2,180	
Stephenson-Laguna	66,766,790	9,277,100	7
Sunnybrook	2,581,990	11,110	2
Trumball	291,650	2,520	1
Val Verde	571,090	470	13
Walnut	1,751,280	791,270	5
West Hollywood	68,385,160	5,042,230	5
West Knoll	35,274,390	2,311,470	9
West Whittier	3,461,620	62,040	2
Willowbrook	5,351,200	234,520	14
Lighting Maintenance Districts			
No. 411	384,850		5
No. 540	8,927,840	70,460	3
No. 588	5,740,370	53,130	3
No. 669	376,870	10,350	11
No. 691	105,230	1,100	15
No. 760	940,190	14,740	1
No. 865	1,023,100	23,810	5
No. 941	14,620,560	139,150	4
No. 1007	22,079,260	8,110	10
No. 1395	3,772,450		4
No. 1396	1,351,890	13,090	1
No. 1400	12,580,390	470	2
No. 1456	22,734,100	88,100	3
No. 1472	406,900		1
No. 1517	2,858,620	14,920	1
No. 1560	2,340,660	480	5
No. 1565	3,279,810		2
No. 1575	779,510		4
No. 1600	318,150		1

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 1608	1,607,980		4
No. 1613	21,834,210	29,580	3
No. 1615	126,223,440	1,647,920	
No. 1616	4,098,570	9,470	7
No. 1620	296,780	1,480	1
No. 1625	1,666,360	1,920	9
No. 1633	2,064,500	11,480	4
No. 1660	1,738,970		1
No. 1670	11,585,470	34,440	6
No. 1676	25,047,930	247,260	10
No. 1686	344,890	4,770	3
No. 1687	5,557,830		1
No. 1696	442,370		4
No. 1697	33,481,890	25,400	9
No. 1720	313,570		4
No. 1741	13,199,690	3,000	4
No. 1744	38,545,650	356,070	4
No. 1759	1,302,720		2
No. 1766	1,000,630	117,810	6
No. 1770	16,158,940	13,860	7
No. 1847	3,032,590		5
No. 1864	2,112,010		3
No. 1865	42,388,170	30,330	5
No. 1866	15,051,170		7
No. 1867	20,905,170	7,230	6
No. 1868	402,560		1
No. 1940	392,000		6
No. 1956	985,710		1
No. 1960	6,778,450		7
No. 2243	492,200		5
No. 2255	394,250		9
No. 2261	359,430		4
No. 2274	171,470	480	2
No. 2301	125,110		1
No. 2310	236,830		1
No. 2311	311,260		5
No. 2321	255,870		7
No. 2328	451,300	1,690	6
No. 2345	300,330		15
No. 2353	98,750		9
No. 2379	570,520		5
No. 2387	48,450		5
No. 2421	271,490		5
No. 10000	318,390		5
No. 10001	76,570	3,640	10
No. 10002	209,090		7
No. 10003	953,520		3
No. 10005	91,100	1,100	6
No. 10006	14,815,060	36,650	9
No. 10007	1,268,400	2,340	1
No. 10008	683,240	3,000	1
No. 10010	669,390	100	3
No. 10011 (Zone A)	5,179,620	49,470	5
No. 10011 (Zone B)	67,086,240	2,065,200	6
No. 10012	309,910		5
No. 10013	915,260		12
No. 10014	673,760	350	4
No. 10015	390,780		5
No. 10016	1,957,460	9,500	4
No. 10017	232,810		6
No. 10018	393,930		1
No. 10022	12,262,390	35,710	8
No. 10023	5,905,450		10

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 10024	112,860		1
No. 10025	140,180		1
No. 10026	840,630		1
No. 10027	2,258,500	1,430	8
No. 10028	257,090	8,714,660	1
No. 10030	822,220		15
No. 10032	10,803,490		11
No. 10033	3,197,850	234,350	4
No. 10034	5,968,150	74,440	7
No. 10035	687,980		2
No. 10036	561,600		3
No. 10037	404,700		15
No. 10038	445,200		11
No. 10040	789,220		5
No. 10041	91,210		5
No. 10042	2,321,300		5
No. 10043	160,110		5
No. 10045 (Zone A)	29,738,860		5
No. 10045 (Zone B)	17,215,490		5
Recreation and Park Districts			
Baldwin Park	41,750,260	2,011,470	
Bella Vista	443,310	7,740	3
Hacienda	16,661,670	75,510	9
Montebello	9,142,800	237,860	4
120th and Central	1,441,940	18,720	7
Service Areas			
District No. 1	2,497,440	670	15
Sewer Maintenance Districts			
Allied	89,999,350	551,770	4
Aneta	675,330		1
Consolidated	1,432,084,080	33,507,490	6
Diamond Bar	5,316,110	11,050	9
La Habra Heights	127,650		15
Lechuza	135,210	290	5
Malibu	446,150		15
Marina	257,090	8,714,660	1
Topanga	1,162,520		15
Trancas	1,890,950	1,540	7
Unified	626,061,940	8,009,540	6
West Hollywood-Sherman	100,975,400	827,120	7
Waterworks Districts			
No. 1	10,326,570	120,880	12
No. 4	59,682,310	3,980,860	4
No. 4 Annex	278,080	50	13
No. 10	4,425,720	46,650	15
No. 13	30,775,110	672,850	9
No. 13 Annex No. 1	8,380,290	231,340	10
No. 13 Annex No. 2	347,660	2,630	5
No. 16	2,569,360	282,210	10
No. 21	529,510	1,780	7
No. 22	17,549,170	1,286,470	4
No. 22 Annex	8,011,650	164,010	
No. 24	953,770		12
No. 26	1,840,300		4

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Waterworks Districts--Continued			
No. 27	986,850	5,770	7
No. 29	56,979,440	20,300	8
No. 33	982,230		8
No. 34	5,018,810	15,060	9
No. 35	3,245,550		8
No. 36	2,135,700	10,390	15
No. 37	3,245,000	13,510	5

*Subject to adjustment by Tax Appeals Board

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1967	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 1	$ 3,508	$ 420	$
District No. 4	1,502		
District No. 5	1,183		
District No. 6	1,513		
District No. 7	2,558		
District No. 10	2,365		
District No. 11	1,288		
District No. 12	1,032		
District No. 14	40,346	14,315	
Total Drainage Maintenance Districts	$ 55,295	$ 14,735	$
Fire Protection Districts			
Altadena	$ 242,345	$ 1,075	$
Consolidated	5,699,562	234,573	
Dominguez	77,946	485	
East Los Angeles	182,868	1,375	
Lancaster	151,053	1,449	
Palmdale	93,320	36*	
Universal City	83,452		
Total Fire Protection Districts	$ 6,530,546	$ 238,921	$
Flood Control District			
General	$ 34,080,821	$ 13,505,406	$
Debt Service (Storm Drain No. 1 Bonds)	2,188,635		
Debt Service (Storm Drain No. 2 Bonds)	4,985,650		
Debt Service (Storm Drain No. 3 Bonds)	3,324,737		
D.I.D. General	934,262	76,434	
Total Flood Control District	$ 45,514,105	$ 13,581,840	$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 68,583	$	$
Belvedere	307,969		
Clifton Heights	4,284		
Firestone	179,185		
Malibu	35,717		
Mesa Heights	48,535		
Walnut Park	20,133		
West Hollywood-Sherman	94,397		
Total Garbage Disposal Districts	$ 758,803	$	$
Lighting Districts			
Altadena	$ 17,930	$	$
American Manor	2,715		
Angeles Vista	8,294		
Athens	30,815		
Baldwin Park	12,874		
Bell	41,167		
Bell Gardens	32,607		
Belvedere	38,774		
Berendo	762		
Broadland	1,369		
Broadland-Zone 1	645*		
California	6,307		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$	$	$ 3,088	$	$ 3,088
14		1,488		1,488
1		1,182		1,182
1		1,512		1,512
3		2,555		2,555
45		2,320		2,320
1		1,287		1,287
33		999		999
8,018		18,013		18,013
$ 8,116	$	$ 32,444	$	$ 32,444
$ 18,449	$	$ 222,821	$ 16,767	$ 239,588
678,907		4,786,082	1,226,791	6,012,873
13,968		63,493		63,493
10,049		171,444	21,748	193,192
28,185		121,419	5,450	126,869
11,719		81,637		81,637
1,022*		84,474	3,000	87,474
$ 760,255	$	$ 5,531,370	$ 1,273,756	$ 6,805,126
$ 3,726,202	$	$ 16,849,213	$ 9,025,182	$ 25,874,395
290,979		1,897,656		1,897,656
398,671		4,586,979		4,586,979
211,279		3,113,458		3,113,458
47,293		810,535	23,794	834,329
$ 4,674,424	$	$ 25,257,841	$ 9,048,976	$ 36,306,817
$ 5,702	$	$ 62,881	$	$ 62,881
15,717		292,252		292,252
109		4,175		4,175
22,050		157,135		157,135
2,757		32,960		32,960
2,672		45,863		45,863
376		19,757		19,757
3,962		90,435		90,435
$ 53,345	$	$ 705,458	$	$ 705,458
$ 1,061	$	$ 16,869	$	$ 16,869
52		2,663		2,663
460		7,834		7,834
2,135		28,680		28,680
9,783		3,091		3,091
2,200		38,967		38,967
1,999		30,608		30,608
3,080		35,694		35,694
13		749		749
71		1,298		1,298
		645*	1,035	390
442		5,865		5,865

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1967	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts			
City Terrace	22,662		
Colima	2,697		
Crenshaw	40,085		
Crenshaw-Zone 1	455		
Denley	1,446		
Dittmar	896		
Dolores	14,136		
Dolores-Zone 21	81		
Dolores-Zone 33	25		
Dolores-Zone 37	33		
Dolores-Zone 40	63		
Dolores-Zone 41	17		
Dolores-Zone 42	123		
Dolores-Zone 43	8		
Dolores-Zone 47	1,419*		
Esther	1,046		
Flynn	918		
Foster	5,336		
Foxdale	6,001		
Foxdale-Zone 14	383		
Garo	27,387		
Garo-Zone 31	8		
Garo-Zone 33	106		
Garo-Zone 34	63		
Garo-Zone 52	54		
Garo-Zone 54	42		
Garo-Zone 55	72		
Garo-Zone 56	8		
Garo-Zone 57	17		
Garo-Zone 67	4,515*		
Garvey	11,818		
Greenhedge	1,355		
Greenleaf	4,453		
Greer	535		
Haskins	1,411		
Imperial Crest	510		
Industrial	4,111		
Javelin	2,277*		
Kagel Canyon	1,129		
Kern	63,162		
La Canada	6,313		
La Crescenta	2,921		
Lake Marie	21,505		
Lake Marie-Zone 8	47		
Lakewood	540		
Lancaster	55,145		
Lancaster-Zone 38	25		
Lancaster-Zone 40	123		
Lancaster-Zone 41	93		
Lancaster-Zone 42	72		
Lancaster-Zone 43	17		
Lancaster Heights	529		
Lawndale	41,529		
Layton Vista	2,915		
Lomita	28,341		
Longden	46,691		
Longden-Zone 5	46		
Longden-Zone 6			

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
2,999		19,663		19,663
9		2,688		2,688
2,023		38,062		38,062
178		277		277
27		1,419		1,419
1		895		895
1,298		12,838		12,838
92		11*		11*
60		35*		35*
14		19		19
141		78*		78*
21		4*		4*
100		23		23
7		1		1
		1,419*		1,419*
13		1,033		1,033
16		902		902
284		5,052		5,052
221		5,780		5,780
22		361		361
4,274		23,113		23,113
		8		8
63		43		43
61		2		2
213		159*		159*
27		15		15
20		52		52
9		1*		1*
1		16		16
		4,515*	5,485	970
984		10,834		10,834
45		1,310		1,310
153		4,300		4,300
		535		535
138		1,273		1,273
18		492		492
2,318		1,793		1,793
		2,277*		2,277*
61		1,068		1,068
4,121		59,041		59,041
263		6,050		6,050
128		2,793		2,793
590		20,915		20,915
1		46		46
7		533		533
3,154		51,991		51,991
		25		25
19		104		104
58		35		35
1		71		71
7		10		10
19		510		510
3,815		37,714		37,714
64		2,851		2,851
2,654		25,687		25,687
1,548		45,143		45,143
		46		46
			312	312

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1967	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts			
Los Nietos	3,245		
Lucile	913		
Manhattan	1,886		
Midcrest	5,731		
Mines	12,127		
Montrose	6,744		
Nestor	2,544		
Newgate	4,132		
Newhall	36,294		
Palmdale	16,271		
Palmdale-Zone 8	72		
Palmdale-Zone 10	131		
Piedmont	24,780		
Poppy Fields	3,521		
Potrero	1,228		
Redondo	949		
Riverside	1,110		
Rosemead	1,500		
San Dimas	248		
Sativa	11,009		
Sepulveda	4,266		
Slack	700		
Slack-Zone 1	110		
Stephenson-Laguna	184,258	28,256	
Sunnybrook	1,296		
Trumball	548		
Val Verde	1,845		
Walnut	1,602		
West Hollywood	38,860		
West Knoll	14,293		
West Whittier	1,173		
Willowbrook	16,692		
Total Lighting Districts	$ 1,004,340	$ 28,256	$
Lighting Maintenance Districts			
No. 411	$ 857	$	$
No. 540	10,297		
No. 588	12,783		
No. 669	3,192		
No. 691	883		
No. 760	622		
No. 865	2,755		
No. 941	22,425		
No. 1007	22,710		
No. 1395	3,886		
No. 1396	1,115		
No. 1400	13,496		
No. 1456	35,798		
No. 1472	541		
No. 1517	2,309		
No. 1560	2,194		
No. 1565	4,852		
No. 1575	930		
No. 1600	627		
No. 1608	2,634		
No. 1613	9,482		
No. 1615	9,350*		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
149		3,096		3,096
20		893		893
87		1,799		1,799
91		5,640		5,640
274		11,853		11,853
576		6,168		6,168
267		2,277		2,277
149		3,983		3,983
2,228		34,066		34,066
1,311		14,960		14,960
1		71		71
		131		131
3,171		21,609		21,609
74		3,447		3,447
105		1,123		1,123
12		937		937
463		647		647
35		1,465		1,465
252		4*		4*
3,212		7,797		7,797
217		4,049		4,049
372		328		328
110			647	647
17,828		138,174		138,174
64		1,232		1,232
7		541		541
364		1,481		1,481
36		1,566		1,566
2,680		36,180		36,180
731		13,562		13,562
21		1,152		1,152
4,598		12,094		12,094
$ 93,161	$	$ 882,923	$ 7,479	$ 890,402
$	$	$ 857	$	$ 857
442		9,855		9,855
235		12,548		12,548
537		2,655		2,655
110		773		773
17		605		605
218		2,537		2,537
719		21,706		21,706
2,545		20,165		20,165
212		3,674		3,674
12		1,103		1,103
192		13,304		13,304
1,681		34,117		34,117
		541		541
18		2,291		2,291
96		2,098		2,098
58		4,794		4,794
3		927		927
1		626		626
91		2,543		2,543
346		9,136		9,136
9,350*			245,713	245,713

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1967	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts-Continued			
No. 1616	6,788		
No. 1620	339		
No. 1625	1,837		
No. 1633	2,538		
No. 1660	2,275		
No. 1670	15,958		
No. 1676	14,503		
No. 1686	532		
No. 1687	9,678		
No. 1696	921		
No. 1697	40,060		
No. 1720	649		
No. 1741	15,219		
No. 1744	68,592		
No. 1759	2,300		
No. 1766	1,156		
No. 1770	27,149		
No. 1847	3,545		
No. 1864	2,268		
No. 1865	50,867		
No. 1866	21,717		
No. 1867	19,127		
No. 1868	1,000		
No. 1940	594		
No. 1956	1,655		
No. 1960	6,324		
No. 2243	911		
No. 2255	1,202		
No. 2261	1,095		
No. 2274	732		
No. 2301	704		
No. 2310	749		
No. 2311	921		
No. 2321	789		
No. 2328	1,142		
No. 2345	851		
No. 2353	702		
No. 2379	401*		
No. 2387	99*		
No. 2421	33*		
No. 10000	884		
No. 10001	403		
No. 10002	624		
No. 10003	1,457		
No. 10005	311		
No. 10006	26,619		
No. 10007	1,531		
No. 10008	423		
No. 10010	859		
No. 10011-Zone A	252		
No. 10011-Zone B	131,432		
No. 10012	773		
No. 10013	4,443		
No. 10014	1,338		
No. 10015	1,047		
No. 10016	1,185		
No. 10017	854		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
360		6,428		6,428
7		332		332
77		1,760		1,760
57		2,481		2,481
26		2,249		2,249
991		14,967		14,967
2,007		12,496		12,496
23		509		509
235		9,443		9,443
25		896		896
6,217		33,843		33,843
17		632		632
813		14,406		14,406
2,674		65,918		65,918
71		2,229		2,229
3		1,153		1,153
2,104		25,045		25,045
261		3,284		3,284
37		2,231		2,231
1,813		49,054		49,054
2,224		19,493		19,493
1,476		17,651		17,651
		1,000		1,000
27		567		567
30		1,625		1,625
622		5,702		5,702
		911		911
326		876		876
18		1,077		1,077
6		726		726
1		703		703
1		748		748
10		911		911
21		768		768
81		1,061		1,061
385		466		466
82		620		620
		401*		401*
		99*		99*
		33*		33*
36		848		848
78		325		325
27		597		597
34		1,423		1,423
14		297		297
3,261		23,358		23,358
17		1,514		1,514
3		420		420
25		834		834
88		164		164
7,954		123,478		123,478
9		764		764
763		3,680		3,680
65		1,273		1,273
4		1,043		1,043
22		1,163		1,163
77		777		777

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1967	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts-Continued			
No. 10018			
No. 10022			
No. 10023			
No. 10024			
No. 10025			
No. 10026			
No. 10027			
No. 10028			
No. 10030			
No. 10032			
No. 10033			
No. 10034			
No. 10035			
No. 10036			
No. 10037			
No. 10038			
No. 10041			
Total Lighting Maintenance Districts	$	$	$
Recreation and Park Districts			
Baldwin Park	$	$	$
Bella Vista			
Hacienda			
Montebello			
120th and Central			
Total Recreation and Park Districts	$	$	$
Service Areas			
Area No. 1	$	$	$
Sewer Maintenance Districts			
Allied	$	$	$
Aneta			
Consolidated			
Diamond Bar			
La Habra Heights			
Lechuza			
Malibu			
Marina			
Topanga			
Trancas			
Unified			
West Hollywood-Sherman			
Total Sewer Maintenance Districts	$	$	$
Waterworks Districts			
No. 1 General	$	$	$
No. 1 Debt Service			
No. 1 Accumulative Capital Outlay			
No. 4 General			
No. 4 Debt Service (General)			
No. 4 Debt Service (Annex)			
No. 4 Accumulative Capital Outlay			

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
9		626		626
2,213		25,532		25,532
1,212		5,140		5,140
		585		585
1		701		701
20		1,446		1,446
146		1,212		1,212
8,704		10,004		10,004
584		535		535
3,335		12,893		12,893
91		4,031		4,031
2,036		7,274		7,274
4		3,017		3,017
1		471		471
220		141*		141*
57		174		174
		113*		113*
$ 52,421	$	$ 685,928	$ 245,713	$ 931,641
$ 9,170	$	$ 223,164	$ 105,638	$ 328,802
58		1,525		1,525
1,705		11,866		11,866
697		15,033		15,033
242		789		789
$ 11,872	$	$ 252,377	$ 105,638	$ 358,015
$ 1,997	$	$ 2,215	$	$ 2,215
$ 4,629	$	$ 33,808	$	$ 33,808
21		711		711
66,833		324,836	180,995	505,831
1,545		12,478		12,478
1,736		2,263		2,263
1		10,662		10,662
1,029		3,929		3,929
34,742		29,584		29,584
1,252		5,495		5,495
1,954		8,152		8,152
32,878		254,696		254,696
6,256		2,687		2,687
$ 152,876	$	$ 689,301	$ 180,995	$ 870,296
$ 35,459	$	$ 25,000	$ 130,850	$ 155,850
2,044		16,125		16,125
13,680		30,000	20,000	50,000
77,919			862,960	862,960
928		25,687		25,687
178		1,188		1,188
2,421		783		783

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1967	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts-Continued			
No. 10 General	27,408		
No. 10 Debt Service	2,376		
No. 10 Accumulative Capital Outlay	16,327		
No. 13 General	56,184	18,100	
No. 13 Debt Service (General)	359		
No. 13 Debt Service (Annex No. 1)	33,731		
No. 13 Debt Service (Annex No. 2)	1,639		
No. 13 Accumulative Capital Outlay	18,383		
No. 16 General	21,559		
No. 16 Debt Service	4,038		
No. 16 Accumulative Capital Outlay	10,111		
No. 21 General	6,092	50	
No. 21 Debt Service	1,350		
No. 21 Accumulative Capital Outlay	2,558		
No. 22 General	55,287		
No. 22 Debt Service (General)	3,117		
No. 22 Debt Service (Annex)	7,632		
No. 22 Accumulative Capital Outlay	12,736		
No. 24 General	2,052		
No. 24 Debt Service	14,885		
No. 24 Accumulative Capital Outlay	16,814		
No. 26 General	19,775		
No. 26 Debt Service	1,652		
No. 26 Accumulative Capital Outlay	15,000		
No. 27 General	9,579		
No. 27 Accumulative Capital Outlay	6,610		
No. 29 General	104,168	100	
No. 29 Debt Service	278,758		
No. 29 Accumulative Capital Outlay	158,388		
No. 33 General	16,441		
No. 33 Debt Service	14,251		
No. 34 General	8,520		
No. 34 Debt Service	8,829		
No. 35 General	31,591		
No. 35 Debt Service	19,920		
No. 36 General	22,145		
No. 36 Debt Service	7,974		
No. 37 General	18,692	6,708	
No. 37 Debt Service	29,343		
No. 37 Accumulative Capital Outlay	20,645		
Marina Del Rey Water System-General			
Marina Del Rey Water System-Fixed Assets	7,334		
Total Waterworks Districts	$ 1,495,227	$ 174,520	$
GRAND TOTAL	$ 57,280,458	$ 14,111,427	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
1,408		26,000	78,180	104,180
594		1,782		1,782
332		15,995	3,000	18,995
28,745		9,339	327,230	336,569
6		353		353
2,489		31,242		31,242
1		1,638		1,638
2,763		15,620		15,620
10,559		11,000	49,100	60,100
437		3,601		3,601
1		10,110	2,000	12,110
3,042		3,000	31,770	34,770
96		1,254		1,254
19		2,539		2,539
42,287		13,000	186,470	199,470
46*		3,163		3,163
334		7,298	21,000	28,298
736		12,000	8,000	20,000
52		2,000	39,630	41,630
1,731		13,154		13,154
814		16,000		16,000
9,775		10,000	35,150	45,150
33		1,619	1,000	2,619
		15,000	5,000	20,000
6,079		3,500	35,150	38,650
38		6,572		6,572
54,100		49,968	458,860	508,828
32,862		245,896		245,896
14,408		143,980		143,980
6,441		10,000	47,690	57,690
2,354		11,897		11,897
3,528		4,992	104,630	109,622
903		7,926		7,926
13,591		18,000	47,740	65,740
5,033		14,887		14,887
4,097		18,048	51,900	69,948
1,733		6,241		6,241
56		11,928	33,360	45,288
5,343		24,000		24,000
2,181		18,464		18,464
			22,460	22,460
7,334			70,000	70,000
$ 398,918	$	$ 921,789	$ 2,673,130	$ 3,594,919
$ 6,207,385	$	$ 36,961,646	$ 13,535,687	$ 50,497,333

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection	$ 4,080	$ 4,076	$ 4,076	$ 4,076	Fire Protection
Flood Control	62,648	63,795	25,094	8,706	Flood Control
Sewer Maintenance		10,000	9,000	9,000	Sewer Maintenance
Total Licenses and Permits	$ 66,728	$ 77,871	$ 38,170	$ 21,782	
Revenue from Use of Money and Property					
Interest					
Fire Protection	$ 76,772	$ 104,991	$ 96,750	$ 96,750	Fire Protection
Flood Control	1,996,087	653,245	607,463	690,919	Flood Control
Garbage Disposal	15,654				Garbage Disposal
Recreation and Park	3,224				Recreation and Park
Waterworks	47,385	20,000	20,000	20,000	Waterworks
Rents and Concessions					
Fire Protection	1,207		6,000	6,000	Fire Protection
Flood Control	93,736	85,275	81,551	69,495	Flood Control
Waterworks		1,200	1,200	1,200	Waterworks
Royalties					
Flood Control	56,240	52,417	49,796	114,376	Flood Control
Total Revenue from Use of Money and Property	$ 2,290,305	$ 917,128	$ 862,760	$ 998,740	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection	$ 7,023	$	$	$	Fire Protection
Flood Control	17,808				Flood Control
Garbage Disposal	48				Garbage Disposal
Lighting	105				Lighting
Lighting Maintenance	225				Lighting Maintenance
Recreation and Park	14				Recreation and Park
Sewer Maintenance	434				Sewer Maintenance
State Aid for Construction					
Flood Control	4,195,303	3,240,000	4,168,350	4,313,150	Flood Control
Federal Aid for Construction					
Flood Control		628,000	278,000	297,850	Flood Control

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Continued					
Federal In-lieu Taxes					
Flood Control	629				Flood Control
Other Governmental Agencies					
Flood Control	238,070	114,000	24,000	27,000	Flood Control
Total Aid from Other Governmental Agencies	$ 4,459,659	$ 3,982,000	$ 4,470,350	$ 4,638,000	
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance	$ 15,841	$	$	$	Sewer Maintenance
Recording Fees					
Flood Control	145				Flood Control
Road and Street Services					
Lighting Maintenance	210,853	227,422	241,264	245,713	Lighting Maintenance
Sanitation Services					
Sewer Maintenance		26,900	21,900	21,900	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park	10,922	13,000	13,705	105,638	Recreation and Park
Other					
Fire Protection	37,393	39,520	349,794	349,794	Fire Protection
Flood Control	62,317	32,356	98,856	98,856	Flood Control
Waterworks	1,821,060	1,897,800	2,653,930	2,648,930	Waterworks
Total Charges for Current Services	$ 2,158,531	$ 2,236,998	$ 3,379,449	$ 3,470,831	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control	$ 447,876	$	$	$	Flood Control
Waterworks	8,551	1,000	1,000	1,000	Waterworks
Revenue from Discontinued Districts					
Flood Control				2,848,565	Flood Control
Revenue Applicable to Prior Years					
Flood Control	62,172*				Flood Control
Lighting	15*				Lighting
Sewer Maintenance	65				Sewer Maintenance
Waterworks	3,857*				Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1965-66	Estimated Revenues 1966-67	Revenue Estimates Recommended 1967-68	• Adopted by Board of Supervisors Fiscal Year 1967-68	Name of Fund (General unless otherwise indicated)
Other Revenue-Continued					
Sale of Fixed Assets					
Fire Protection	17,526	20,513	105,000	105,000	Fire Protection
Flood Control	609,071	570,602	595,602	487,934	Flood Control
Sewer Maintenance	1,983				Sewer Maintenance
Waterworks	38,783	2,000	2,000	2,000	Waterworks
Other Sales					
Fire Protection	27,485	24,791	25,200	25,200	Fire Protection
Flood Control	4,443	3,954	3,954	4,745	Flood Control
Other					
Drainage Maintenance	33,000				Drainage Maintenance
Fire Protection	211,131	282,788	1,181,973	686,936	Fire Protection
Flood Control	360,537	24,257	2,093,660	87,380	Flood Control
Lighting	8,790			7,479	Lighting
Lighting Maintenance	13,474				Lighting Maintenance
Sewer Maintenance	114,824	59,245	150,095	150,095	Sewer Maintenance
Waterworks	36,572				Waterworks
Total Other Revenue	$ 1,868,067	$ 989,150	$ 4,158,484	$ 4,406,334	
GRAND TOTAL	$ 10,843,290	$ 8,203,147	$ 12,909,213	$ 13,535,687	

*Indicates red figure

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,793	$ 2,957	$ 3,420	$ 3,420
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,813	$ 1,050	$ 1,100	$ 1,100
TOTAL DISTRICT NO. 1	$ 4,606	$ 4,007	$ 4,520	$ 4,520
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,488	$ 2,358	$ 2,665	$ 2,665
SERVICES AND SUPPLIES				
Special departmental expense	$ 686	$ 1,100	$ 1,140	$ 1,140
TOTAL DISTRICT NO. 4	$ 3,174	$ 3,458	$ 3,805	$ 3,805
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 400	$ 500	$ 755	$ 755
SERVICES AND SUPPLIES				
Special departmental expense	$ 4	$ 100	$ 260	$ 260
TOTAL DISTRICT NO. 5	$ 404	$ 600	$ 1,015	$ 1,015
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8	$ 200	$ 765	$ 765
SERVICES AND SUPPLIES				
Special departmental expense	$ 2	$ 100	$ 285	$ 285
TOTAL DISTRICT NO. 6	$ 10	$ 300	$ 1,050	$ 1,050
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 832	$ 1,814	$ 1,715	$ 1,715
SERVICES AND SUPPLIES				
Special departmental expense	$ 340	$ 900	$ 830	$ 830
TOTAL DISTRICT NO. 7	$ 1,172	$ 2,714	$ 2,545	$ 2,545
DISTRICT NO. 9				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 949	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 709	$	$	$
TOTAL DISTRICT NO. 9	$ 1,658	$	$	$

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 658	$ 1,640	$ 1,650	$ 1,650
SERVICES AND SUPPLIES				
Special departmental expense	$ 449	$ 850	$ 780	$ 780
TOTAL DISTRICT NO. 10	$ 1,107	$ 2,490	$ 2,430	$ 2,430
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8	$ 200	$ 690	$ 690
SERVICES AND SUPPLIES				
Special departmental expense	$ 2	$ 100	$ 160	$ 160
TOTAL DISTRICT NO. 11	$ 10	$ 300	$ 850	$ 850
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 726	$ 690	$ 690
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 325	$ 210	$ 210
TOTAL DISTRICT NO. 12	$	$ 1,051	$ 900	$ 900
DISTRICT NO. 14				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 500	$ 1,180	$ 1,180
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 35,050	$ 35,460	$ 35,460
TOTAL DISTRICT NO. 14	$	$ 35,550	$ 36,640	$ 36,640
TOTAL DRAINAGE MAINTENANCE DISTRICTS	$ 12,141	$ 50,470	$ 53,755	$ 53,755

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
ALTADENA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 368,784	$ 392,540	$ 396,150	$ 426,782
Retirement	62,229	67,531	72,819	76,824
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 431,013	$ 460,071	$ 468,969	$ 503,606
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 493	$ 400	$ 597	$ 597
Communications	7,048	7,390	7,808	7,808
Household expense	484	508	470	470
Insurance				
Fire and physical damage	105	105	1,980	1,980
Liability	860	472	520	520
Other	21,498	21,329	23,736	23,736
Maintenance-equipment	8,002	8,099	12,094	12,094
Maintenance-structures, improvements and grounds	1,363	2,000	3,188	3,188
Medical, dental and laboratory supplies	125	50	50	50
Memberships	14	20	45	45
Miscellaneous expense	40	25		
Office expense				
Postage		10	10	10
Other	26	101	366	366
Professional and specialized services	3,716	3,380	3,520	3,520
Small tools and instruments	116	152	200	200
Special departmental expense	69,429	58,371	62,517	62,517
Transportation and travel				
Other	853	1,200	1,275	1,275
Utilities	10,250	10,134	10,750	10,750
Expenditures applicable to prior years	43			
TOTAL SERVICES AND SUPPLIES	$ 124,465	$ 113,746	$ 129,126	$ 129,126
OTHER CHARGES				
Interest on notes and warrants	$ 856	$ 571	$ 286	$ 286
FIXED ASSETS				
Structures and Improvements				
Various improvements	$	$ 300	$	$
Blockwall W/Gate, F.S. 12			150	150
Total Structures and Improvements	$	$ 300	$ 150	$ 150
Equipment	$ 6,905	$ 8,244	$ 7,825	$ 7,825
TOTAL FIXED ASSETS	$ 6,905	$ 8,544	$ 7.975	$ 7.975
TOTAL ALTADENA	$ 563,239	$ 582,932	$ 606,356	$ 640,993

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 15,756,723	$ 18,484,840	$ 18,365,026	$ 19,745,478
Retirement	2,714,468	3,005,310	3,427,358	3,622,093
Employee group insurance	9,728	116,736	161,568	161,568
Expenditures applicable to prior years	17,348			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 18,498,267	$ 21,606,886	$ 21,953,952	$ 23,529,139
Less transfers to other appropriations	9,473,465	11,509,217	10,732,840	11,461,476
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 9,024,802	$ 10,097,669	$ 11,221,112	$ 12,067,663
SERVICES AND SUPPLIES				
Agricultural	$ 11	$	$	$
Clothing and personal supplies	10,975	7,500	13,918	13,918
Communications	215,822	244,508	260,332	260,332
Food	31	3		
Household expense	12,426	16,205	19,340	19,340
Insurance				
Fire and physical damage	3,054	2,960	3,000	3,000
Liability	19,931	10,832	13,125	13,125
Other	876,827	793,999	1,107,248	1,107,248
Maintenance-equipment	235,025	248,374	302,814	302,814
Maintenance-structures, improvements and grounds	58,001	63,203	80,500	80,500
Medical, dental and laboratory supplies	2,107	2,500	2,400	2,400
Memberships	3,238	3,200	1,082	1,082
Miscellaneous expense	874	1,173		
Office expense				
Postage	856	990	1,000	1,000
Other	1,267	2,163	5,967	5,967
Professional and specialized services	86,473	85,350	91,223	91,223
Rents and leases-equipment	114			
Rents and leases-structures, improvements and grounds	2,652	2,652	24,498	24,498
Small tools and instruments	10,989	5,625	5,304	5,304
Special departmental expense	1,749,855	1,905,151	1,981,372	1,981,372
Transportation and travel				
Auto mileage	287	141		
Auto service	1,429	1,500	1,500	1,500
Other	47,441	58,736	56,500	56,500
Utilities	556,706	571,953	593,600	593,600
Expenditures applicable to prior years	1,365			
TOTAL SERVICES AND SUPPLIES	$ 3,897,756	$ 4,028,718	$ 4,564,723	$ 4,564,723
Less transfers to other appropriations	409,474	326,263	436,712	436,712
TOTAL SERVICES AND SUPPLIES-NET	$ 3,488,282	$ 3,702,455	$ 4,128,011	$ 4,128,011
OTHER CHARGES				
Interest on notes and warrants	$ 35,545	$ 46,047	$ 44,473	$ 44,473
Taxes and assessments	2,629	1,000	2,200	2,200
TOTAL OTHER CHARGES	$ 38,174	$ 47,047	$ 46,673	$ 46,673
FIXED ASSETS				
Land				
Site purchases	$ 35,525	$ 116,490	$ 200,000	$ 200,000

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
CONSOLIDATED-Continued				
FIXED ASSETS-Continued				
Structures and Improvements				
Various improvements	$ 104,815	$ 770,107	$	$
Awning, Recreation Room, F.S. 39			100	100
Fan, Attic, Office and Apparatus Room, F.S. 19			300	300
Fan, Attic, Recreation and Kitchen, F.S. 39			350	350
Fan, Kitchen Exhaust and Hood, F.S. 08			400	400
Fan, Kitchen Exhaust and Hood, F.S. 18			375	375
Fan, Kitchen Exhaust and Hood, F.S. 39			340	340
Fan, Kitchen Exhaust and Hood, F.S. 56			425	425
Fan, Kitchen Exhaust and Hood, F.S. 96			425	425
Fence, Grape Stake, F.S. 02			300	300
Fence, Grape Stake, F.S. 85			300	300
Handball Court, F.S. 42			150	150
Lockers, Replacement, F.S. 30			1,150	1,150
Oven, Additional, F.S. 45			350	350
Panel, Electric, F.S. 57			2,000	2,000
Paving, Concrete, Front Driveway, F.S. 84			450	450
Paving and Site Preparation F.S. 103			4,000	4,000
Plans for Station Construction			50,000	50,000
Construction of F.S. 9			125,000	125,000
Construction of F.S. 35			95,000	95,000
Construction of F.S. 40			95,000	95,000
Construction of F.S. 48			95,000	95,000
Construction of F.S. 90			100,000	100,000
Construction of F.S. 106			150,000	150,000
Construction of F.S. 110			125,000	125,000
Construction of F.S. 120			130,000	130,000
Construction of F.S. 122			95,000	95,000
Construction of F.S. 144			125,000	125,000
Disposal, Garbage, F.S. 32			175	175
Disposal, Garbage, F.S. 34			175	175
Divider, Room, Accordion F.S. 42			375	375
Doors, Apparatus, Fibre Glass W/Elect. Operators, F.S. 42			1,850	1,850
Door, Overhead and Ramp in Side Wall, Apparatus Room, F.S. 115			1,250	1,250
Driveway and Apron, F.S. 34			500	500
Sewer Connection, F.S. 19			800	800
Sewer Connection, F.S. 63			900	900
Slab, Asphalt, Rear Yard, F.S. 18			800	800
Slab, Concrete, Hose Washing, F.S. 56			600	600
Slab, Concrete, Parking Area, F.S. 06			525	525
Total Structures and Improvements	$ 104,815	$ 770,107	$ 1,204,365	$ 1,204,365
Equipment	$ 122,430	$ 284,305	$ 318,990	$ 318,990
TOTAL FIXED ASSETS	$ 262,770	$ 1,170,902	$ 1,723,355	$ 1,723,355
TOTAL CONSOLIDATED	$ 12,814,028	$ 15,018,073	$ 17,119,151	$ 17,965,702

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 122,929	$ 130,836	$ 132,050	$ 142,897
Retirement	20,744	22,734	24,273	25,638
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 143,673	$ 153,570	$ 156,323	$ 168,535
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 166	$ 100	$ 199	$ 199
Communications	3,161	3,464	4,060	4,060
Household expense	17	1,180	260	260
Insurance				
Fire and physical damage	87	71	770	770
Liability	198	172	208	208
Other	7,254	7,130	9,595	9,595
Maintenance-equipment	2,971	3,006	3,465	3,465
Maintenance-structures, improvements and grounds	42	822	1,313	1,313
Medical, dental and laboratory supplies	5	50	225	225
Memberships	5	10	15	15
Office expense				
Other	2	30	220	220
Professional and specialized services	5,198	2,380	1,606	1,606
Small tools and instruments	77	114	250	250
Special departmental expense	24,372	23,420	27,713	27,713
Transportation and travel				
Other	2,300	1,817	2,164	2,164
Utilities	2,082	2,651	3,100	3,100
Expenditures applicable to prior years	18			
TOTAL SERVICES AND SUPPLIES	$ 47,955	$ 46,417	$ 55,163	$ 55,163
OTHER CHARGES				
Interest on notes and warrants	$ 1,331	$ 6,296	$ 5,189	$ 5,189
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 23,945	$ 89,389	$	$
Equipment	$ 8,564	$ 9,987	$ 7,095	$ 7,095
TOTAL FIXED ASSETS	$ 32,509	$ 99,376	$ 7,095	$ 7,095
TOTAL DOMINGUEZ	$ 225,468	$ 305,659	$ 223,770	$ 235,982
EAST LOS ANGELES				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 245,855	$ 261,464	$ 264,125	$ 284,457
Retirement	41,487	45,439	48,546	51,276
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 287,342	$ 306,903	$ 312,671	$ 335,733
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 327	$ 270	$ 398	$ 398
Communications	5,978	6,226	6,240	6,240
Household expense	393	275	350	350
Insurance				
Fire and physical damage	83	83	740	740
Liability	716	516	629	629
Other	14,832	14,179	17,219	17,219
Maintenance-equipment	26,760	22,085	26,867	26,867
Maintenance-structures, improvements and grounds	1,064	564	500	500

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
EAST LOS ANGELES-Continued				
SERVICES AND SUPPLIES-Continued				
Medical, dental and laboratory supplies.	174	100	100	100
Memberships	9	10	15	15
Miscellaneous expense	31	33		
Office expense				
Other	19	200	150	150
Professional and specialized services	3,204	2,500	2,186	2,186
Rents and leases-equipment	84	1,776	1,820	1,820
Small tools and instruments	114	252	300	300
Special departmental expense	48,379	55,343	64,070	64,070
Transportation and travel				
Auto Service			200	200
Other	3,230	3,641	3,709	3,709
Utilities	11,606	11,624	13,560	13,560
Expenditures applicable to prior years	37			
TOTAL SERVICES AND SUPPLIES	$ 117,040	$ 119,677	$ 139,053	$ 139,053
OTHER CHARGES				
Interest on notes and warrants	$ 382	$	$	$
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 9,156	$ 1,275	$	$
Equipment	$ 672	$ 5,450	$ 2,464	$ 2,464
TOTAL FIXED ASSETS	$ 9,828	$ 6,725	$ 2,464	$ 2,464
TOTAL EAST LOS ANGELES	$ 414,592	$ 433,305	$ 454,188	$ 477,250
LANCASTER				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 228,075	$ 244,486	$ 245,290	$ 263,529
Retirement	37,289	40,341	43,230	45,663
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 265,364	$ 284,827	$ 288,520	$ 309,192
SERVICES AND SUPPLIES				
Agricultural	$ 7	$	$	$
Clothing and personal supplies	613	250	348	348
Communications	8,229	10,732	12,033	12,033
Household expense	2,360	1,623*	363	363
Insurance				
Fire and physical damage	74	75	1,580	1,580
Liability	639	365	417	417
Other	13,350	12,935	14,065	14,065
Maintenance-equipment	5,025	3,738	6,375	6,375
Maintenance-structures, improvements and grounds	577	700	800	800
Medical, dental and laboratory supplies.	23	20	25	25
Memberships	8	15	30	30
Miscellaneous expense	37			
Office expense				
Postage	8	5		
Other	32	50	50	50
Professional and specialized services	3,277	2,000	2,538	2,538
Small tools and instruments	117	150	150	150
Special departmental expense	34,158	30,917	36,561	36,561
Transportation and travel				
Auto service	15			

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
LANCASTER-Continued				
SERVICES AND SUPPLIES-Continued				
Transportation and travel-continued				
Other	3,442	4,818	4,409	4,409
Utilities	1,547	1,440	1,525	1,525
Expenditures applicable to prior years	26			
TOTAL SERVICES AND SUPPLIES	$ 73,564	$ 66,587	$ 81,269	$ 81,269
OTHER CHARGES				
Interest on notes and warrants	$ 1,125	$ 6,086	$ 5,928	$ 5,928
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 114,618	$ 15,611	$	$
Equipment	$ 310	$ 1,510	$ 215	$ 215
TOTAL FIXED ASSETS	$ 114,928	$ 17,121	$ 215	$ 215
TOTAL LANCASTER	$ 454,981	$ 374,621	$ 375,932	$ 396,604
PALMDALE				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 126,493	$ 135,945	$ 137,450	$ 147,631
Retirement	20,744	22,734	24,273	25,638
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 147,237	$ 158,679	$ 161,723	$ 173,269
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 415	$ 140	$ 199	$ 199
Communications	3,969	6,783	7,402	7,402
Food	21			
Household expense	2,418	1,951*	249	249
Insurance				
Fire and physical damage	28	28	685	685
Liability	220	98	105	105
Other	7,364	7,263	7,622	7,622
Maintenance-equipment	4,985	2,810	5,460	5,460
Maintenance-structures, improvements and grounds	834	800	1,000	1,000
Medical, dental and laboratory supplies	77	25	25	25
Memberships	5	9	20	20
Miscellaneous expense	36			
Office expense				
Postage	2			
Other	39	10	65	65
Professional and specialized services	3,065	1,500	1,648	1,648
Small tools and instruments	232	100	100	100
Special departmental expense	20,277	20,884	20,530	20,530
Transportation and travel				
Auto mileage	12			
Auto service	13			
Other	1,874	1,808	2,200	2,200
Utilities	1,245	1,082	1,070	1,070
Expenditures applicable to prior years	17			
TOTAL SERVICES AND SUPPLIES	$ 47,148	$ 41,389	$ 48,380	$ 48,380
OTHER CHARGES				
Interest on notes and warrants	$ 1,593	$ 1,205	$ 1,175	$ 1,175

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
PALMDALE-Continued				
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 5,334	$	$	$
Carport			950	950
Fan, Bathroom Exhaust			125	125
Gutter, Concrete, Southside of Station			175	175
Paving, Hose Washing Slab			275	275
Total Structures and Improvements	$ 5,334	$	$ 1,525	$ 1,525
Equipment	$ 6,187	$ 1,430	$ 550	$ 550
TOTAL FIXED ASSETS	$ 11,521	$ 1,430	$ 2,075	$ 2,075
TOTAL PALMDALE	$ 207,499	$ 202,703	$ 213,353	$ 224,899
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 155,639	$ 163,598	$ 166,100	$ 179,631
Retirement	26,458	28,596	30,534	32,256
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 182,097	$ 192,194	$ 196,634	$ 211,887
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 207	$ 150	$ 250	$ 250
Communications	490	568	636	636
Household expense	9	12	25	25
Insurance				
Liability	121			
Other	9,090	8,827	11,343	11,343
Maintenance-equipment	3,167	1,650	5,674	5,674
Maintenance-structures, improvements and grounds	2		25	25
Memberships	6	9	15	15
Office expense				
Postage	3			
Other	3	10	25	25
Professional and specialized services	678	700	813	813
Rents and leases-equipment	2,780	3,400	3,187	3,187
Small tools and instruments	14	6		
Special departmental expense	28,712	23,139	34,979	34,979
Transportation and travel				
Auto mileage	7			
Other	366	300	300	300
Expenditures applicable to prior years	17			
TOTAL SERVICES AND SUPPLIES	$ 45,672	$ 38,771	$ 57,272	$ 57,272
FIXED ASSETS				
Equipment	$	$	$ 300	$ 300
TOTAL UNIVERSAL CITY	$ 227,769	$ 230,965	$ 254,206	$ 269,459
TOTAL FIRE PROTECTION DISTRICTS	$ 14,907,576	$ 17,148,258	$ 19,246,956	$ 20,210,889

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 16,223,653	$ 16,923,407
Retirement			2,045,689	2,116,662
Employee Group Insurance			172,080	172,080
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 18,441,422	$ 19,212,149
Less transfers to other appropriations			18,441,422	19,212,149
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES				
Clearing and minor repairs to channels	$ 155,848	$ 50,000	$ 50,000	$ 50,000
Emergency work-flood or fire	219,537	102,000	130,000	130,000
General hydraulic work	675,698	840,130	880,200	880,200
General water conservation work	652,639	808,500	1,433,000	1,433,000
Maintenance and repair of stream gaging stations	25,858			
Maintenance of stream gaging stations		14,000	10,000	10,000
Repair of stream gaging stations		4,000	5,000	5,000
Maintenance of permanent channel improvements	597,949	534,000	549,000	549,000
Repair of permanent channel improvements		299,916	154,200	154,200
Maintenance of temporary channel improvements	11,532	147,000	148,200	148,200
Repair of temporary channel improvements		77,900	46,000	46,000
Clearing reservoirs, debris basins and spreading grounds	2,202,959	5,643,200	3,954,100	3,954,100
Operation and maintenance of dams	471,462	504,110	513,280	513,280
Operation of debris basins, spreading grounds and barrier facilities	928,090			
Operation and maintenance of debris basins and debris disposal areas		244,900	281,570	281,570
Operation and maintenance of spreading grounds		456,845	479,500	478,000
Operation and maintenance of barrier facilities		511,000	477,040	477,040
Repair of dams	86,839	122,650	99,550	99,550
Repair of debris basins and debris disposal areas	84,252	39,500	23,100	23,100
Repair of spreading grounds	90,825	65,700	65,200	65,200
Repair of barrier facilities	172,161	10,300	12,000	12,000
Maintenance of buildings and equipment		10,500	8,200	8,200
Repair of buildings and equipment	275,648	317,027	291,950	291,950
Maintenance of access roads and trails	66,948	19,000	16,800	16,800
Repair of access roads and trails		10,050	16,000	16,000
Maintenance and repair of yard facilities	3,820			
Maintenance of yard facilities		5,500		
Repair of yard facilities		500		

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SERVICES AND SUPPLIES-Cont'd				
Operation and maintenance of communication systems	208,966	241,211	276,339	276,339
Repair of communication systems	6,312	21,650	17,150	17,150
Maintenance of electrical facilities	111,373	114,794	134,907	134,907
Repair of electrical systems	12,409	29,750	21,000	21,000
Fire insurance reserve-buildings and contents			500,000	500,000
Fire, theft and collision insurance reserve-automotive	7,103	8,000	8,500	8,500
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	27,625	26,000	27,500	27,500
Storm apparel	5,685	5,500	5,500	5,500
Project planning division	629,012			
Special service accounts	79,995	953,330	179,620	179,620
Oil royalty payments	3,130	3,569	9,190	9,190
Engineering studies	75,248	119,400	112,000	112,000
Engineering accounts	6,348,448	8,468,736	9,148,376	9,148,376
Revenue account contra	2,551			
Revolving fund	202,024*		2,300,000	2,300,000
Expenditures applicable to prior years	13,162*			
TOTAL SERVICES AND SUPPLIES	$ 14,024,736	$ 20,830,168	$ 22,388,972	$ 22,387,472
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 6,000,000
Storm drain bonds No. 2	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3	9,166,667	9,166,667	9,166,667	9,166,667
Interest on bonds				
Storm drain bonds No. 1	3,638,625	3,434,463	3,230,302	3,230,302
Storm drain bonds No. 2	4,513,483	5,238,638	5,871,776	5,871,776
Storm drain bonds No. 3	421,546	1,779,179	2,840,459	2,840,459
Judgments and damages	28,538	55,000	5,000	5,000
Taxes and assessments	1,252	1,500	2,000	2,000
TOTAL OTHER CHARGES	$ 31,270,111	$ 33,175,447	$ 34,616,204	$ 34,616,204
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101) Various Locations	$ 5,353,753	$ 5,536,800	$	$
990 Department of Army Projects			2,915,550	2,915,550
990 Department of Agriculture Projects			1,976,300	1,976,300
Rights of Way for Federal Projects (102)				
991 Various Locations	296,171	51,500	2,373,000	2,255,000
Rights of Way for Buildings and Yard Facilities (102)				
991A Various Locations	8,301	36,000	210,000	210,000
Total Land	$ 5,658,225	$ 5,624,300	$ 7,474,850	$ 7,356,850
Structures and Improvements				
Permanent Channel Improvements (103) Various Locations	$ 5,670,724	$ 5,270,479	$	$
902A Ballona Creek			800	800
904B Sierra Madre Villa Channel			4,000	4,000
915C East Canyon Channel			320,900	320,900
915D Hog Canyon Channel			227,500	227,500
915E Stetson Canyon Channel			212,000	212,000
915N Sombrero Channel			247,000	247,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Permanent Channel Improvements (103) -Continued				
917A Mandeville Canyon Channel			1,420,000	1,420,000
919B Verdugo Wash			2,326,500	2,326,500
921A Sycamore Canyon Channel			110,000	110,000
921C Scholl Channel			120,600	120,600
922B Santa Monica Canyon Channel			101,500	101,500
922C Rustic Canyon Channel			10,000	10,000
922D Sullivan Canyon Channel			750,000	
925A Walnut Creek			1,100	1,100
926A Compton Creek			4,800	2,000
927A Rio Hondo Channel			20,000	20,000
929A Alhambra Wash			750	750
932B Arroyo Seco Channel			10,000	10,000
932D Flint Canyon Channel			4,000	4,000
933A Eaton Wash			10,000	10,000
933E Hastings Channel			5,000	5,000
935A Coyote Creek			4,600	4,600
936G Puente Creek			4,818,000	4,818,000
937A Tujunga Wash			4,200	4,200
937C-1 South Channel			1,754,500	534,427
937E Haines Canyon Channel			5,900	5,900
938A Pacoima Wash			1,700	1,700
939A Bull Creek			2,413,600	1,975,589
939B Aliso Creek			40,000	40,000
939E Browns Creek			5,000	5,000
939J Santa Susana Creek			1,998,250	1,998,250
943A Dominguez Channel-Upper			15,700	15,700
954C Baldwin Avenue Lateral			6,200	6,200
954D Lima Street Lateral			6,100	6,100
Temporary Channel Improvements (104)				
Various Locations	23,750	6,800		
907B Sand Canyon Channel			23,000	23,000
932D Flint Canyon Channel			4,500	4,500
939B Aliso Creek			1,800	1,800
Dams (105)				
Various Locations	422,374	271,900		
901H Cogswell Dam and Reservoir			8,500	8,500
901I San Gabriel Dam and Reservoir			109,100	109,100
903B Santa Anita Dam and Reservoir			21,000	21,000
905C Big Dalton Dam and Reservoir			6,500	6,500
906B Sierra Madre Dam and Reservoir			3,200	3,200
912C Live Oak Dam and Reservoir			3,000	3,000
913B Sawpit Dam and Reservoir			10,500	10,500
923B Puddingstone Diversion Dam and Reservoir			2,200	2,200
923C Puddingstone Dam and Reservoir			20,000	20,000
924B San Dimas Dam and Reservoir			35,000	35,000
933B Eaton Wash Dam and Reservoir			2,000	2,000
938C Pacoima Dam and Reservoir			94,900	94,900
949A Big Tujunga Dam and Reservoir			37,400	37,400
955B Thompson Creek Dam and Reservoir			1,000	1,000
Debris Basin and Debris Disposal Areas (106)				
Various Locations	147,660	95,450		
903E Santa Anita Debris Basin			10,900	10,900
903G Lannan Debris Basin			500	500
905F Little Dalton Debris Basin			8,500	8,500
905T Englewild Debris Basin			2,450	2,450

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Debris Basin and Debris Disposal Areas (106)-Cont'd				
905U Dalton Debris Disposal Area			4,800	4,800
905W Big Dalton Debris Basin			9,300	9,300
912D Emerald Debris Basin			2,000	2,000
912G Live Oak Debris Basin			6,700	6,700
913A Sawpit Debris Basin			1,900	1,900
914P Stough Debris Dam and Basin			7,200	7,200
914Q McClure Debris Basin			9,000	9,000
915B Wilson Debris Dam and Basin			16,200	16,200
915K Hog Debris Basin			148,000	148,000
915L Sombrero Debris Basin			262,500	262,500
915M Stetson Debris Dam and Basin			152,000	152,000
919D-1 Deer Debris Basin			18,000	18,000
919T Eagle Debris Dam and Basin			1,900	1,900
919U Halls Debris Basin			2,000	2,000
919V Pickens Debris Basin			2,100	2,100
919W Shields Debris Basin			1,900	1,900
919Y-1 Dunsmuir Debris Disposal Area			4,600	4,600
927S Maddock Debris Disposal Area			2,400	2,400
928F Rubio Debris Basin			4,100	4,100
939Q Limekiln Debris Basin			7,400	7,400
939Y Santa Susana Debris Basin			187,280	
942B Fern Canyon Debris Basin			550	550
942B West Ravine Debris Basin			2,100	2,100
954E Bailey Debris Basin			2,250	2,250
Spreading Grounds (107)				
Various Locations	173,798	176,600		
900M Dominguez Gap Spreading Grounds			1,550	1,550
901K San Gabriel Coastal Basin Spreading Grounds			3,000	3,000
901U San Gabriel Canyon Spreading Grounds			9,000	9,000
905F-1 Big Dalton Canyon Spreading Grounds			1,000	1,000
905G Irwindale Spreading Basin			3,000	3,000
912F Live Oak Wash Spreading Grounds			3,000	3,000
924J San Dimas Spreading Development			9,900	9,900
925D Walnut Creek Spreading Basin			2,200	2,200
927D Rio Hondo Coastal Basin Spreading Grounds			54,300	54,300
927K Rio Hondo Coastal Basin Westside Streambed Spreading Grounds			43,000	43,000
927P Buena Vista Spreading Basin			550	550
927R Peck Road Spreading Basin			4,950	4,950
932R Arroyo Seco Spreading Grounds			7,200	7,200
933C Eaton Wash Spreading Grounds			2,000	2,000
933F Eaton Spreading Basin			22,000	4,000
936I San Jose Spreading Grounds			65,000	65,000
937P Lopez Spreading Grounds			1,100	1,100
938D Pacoima Spreading Grounds			77,400	77,400
938F Branford Spreading Basin			10,350	10,350
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations	1,062,839	1,706,900		
901E Whittier Narrows Dam and Reservoir Area			31,500	31,500
951A Cooperative Geologic Mapping Program			7,200	7,200

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Water Conservation Facilities Other Than Spreading Grounds (107A)				
951A Engineering Planning, Barrier and Replenishment Projects			281,000	281,000
951A Engineering Studies			35,000	
966C Key Well Replacement Program			7,000	7,000
980A West Coast Basin Barrier Project			778,500	778,500
980B Alamitos Barrier Project			380,000	380,000
980C Dominguez Gap Barrier Project			1,688,565	1,688,565
Buildings (109)				
Various Locations	243,617	257,373		
944 Alamitos Barrier Project			3,000	3,000
944 Alcazar Headquarters			26,200	24,130
944 Big Dalton Dam and Reservoir			8,150	8,150
944 Dominguez Gap Barrier Project			140,000	100,000
944 Imperial Yard			18,700	18,700
944 Longden Yard			21,300	21,300
944 Manhattan Beach Station			2,000	
944 Morgan Debris Basin			3,900	3,900
944 Peacock Saddle			1,500	1,500
944 Rio Hondo Coastal Basin Spreading Grounds			3,000	3,000
944 Rowley Debris Basin			3,900	3,900
944 San Gabriel Dam and Reservoir			31,700	31,700
944 Santa Anita Dam and Reservoir			3,500	3,500
944 Saticoy Yard			16,800	16,800
944 Sierra Madre Villa Debris Basin			3,900	3,900
944 83rd Street Yard			8,400	8,400
Roads and Trails (111)				
Various Locations	20,437	24,200		
905C Big Dalton Dam and Reservoir			29,000	29,000
924B San Dimas Dam and Reservoir			3,000	3,000
934C May Debris Disposal Area			4,500	4,500
955B Thompson Creek Dam and Reservoir			3,000	3,000
Yard Facilities (112)				
Various Locations	39,235	43,100		
952A Alamitos Station			1,500	1,500
952A Alcazar Headquarters			12,500	12,500
952A Eaton Yard			1,200	1,200
952A Imperial Yard			3,000	3,000
952A Longden Yard			3,000	3,000
952A Pacoima Dam and Reservoir			10,000	10,000
952A Redondo Station			1,000	1,000
952A Saticoy Yard			3,000	3,000
952A 83rd Street Yard			9,800	9,800
Communications and Electrical Systems (114)				
Various Locations	8,502	52,500		
931C Big Dalton Dam and Reservoir			3,275	3,275
931C Morgan Debris Basin			500	500
931C Pacoima Dam			3,900	3,900
931C Rowley Debris Basin			500	500
931C San Gabriel Dam and Reservoir			1,000	1,000
931C Sierra Madre Villa Debris Basin			500	500
931D Telemetering			4,000	4,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Stream Gaging Facilities (116)				
Various Locations	6,714	9,800		
901A San Gabriel River			3,500	3,500
901M San Gabriel River			3,500	3,500
907F Bouquet Canyon			1,900	1,900
946D Evey Canyon Creek			1,000	1,000
Total Structures and Improvements	$ 7,819,650	$ 7,915,102	$ 22,175,620	$ 19,480,386
Equipment (117)	$ 565,027	$ 577,873	$ 607,527	$ 607,527
Expenditures applicable to prior years	$ 30,925	$	$	$
TOTAL FIXED ASSETS	$ 14,073,827	$ 14,117,275	$ 30,257,997	$ 27,444,763
TOTAL FLOOD CONTROL GENERAL	$ 59,368,674	$ 68,122,890	$ 87,263,173	$ 84,448,439
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,307,285	$ 4,588,334	$ 4,804,663	$ 4,763,663
Reimbursed projects	485,429	1,784,700	98,400	98,400
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 3,792,714	$ 6,373,034	$ 4,903,063	$ 4,862,063
TOTAL FLOOD CONTROL GENERAL-NET	$ 55,575,960	$ 61,749,856	$ 82,360,110	$ 79,586,376
DRAINAGE IMPROVEMENTS				
SERVICES AND SUPPLIES				
Anticipated transfer drains	$	$ 35,000	$ 35,000	$ 35,000
Regular drains	346,598	563,103	431,300	431,300
Engineering account	35,420	93,700	114,000	114,000
1952 Storm drain projects	277,495	463,592	448,410	448,410
1958 Storm drain projects	279,801	451,407	395,200	395,200
1964 Storm drain projects		23,000	94,500	94,500
TOTAL SERVICES AND SUPPLIES	$ 939,314	$ 1,629,802	$ 1,518,410	$ 1,518,410
FIXED ASSETS				
Land (300A)				
Various Locations	$ 6,790	$	$	$
999G-3 Las Flores Diversion Drain			2,000	2,000
999S-2 Kinneloa Debris Basin-West Branch			25,000	25,000
999T-2 Eaton Debris Disposal Area			30,000	30,000
Total Land	$ 6,790	$	$ 57,000	$ 57,000
Structures and Improvements (300B)				
Various Projects	$ 339,528	$ 212,425	$	$
999A Drainage District Improvement No. 1			14,650	14,650
999B-3 Gridley Drain			10,000	10,000
999C-3 Trancas Canyon			2,800	2,800
999D Drainage District Improvement No. 9			2,720	2,720
999D-1 Los Cerritos Drainage System			17,500	17,500
999G Hacienda Channel-Camino Channel			10,000	10,000
999G-3 Las Flores Diversion Drain			10,000	10,000
999H-1 Rubio Storm Drain No. 1			2,100	2,100
999H-2 Puente Creek			3,400	3,400
999H-3 Double Grove Drain			2,650	2,650
999I-3 Tacobi Creek			8,200	8,200
999J-3 Coyote Creek			3,950	3,950

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
DRAINAGE IMPROVEMENTS-Cont'd				
FIXED ASSETS-Cont'd				
Structures and Improvements (300B)-Cont'd				
999K-2 Kinneloa Debris Basin			1,750	1,750
999Q-2 Baker Wash			900	900
999R-2 Kinneloa Canyon-West Branch			4,900	4,900
999S-2 Kinneloa Debris Basin-West Branch			3,900	3,900
999Z-1 Engineering Account			18,000	18,000
1009-9 Los Cerritos Drain Project No. 9			6,300	6,300
1009-15 Sorenson Avenue Drain-Project No. 15			5,600	5,600
1009-74 Storm Draim Project No. 74			2,000	2,000
1009-132 Seaside Pumping Plant-Project No. 132			26,950	26,950
1009-133 Bouton Creek Drain-Project No.133			9,100	9,100
1009-450 Alamitos Bay Pumping Plant Drain-Project No. 450			650	650
1009-507 Electric Ave. Pumping Plant-Project No. 507			5,150	5,150
1009-552 Storm Drain Project No. 552			8,600	8,600
1009-584 Walteria Lake-Project No. 584			30,450	30,450
1009-588 Vernon Drain-Project No. 588			925	925
1009-1222 Wildwood Retention Basin-Project No. 1222			1,000	1,000
Total Structures and Improvements	$ 339,528	$ 212,425	$ 214,145	$ 214,145
Equipment	$ 22,564	$	$ 695	$ 195
Expenditures applicable to prior years	$ 17,288*	$	$	$
TOTAL FIXED ASSETS	$ 351,594	$ 212,425	$ 271,840	$ 271,340
TOTAL DRAINAGE IMPROVEMENTS	$ 1,290,908	$ 1,842,227	$ 1,790,250	$ 1,789,750
TOTAL FLOOD CONTROL	$ 56,866,868	$ 63,592,083	$ 84,150,360	$ 81,376,126
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water	$ 1,163,826	$ 1,486,337	$ 1,170,000	$ 1,031,117
FIXED ASSETS (551)				
Structures and Improvements				
Various Locations	$ 13,799	$ 351,360	$	$
996A Connection to Foothill Feeder			200,000	200,000
Total Structures and Improvements	$ 13,799	$ 351,360	$ 200,000	$ 200,000
Equipment	$ 193	$	$	$
TOTAL FIXED ASSETS	$ 13,992	$ 351,360	$ 200,000	$ 200,000
TOTAL ZONE I (RE-ESTABLISHED)	$ 1,177,818	$ 1,837,697	$ 1,370,000	$ 1,231,117

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Purchase of water	$	$	$ 850,000	$ 798,722
FIXED ASSETS (550)				
Structures and Improvements				
Various Locations	$ 115,697	$ 317,500	$	$
996B Engineering Account			25,500	25,500
Total Structures and Improvements	$ 115,697	$ 317,500	$ 25,500	$ 25,500
TOTAL FIXED ASSETS	$ 115,697	$ 317,500	$ 25,500	$ 25,500
TOTAL ZONE II (RE-ESTABLISHED)	$ 115,697	$ 317,500	$ 875,500	$ 824,222
GRAND TOTAL FLOOD CONTROL DISTRICT	$ 58,160,383	$ 65,747,280	$ 86,395,860	$ 83,431,465
RECAPITULATION BY FUND				
Flood Control-General	$ 24,335,639	$ 28,630,909	$ 47,750,906	$ 44,977,172
Flood Control Debt Service-Storm Drain No. 1	9,638,625	9,434,463	9,230,302	9,230,302
Flood Control Debt Service-Storm Drain No. 2	12,013,483	12,738,638	13,371,776	13,371,776
Flood Control Debt Service-Storm Drain No. 3	9,588,213	10,945,846	12,007,126	12,007,126
Drainage Improvement District-General	1,290,908	1,842,227	1,790,250	1,789,750
Zone I (Re-established)	1,177,818	1,837,697	1,370,000	1,231,117
Zone II (Re-established)	115,697	317,500	875,500	824,222
TOTAL	$ 58,160,383	$ 65,747,280	$ 86,395,860	$ 83,431,465

*Indicates red figure

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
ATHENS-WOODCREST-OLIVITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 98,299	$ 101,509	$ 105,217	$ 105,217
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 430,216	$ 433,766	$ 432,410	$ 432,410
CLIFTON HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,213	$ 7,314	$ 9,075	$ 9,075
FIRESTONE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 261,410	$ 263,483	$ 259,832	$ 259,832
MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 43,714	$ 41,568	$ 50,422	$ 50,422
MESA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 70,827	$ 71,876	$ 72,529	$ 72,529
WALNUT PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35,902	$ 36,070	$ 36,356	$ 36,356
WEST HOLLYWOOD-SHERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 148,973	$ 149,213	$ 147,422	$ 147,422
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 1,096,554	$ 1,104,799	$ 1,113,263	$ 1,113,263

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 7,988	$ 7,988
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 7,621	$ 7,621
TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS	$	$	$ 15,609	$ 15,609

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 7,088	$ 7,088
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 10,129	$ 10,129
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS	$	$	$ 17,217	$ 17,217

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 972	$ 1,700	$ 2,578	$ 2,578
Utilities	28,473	38,600	58,192	58,192
TOTAL ALTADENA	$ 29,445	$ 40,300	$ 60,770	$ 60,770
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 124	$ 160	$ 166	$ 166
Utilities	4,033	4,200	4,455	4,455
TOTAL AMERICAN MANOR	$ 4,157	$ 4,360	$ 4,621	$ 4,621
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 457	$ 600	$ 624	$ 624
Utilities	16,118	17,200	17,021	17,021
TOTAL ANGELES VISTA	$ 16,575	$ 17,800	$ 17,645	$ 17,645
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,401	$ 3,000	$ 3,035	$ 3,035
Utilities	80,909	78,000	85,486	85,486
TOTAL ATHENS	$ 83,310	$ 81,000	$ 88,521	$ 88,521
ATHENS-ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 4,212	$ 4,212
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,182	$ 70	$ 78	$ 78
Utilities	58,248	1,940	2,167	2,167
TOTAL BALDWIN PARK	$ 61,430	$ 2,010	$ 2,245	$ 2,245
BALDWIN PARK-ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$ 1,439	$ 1,439	$	$
BELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,068	$ 12,000	$ 10,474	$ 10,474
Utilities	45,317	50,500	51,847	51,847
TOTAL BELL	$ 55,385	$ 62,500	$ 62,321	$ 62,321
BELL GARDENS				
SERVICES AND SUPPLIES				
Special department expense	$ 1,560	$ 2,000	$ 2,132	$ 2,132
Utilities	57,311	59,600	60,629	60,629
TOTAL BELL GARDENS	$ 58,871	$ 61,600	$ 62,761	$ 62,761

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,687	$ 12,500	$ 13,895	$ 13,895
Utilities	43,073	51,000	52,399	52,399
TOTAL BELVEDERE	$ 54,760	$ 63,500	$ 66,294	$ 66,294
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 60	$ 66	$ 66
Utilities	1,314	1,590	1,637	1,637
TOTAL BERENDO	$ 1,363	$ 1,650	$ 1,703	$ 1,703
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 63	$ 70	$ 77	$ 77
Utilities	1,825	1,900	1,954	1,954
TOTAL BROADLAND	$ 1,888	$ 1,970	$ 2,031	$ 2,031
BROADLAND-ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 390	$ 390
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 380	$ 450	$ 502	$ 502
Utilities	10,621	12,600	12,656	12,656
TOTAL CALIFORNIA	$ 11,001	$ 13,050	$ 13,158	$ 13,158
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,630	$ 5,200	$ 4,949	$ 4,949
Utilities	26,535	30,000	30,860	30,860
TOTAL CITY TERRACE	$ 30,165	$ 35,200	$ 35,809	$ 35,809
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 151	$ 180	$ 200	$ 200
Utilities	5,034	5,300	5,356	5,356
TOTAL COLIMA	$ 5,185	$ 5,480	$ 5,556	$ 5,556
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,333	$ 2,500	$ 3,074	$ 3,074
Utilities	53,047	62,600	68,460	68,460
TOTAL CRENSHAW	$ 55,380	$ 65,100	$ 71,534	$ 71,534
CRENSHAW-ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 7,811	$ 7,811
CRENSHAW-ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 234	$ 234

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
CRENSHAW-ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,560	$ 1,560
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 94	$ 100	$ 124	$ 124
Utilities	2,658	3,200	3,257	3,257
TOTAL DENLEY	$ 2,752	$ 3,300	$ 3,381	$ 3,381
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55	$ 60	$ 74	$ 74
Utilities	1,548	1,800	1,920	1,920
TOTAL DITTMAR	$ 1,603	$ 1,860	$ 1,994	$ 1,994
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 683	$ 1,000	$ 1,277	$ 1,277
Utilities	20,579	28,700	32,730	32,730
TOTAL DOLORES	$ 21,262	$ 29,700	$ 34,007	$ 34,007
DOLORES-ZONE 21				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,387	$ 1,387	$ 1,387
DOLORES-ZONE 25				
SERVICES AND SUPPLIES				
Utilities	$ 206	$	$	$
DOLORES-ZONE 26				
SERVICES AND SUPPLIES				
Utilities	$ 411	$	$	$
DOLORES-ZONE 27				
SERVICES AND SUPPLIES				
Utilities	$ 411	$	$	$
DOLORES-ZONE 29				
SERVICES AND SUPPLIES				
Utilities	$ 822	$	$	$
DOLORES-ZONE 30				
SERVICES AND SUPPLIES				
Utilities	$ 1,644	$	$	$
DOLORES-ZONE 31				
SERVICES AND SUPPLIES				
Utilities	$ 617	$ 617	$	$
DOLORES-ZONE 33				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 438	$ 438

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
DOLORES-ZONE 37				
SERVICES AND SUPPLIES				
Utilities	$	$ 584	$ 584	$ 584
DOLORES-ZONE 38				
SERVICES AND SUPPLIES				
Utilities	$	$ 730	$	$
DOLORES-ZONE 40				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,095	$ 1,095	$ 1,095
DOLORES-ZONE 41				
SERVICES AND SUPPLIES				
Utilities	$	$ 292	$ 292	$ 292
DOLORES-ZONE 42				
SERVICES AND SUPPLIES				
Utilities	$	$ 876	$ 876	$ 876
DOLORES-ZONE 43				
SERVICES AND SUPPLIES				
Utilities	$	$ 146	$ 146	$ 146
DOLORES-ZONE 45				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,638	$ 1,638
DOLORES-ZONE 46				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 624	$ 624
DOLORES-ZONE 47				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,664	$ 1,664
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 60	$ 70	$ 80	$ 80
Utilities	1,993	2,150	2,113	2,113
TOTAL ESTHER	$ 2,053	$ 2,220	$ 2,193	$ 2,193
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 60	$ 66	$ 66
Utilities	1,566	1,640	1,679	1,679
TOTAL FLYNN	$ 1,615	$ 1,700	$ 1,745	$ 1,745
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 565	$ 700	$ 477	$ 477
Utilities	16,550	18,800	12,199	12,199
TOTAL FOSTER	$ 17,115	$ 19,500	$ 12,676	$ 12,676
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,623	$ 480	$ 567	$ 567
Utilities	7,497	13,800	14,682	14,682
TOTAL FOXDALE	$ 9,120	$ 14,280	$ 15,249	$ 15,249

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
FOXDALE-ZONE 9				
SERVICES AND SUPPLIES				
Utilities	$ 3,220	$	$	$
FOXDALE-ZONE 14				
SERVICES AND SUPPLIES				
Utilities	$	$ 4,088	$ 4,088	$ 4,088
GARO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,370	$ 1,900	$ 2,651	$ 2,651
Utilities	41,844	52,500	67,740	67,740
TOTAL GARO	$ 43,214	$ 54,400	$ 70,391	$ 70,391
GARO-ZONE 19				
SERVICES AND SUPPLIES				
Utilities	$ 2,466	$	$	$
GARO-ZONE 22				
SERVICES AND SUPPLIES				
Utilities	$ 2,466	$	$	$
GARO-ZONE 23				
SERVICES AND SUPPLIES				
Utilities	$ 1,713	$	$	$
GARO-ZONE 25				
SERVICES AND SUPPLIES				
Utilities	$ 548	$	$	$
GARO-ZONE 26				
SERVICES AND SUPPLIES				
Utilities	$ 1,439	$	$	$
GARO-ZONE 27				
SERVICES AND SUPPLIES				
Utilities	$ 685	$ 685	$	$
GARO-ZONE 28				
SERVICES AND SUPPLIES				
Utilities	$ 2,398	$ 2,398	$	$
GARO-ZONE 29				
SERVICES AND SUPPLIES				
Utilities	$ 1,576	$ 1,576	$	$
GARO-ZONE 31				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,168	$ 1,168	$ 1,168
GARO-ZONE 33				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,825	$ 1,825	$ 1,825
GARO-ZONE 34				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,095	$ 1,095	$ 1,095
GARO-ZONE 35				
SERVICES AND SUPPLIES				
Utilities	$ 1,096	$ 1,096	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
GARO-ZONE 37				
SERVICES AND SUPPLIES				
Utilities	$ 2,329	$ 2,329	$	$
GARO-ZONE 52				
SERVICES AND SUPPLIES				
Utilities	$	$ 949	$ 949	$ 949
GARO-ZONE 54				
SERVICES AND SUPPLIES				
Utilities	$	$ 730	$ 730	$ 730
GARO-ZONE 55				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,241	$ 1,241	$ 1,241
GARO-ZONE 56				
SERVICES AND SUPPLIES				
Utilities	$	$ 146	$ 146	$ 146
GARO-ZONE 57				
SERVICES AND SUPPLIES				
Utilities	$	$ 292	$ 292	$ 292
GARO-ZONE 62				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,652	$ 2,652
GARO-ZONE 63				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,964	$ 2,964
GARO-ZONE 67				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 5,485	$ 5,485
GARO-ZONE 70				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 3,458	$ 3,458
GARO-ZONE 71				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,330	$ 1,330
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,428	$ 1,500	$ 624	$ 624
Utilities	47,162	46,000	15,846	15,846
TOTAL GARVEY	$ 48,590	$ 47,500	$ 16,470	$ 16,470
GARVEY-ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$ 754	$ 754	$	$
GARVEY-ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 858	$ 858

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 78	$ 90	$ 105	$ 105
Utilities	2,536	2,600	2,640	2,640
TOTAL GREENHEDGE	$ 2,614	$ 2,690	$ 2,745	$ 2,745
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense	$ 285	$ 210	$ 773	$ 773
Utilities	5,491	6,050	6,549	6,549
TOTAL GREENLEAF	$ 5,776	$ 6,260	$ 7,322	$ 7,322
GREER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31	$ 40	$ 42	$ 42
Utilities	965	1,100	1,128	1,128
TOTAL GREER	$ 996	$ 1,140	$ 1,170	$ 1,170
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 61	$ 75	$ 82	$ 82
Utilities	1,964	2,040	2,096	2,096
TOTAL HASKINS	$ 2,025	$ 2,115	$ 2,178	$ 2,178
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27	$ 32	$ 36	$ 36
Utilities	760	1,000	1,040	1,040
TOTAL IMPERIAL CREST	$ 787	$ 1,032	$ 1,076	$ 1,076
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 250	$ 300	$ 334	$ 334
Utilities	8,491	8,500	8,767	8,767
TOTAL INDUSTRIAL	$ 8,741	$ 8,800	$ 9,101	$ 9,101
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 47	$ 47
Utilities			1,202	1,202
TOTAL JAVELIN	$	$	$ 1,249	$ 1,249
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 77	$ 80	$ 105	$ 105
Utilities	1,588	1,600	1,800	1,800
TOTAL KAGEL CANYON	$ 1,665	$ 1,680	$ 1,905	$ 1,905
KERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21,660	$ 25,000	$ 29,197	$ 29,197
Utilities	89,054	99,000	122,427	122,427
TOTAL KERN	$ 110,714	$ 124,000	$ 151,624	$ 151,624

LIGHTING DISTRICTS-CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,259	$ 2,300	$ 2,474	$ 2,474
Utilities	7,815	9,400	9,576	9,576
TOTAL LA CANADA	$ 9,074	$ 11,700	$ 12,050	$ 12,050
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 116	$ 150	$ 166	$ 166
Utilities	4,352	4,650	4,884	4,884
TOTAL LA CRESCENTA	$ 4,468	$ 4,800	$ 5,050	$ 5,050
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,216	$ 1,500	$ 1,657	$ 1,657
Utilities	39,787	42,600	42,806	42,806
TOTAL LAKE MARIE	$ 41,003	$ 44,100	$ 44,463	$ 44,463
LAKE MARIE-ZONE 7				
SERVICES AND SUPPLIES				
Utilities	$ 1,644	$ 1,644	$	$
LAKE MARIE-ZONE 8				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 803	$ 803
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30	$ 35	$ 40	$ 40
Utilities	917	960	1,004	1,004
TOTAL LAKEWOOD	$ 947	$ 995	$ 1,044	$ 1,044
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,771	$ 3,800	$ 4,326	$ 4,326
Utilities	95,848	107,000	118,667	118,667
TOTAL LANCASTER	$ 98,619	$ 110,800	$ 122,993	$ 122,993
LANCASTER-ZONE 24				
SERVICES AND SUPPLIES				
Utilities	$ 1,165	$	$	$
LANCASTER-ZONE 30				
SERVICES AND SUPPLIES				
Utilities	$ 1,302	$ 1,302	$	$
LANCASTER-31				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,092	$ 1,092
LANCASTER-ZONE 32				
SERVICES AND SUPPLIES				
Utilities	$ 1,233	$	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
LANCASTER-ZONE 33				
SERVICES AND SUPPLIES				
Utilities	$ 1,096	$	$	$
LANCASTER-ZONE 34				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 780	$ 780
LANCASTER-ZONE 35				
SERVICES AND SUPPLIES				
Utilities	$ 1,096	$	$	$
LANCASTER-ZONE 36				
SERVICES AND SUPPLIES				
Utilities	$ 959	$	$	$
LANCASTER-ZONE 38				
SERVICES AND SUPPLIES				
Utilities	$	$ 438	$ 438	$ 438
LANCASTER-ZONE 40				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,117	$ 2,117	$ 2,117
LANCASTER-ZONE 41				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,606	$ 1,606	$ 1,606
LANCASTER-ZONE 42				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,241	$ 1,241	1,241
LANCASTER-ZONE 43				
SERVICES AND SUPPLIES				
Utilities	$	$ 292	$ 292	$ 292
LANCASTER-ZONE 44				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 312	$ 312
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24	$ 28	$ 32	$ 32
Utilities	614	740	792	792
TOTAL LANCASTER HEIGHTS	$ 638	$ 768	$ 824	$ 824
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental exepnse	$ 2,117	$ 2,500	$ 2,814	$ 2,814
Utilities	72,576	81,000	80,955	80,955
TOTAL LAWNDALE	$ 74,693	$ 83,500	$ 83,769	$ 83,769
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 178	$ 230	$ 637	$ 637
Utilities	4,021	4,100	4,283	4,283
TOTAL LAYTON VISTA	$ 4,199	$ 4,330	$ 4,920	$ 4,920

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,298	$ 1,500	$ 1,771	$ 1,771
Utilities	42,292	46,500	48,662	48,662
TOTAL LOMITA	$ 43,590	$ 48,000	$ 50,433	$ 50,433
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,735	$ 10,700	$ 13,230	$ 13,230
Utilities	71,001	77,400	97,752	97,752
TOTAL LONGDEN	$ 85,736	$ 88,100	$ 110,982	$ 110,982
LONGDEN-ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$ 343	$ 343	$	$
LONGDEN-ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$ 1,096	$	$	$
LONGDEN-ZONE 3				
SERVICES AND SUPPLIES				
Utiliites	$ 411	$	$	$
LONGDEN-ZONE 5				
SERVICES AND SUPPLIES				
Utilities	$	$ 803	$ 803	$ 803
LONGDEN-ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 312	$ 312
LONGDEN-ZONE 9				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 780	$ 780
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 162	$ 200	$ 225	$ 225
Utilities	6,087	6,300	6,571	6,571
TOTAL LOS NIETOS	$ 6,249	$ 6,500	$ 6,796	$ 6,796
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44	$ 50	$ 59	$ 59
Utilities	1,619	1,700	1,762	1,762
TOTAL LUCILE	$ 1,663	$ 1,750	$ 1,821	$ 1,821
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 253	$ 400	$ 697	$ 697
Utilities	2,692	3,000	3,122	3,122
TOTAL MANHATTAN	$ 2,945	$ 3,400	$ 3,819	$ 3,819
MAXSON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8	$ 10	$	$
Utilities	219	219		
TOTAL MAXSON	$ 227	$ 229	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 345	$ 400	$ 465	$ 465
Utilities	10,362	11,600	11,798	11,798
TOTAL MIDCREST	$ 10,707	$ 12,000	$ 12,263	$ 12,263
MIDCREST-ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,106	$ 2,106
MIDCREST-ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,404	$ 1,404
MIDCREST-ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 3,588	$ 3,588
MINES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 719	$ 800	$ 1,004	$ 1,004
Utilities	24,004	24,800	26,346	26,346
TOTAL MINES	$ 24,723	$ 25,600	$ 27,350	$ 27,350
MINES-ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 702	$ 702
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 384	$ 400	$ 509	$ 509
Utilities	12,236	12,900	13,026	13,026
TOTAL MONTROSE	$ 12,620	$ 13,300	$ 13,535	$ 13,535
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 107	$ 120	$ 143	$ 143
Utilities	3,367	3,530	3,644	3,644
TOTAL NESTOR	$ 3,474	$ 3,650	$ 3,787	$ 3,787
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 177	$ 200	$ 238	$ 238
Utilities	4,862	5,900	5,967	5,967
TOTAL NEWGATE	$ 5,039	$ 6,100	$ 6,205	$ 6,205
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 750	$ 1,200	$ 1,552	$ 1,552
Utilities	21,658	38,800	43,532	43,532
TOTAL NEWHALL	$ 22,408	$ 40,000	$ 45,084	$ 45,084
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 730	$ 1,000	$ 1,302	$ 1,302
Utilities	23,962	32,500	35,781	35,781
TOTAL PALMDALE	$ 24,692	$ 33,500	$ 37,083	$ 37,083

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
PALMDALE-ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$ 480	$	$	$
PALMDALE-ZONE 8				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,241	$ 1,241	$ 1,241
PALMDALE-ZONE 10				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,263	$ 2,263	$ 2,263
PALMDALE-ZONE 11				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,092	$ 1,092
PALMDALE-ZONE 12				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,418	$ 2,418
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 556	$ 1,200	$ 1,538	$ 1,538
Utilities	20,371	37,000	40,430	40,430
TOTAL PIEDMONT	$ 20,927	$ 38,200	$ 41,968	$ 41,968
PIEDMONT-ZONE 2				
SERVICES AND SUPPLIES				
Utilities	$ 1,165	$	$	$
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,843	$ 7,500	$ 8,696	$ 8,696
Utilities	3,734	3,800	4,012	4,012
TOTAL POPPY FIELDS	$ 9,577	$ 11,300	$ 12,708	$ 12,708
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 56	$ 70	$ 61	$ 61
Utilities	1,706	1,620	2,181	2,181
TOTAL POTRERO	$ 1,762	$ 1,690	$ 2,242	$ 2,242
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 46	$ 50	$ 59	$ 59
Utilities	1,318	1,400	1,479	1,479
TOTAL REDONDO	$ 1,364	$ 1,450	$ 1,538	$ 1,538
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27	$ 10	$ 11	$ 11
Utilities	853	440	441	441
TOTAL RIVERSIDE	$ 880	$ 450	$ 452	$ 452
ROSEMEAD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 110	$ 100	$ 110	$ 110
Utilities	3,336	2,800	3,030	3,030
TOTAL ROSEMEAD	$ 3,446	$ 2,900	$ 3,140	$ 3,140

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16	$ 15	$ 17	$ 17
Utilities	432	520	528	528
TOTAL SAN DIMAS	$ 448	$ 535	$ 545	$ 545
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 215	$ 600	$ 668	$ 668
Utilities	7,085	16,650	16,935	16,935
TOTAL SATIVA	$ 7,300	$ 17,250	$ 17,603	$ 17,603
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 199	$ 230	$ 267	$ 267
Utilities	6,699	6,900	7,010	7,010
TOTAL SEPULVEDA	$ 6,898	$ 7,130	$ 7,277	$ 7,277
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 144	$ 200	$ 9	$ 9
Utilities	4,395	5,500	212	212
TOTAL SLACK	$ 4,539	$ 5,700	$ 221	$ 221
SLACK-ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 657	$ 657
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 86,447	$ 95,000	$ 107,486	$ 107,486
Utilities	134,851	165,000	198,207	198,207
TOTAL STEPHENSON-LAGUNA	$ 221,298	$ 260,000	$ 305,693	$ 305,693
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 232	$ 280	$ 362	$ 362
Utilities	7,323	7,700	9,224	9,224
TOTAL SUNNYBROOK	$ 7,555	$ 7,980	$ 9,586	$ 9,586
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31	$ 40	$ 42	$ 42
Utilities	960	1,000	1,056	1,056
TOTAL TRUMBALL	$ 991	$ 1,040	$ 1,098	$ 1,098
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 111	$ 120	$ 150	$ 150
Utilities	2,471	2,500	2,603	2,603
TOTAL VAL VERDE	$ 2,582	$ 2,620	$ 2,753	$ 2,753

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 91	$ 110	$ 126	$ 126
Utilities	2,116	2,800	2,914	2,914
TOTAL WALNUT	$ 2,207	$ 2,910	$ 3,040	$ 3,040
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50,926	$ 81,000	$ 86,590	$ 86,590
Utilities	55,183	34,500	38,019	38,019
TOTAL WEST HOLLYWOOD	$ 106,109	$ 115,500	$ 124,609	$ 124,609
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,821	$ 2,200	$ 3,064	$ 3,064
Utilities	17,606	18,500	18,537	18,537
TOTAL WEST KNOLL	$ 21,427	$ 20,700	$ 21,601	$ 21,601
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 60	$ 70	$ 80	$ 80
Utilities	2,057	2,100	2,255	2,255
TOTAL WEST WHITTIER	$ 2,117	$ 2,170	$ 2,335	$ 2,335
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 471	$ 1,000	$ 1,536	$ 1,536
Utilities	15,733	25,800	29,113	29,113
TOTAL WILLOWBROOK	$ 16,204	$ 26,800	$ 30,649	$ 30,649
TOTAL LIGHTING DISTRICTS	$ 1,703,132	$ 1,887,972	$ 2,092,053	$ 2,092,053

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,080	$ 1,100	$ 1,603	$ 1,603
Utilities	744	717	753	753
TOTAL NO. 411	$ 1,824	$ 1,817	$ 2,356	$ 2,356
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,204	$ 14,600	$ 17,203	$ 17,203
Utilities	11,015	1,180	11,356	11,356
TOTAL NO. 540	$ 25,219	$ 15,780	$ 28,559	$ 28,559
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,047	$ 14,000	$ 16,018	$ 16,018
Utilities	7,187	7,200	7,205	7,205
TOTAL NO. 588	$ 20,234	$ 21,200	$ 23,223	$ 23,223
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,421	$ 2,700	$ 3,205	$ 3,205
Utilities	2,217	2,400	2,483	2,483
TOTAL NO. 669	$ 4,638	$ 5,100	$ 5,688	$ 5,688
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 526	$ 700	$ 1,142	$ 1,142
Utilities	206	210	211	211
TOTAL NO. 691	$ 732	$ 910	$ 1,353	$ 1,353
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 784	$ 740	$ 1,292	$ 1,292
Utilities	777	980	666	666
TOTAL NO. 760	$ 1,561	$ 1,720	$ 1,958	$ 1,958
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,350	$ 4,200	$ 5,029	$ 5,029
Utilities	2,386	2,400	2,466	2,466
TOTAL NO. 865	$ 5,736	$ 6,600	$ 7,495	$ 7,495
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24,764	$ 30,000	$ 34,631	$ 34,631
Utilities	22,208	22,800	30,449	30,449
TOTAL NO. 941	$ 46,972	$ 52,800	$ 65,080	$ 65,080

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25,882	$ 29,000	$ 36,115	$ 36,115
Utilities	15,586	15,700	15,450	15,450
TOTAL NO. 1007	$ 41,468	$ 44,700	$ 51,565	$ 51,565
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 209	$ 250	$ 328	$ 328
Utilities	6,398	7,250	8,287	8,287
TOTAL NO. 1395	$ 6,607	$ 7,500	$ 8,615	$ 8,615
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 60	$ 70	$ 80	$ 80
Utilities	2,005	2,200	2,290	2,290
TOTAL NO. 1396	$ 2,065	$ 2,270	$ 2,370	$ 2,370
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 777	$ 900	$ 1,038	$ 1,038
Utilities	25,436	26,000	26,438	26,438
TOTAL NO. 1400	$ 26,213	$ 26,900	$ 27,476	$ 27,476
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,711	$ 4,300	$ 2,541	$ 2,541
Utilities	109,980	130,000	65,717	65,717
TOTAL NO. 1456	$ 113,691	$ 134,300	$ 68,258	$ 68,258
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30	$ 35	$ 40	$ 40
Utilities	913	950	1,004	1,004
TOTAL NO. 1472	$ 943	$ 985	$ 1,044	$ 1,044
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 129	$ 150	$ 173	$ 173
Utilities	4,267	4,500	4,578	4,578
TOTAL NO. 1517	$ 4,396	$ 4,650	$ 4,751	$ 4,751
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 122	$ 130	$ 164	$ 164
Utilities	3,781	4,000	4,119	4,119
TOTAL NO. 1560	$ 3,903	$ 4,130	$ 4,283	$ 4,283
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,417	$ 4,300	$ 6,290	$ 6,290
Utilities	4,734	4,750	4,817	4,817
TOTAL NO. 1565	$ 9,151	$ 9,050	$ 11,107	$ 11,107

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 436	$ 450	$ 1,063	$ 1,063
Utilities	491	491	491	491
TOTAL NO. 1575	$ 927	$ 941	$ 1,554	$ 1,554
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38	$ 45	$ 51	$ 51
Utilities	1,167	1,210	1,268	1,268
TOTAL NO. 1600	$ 1,205	$ 1,255	$ 1,319	$ 1,319
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 239	$ 220	$ 242	$ 242
Utilities	6,776	6,700	6,377	6,377
TOTAL NO. 1608	$ 7,015	$ 6,920	$ 6,619	$ 6,619
NO. 1613-CORNING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 581	$ 700	$ 817	$ 817
Utilities	18,207	20,500	20,743	20,743
TOTAL NO. 1613	$ 18,788	$ 21,200	$ 21,560	$ 21,560
NO. 1615-CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 78,915	$ 75,000	$ 97,956	$ 97,956
Utilities	136,139	138,000	147,757	147,757
TOTAL NO. 1615	$ 215,054	$ 213,000	$ 245,713	$ 245,713
NO. 1616-QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 306	$ 350	$ 414	$ 414
Utilities	8,254	9,100	10,544	10,544
TOTAL NO. 1616	$ 8,560	$ 9,450	$ 10,958	$ 10,958
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17	$ 20	$ 24	$ 24
Utilities	508	550	581	581
TOTAL NO. 1620	$ 525	$ 570	$ 605	$ 605
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 102	$ 120	$ 133	$ 133
Utilities	3,181	3,100	3,376	3,376
TOTAL NO. 1625	$ 3,283	$ 3,220	$ 3,509	$ 3,509

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 122	$ 150	$ 198	$ 198
Utilities	3,636	4,100	4,688	4,688
TOTAL NO. 1633	$ 3,758	$ 4,250	$ 4,886	$ 4,886
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,977	$ 2,060	$ 3,053	$ 3,053
Utilities	2,241	2,250	2,253	2,253
TOTAL NO. 1660	$ 4,218	$ 4,310	$ 5,306	$ 5,306
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 662	$ 900	$ 1,065	$ 1,065
Utilities	21,002	26,800	27,697	27,697
TOTAL NO. 1670	$ 21,664	$ 27,700	$ 28,762	$ 28,762
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 417	$ 700	$ 765	$ 765
Utilities	22,342	27,150	28,251	28,251
TOTAL NO. 1676	$ 22,759	$ 27,850	$ 29,016	$ 29,016
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27	$ 30	$ 36	$ 36
Utilities	783	870	934	934
TOTAL NO. 1686	$ 810	$ 900	$ 970	$ 970
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 505	$ 700	$ 916	$ 916
Utilities	15,071	17,900	23,343	23,343
TOTAL NO. 1687	$ 15,576	$ 18,600	$ 24,259	$ 24,259
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 56	$ 70	$ 76	$ 76
Utilities	1,782	1,850	1,901	1,901
TOTAL NO. 1696	$ 1,838	$ 1,920	$ 1,977	$ 1,977
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,346	$ 2,100	$ 2,686	$ 2,686
Utilities	39,763	57,900	68,912	68,912
TOTAL NO. 1697	$ 41,109	$ 60,000	$ 71,598	$ 71,598
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38	$ 45	$ 51	$ 51
Utilities	1,034	1,220	1,268	1,268
TOTAL NO. 1720	$ 1,072	$ 1,265	$ 1,319	$ 1,319

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 920	$ 1,300	$ 1,368	$ 1,368
Utilities	27,774	33,250	34,758	34,758
TOTAL NO. 1741	$ 28,694	$ 34,550	$ 36,126	$ 36,126
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,605	$ 5,650	$ 6,744	$ 6,744
Utilities	131,503	128,900	132,058	132,058
TOTAL NO. 1744	$ 136,108	$ 134,550	$ 138,802	$ 138,802
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 138	$ 150	$ 185	$ 185
Utilities	4,490	4,700	4,753	4,753
TOTAL NO. 1759	$ 4,628	$ 4,850	$ 4,938	$ 4,938
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 63	$ 75	$ 84	$ 84
Utilities	1,967	2,000	2,139	2,139
TOTAL NO. 1766	$ 2,030	$ 2,075	$ 2,223	$ 2,223
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,146	$ 1,700	$ 1,932	$ 1,932
Utilities	32,410	41,300	48,859	48,859
TOTAL NO. 1770	$ 33,556	$ 43,000	$ 50,791	$ 50,791
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 202	$ 250	$ 303	$ 303
Utilities	6,383	7,600	8,409	8,409
TOTAL NO. 1847	$ 6,585	$ 7,850	$ 8,712	$ 8,712
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 140	$ 170	$ 185	$ 185
Utilities	4,265	4,600	4,647	4,647
TOTAL NO. 1864	$ 4,405	$ 4,770	$ 4,832	$ 4,832
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,068	$ 3,400	$ 4,972	$ 4,972
Utilities	61,789	79,500	87,554	87,554
TOTAL NO. 1865	$ 63,857	$ 82,900	$ 92,526	$ 92,526
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 901	$ 1,600	$ 1,863	$ 1,863
Utilities	25,725	41,900	47,878	47,878
TOTAL NO. 1866	$ 26,626	$ 43,500	$ 49,741	$ 49,741

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 965	$ 1,400	$ 2,504	$ 2,504
Utilities	27,654	34,900	61,108	61,108
TOTAL NO. 1867	$ 28,619	$ 36,300	$ 63,612	$ 63,612
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 61	$ 70	$ 82	$ 82
Utilities	1,673	2,000	2,060	2,060
TOTAL NO. 1868	$ 1,734	$ 2,070	$ 2,142	$ 2,142
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31	$ 40	$ 42	$ 42
Utilities	908	1,020	1,070	1,070
TOTAL NO. 1940	$ 939	$ 1,060	$ 1,112	$ 1,112
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 119	$ 140	$ 217	$ 217
Utilities	3,286	3,320	5,475	5,475
TOTAL NO. 1956	$ 3,405	$ 3,460	$ 5,692	$ 5,692
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 202	$ 480	$ 607	$ 607
Utilities	5,765	12,000	14,711	14,711
TOTAL NO. 1960	$ 5,967	$ 12,480	$ 15,318	$ 15,318
NO. 2221-ACKLEY				
SERVICES AND SUPPLIES				
Special departmenal expense	$ 514	$	$	$
Utilities	546			
TOTAL NO. 2221	$ 1,060	$	$	$
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 311	$ 320	$ 1,002	$ 1,002
Utilities	333	338	338	338
TOTAL NO. 2243	$ 644	$ 658	$ 1,340	$ 1,340
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 467	$ 480	$ 1,203	$ 1,203
Utilities	578	571	571	571
TOTAL NO. 2255	$ 1,045	$ 1,051	$ 1,774	$ 1,774
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 514	$ 540	$ 1,264	$ 1,264
Utilities	578	579	579	579
TOTAL NO. 2261	$ 1,092	$ 1,119	$ 1,843	$ 1,843

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 2266-SILVER BAY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 529	$ 550	$	$
Utilities	515	515		
TOTAL NO. 2266	$ 1,044	$ 1,065	$	$
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 156	$ 163	$ 801	$ 801
Utilities	166	166	166	166
TOTAL NO. 2274	$ 322	$ 329	$ 967	$ 967
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 109	$ 112	$ 741	$ 741
Utilities	135	136	136	136
TOTAL NO. 2301	$ 244	$ 248	$ 877	$ 877
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 171	$ 178	$ 822	$ 822
Utilities	182	183	183	183
TOTAL NO. 2310	$ 353	$ 361	$ 1,005	$ 1,005
NO. 2311-GLENARDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 280	$ 288	$ 962	$ 962
Utilities	317	318	318	318
TOTAL NO. 2311	$ 597	$ 606	$ 1,280	$ 1,280
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 140	$ 145	$ 781	$ 781
Utilities	140	150	150	150
TOTAL NO. 2321	$ 280	$ 295	$ 931	$ 931
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 405	$ 410	$ 1,126	$ 1,126
Utilities	527	520	520	520
TOTAL NO. 2328	$ 932	$ 930	$ 1,646	$ 1,646
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 105	$ 195	$ 842	$ 842
Utilities	166	238	238	238
TOTAL NO. 2345	$ 271	$ 433	$ 1,080	$ 1,080
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35	$ 56	$ 681	$ 681
Utilities	42	67	67	67
TOTAL NO. 2353	$ 77	$ 123	$ 748	$ 748

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 1,023	$ 1,023
Utilities			348	348
TOTAL NO. 2379	$	$	$ 1,371	$ 1,371
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 701	$ 701
Utilities			88	88
TOTAL NO. 2387	$	$	$ 789	$ 789
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 962	$ 962
Utilities			318	318
TOTAL NO. 2421	$	$	$ 1,280	$ 1,280
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 415	$ 320	$ 902	$ 902
Utilities	412	418	418	418
TOTAL NO. 10000	$ 827	$ 738	$ 1,320	$ 1,320
NO. 10001-PECK ROAD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16	$ 16	$ 7	$ 7
Utilities	882	540	265	265
TOTAL NO. 10001	$ 898	$ 556	$ 272	$ 272
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 202	$ 215	$ 662	$ 662
Utilities	277	283	283	283
TOTAL NO. 10002	$ 479	$ 498	$ 945	$ 945
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 904	$ 945	$ 1,671	$ 1,671
Utilities	1,116	1,150	1,159	1,159
TOTAL NO. 10003	$ 2,020	$ 2,095	$ 2,830	$ 2,830
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22	$ 28	$ 30	$ 30
Utilities	520	520	557	557
TOTAL NO. 10005	$ 542	$ 548	$ 587	$ 587
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,009	$ 1,700	$ 2,002	$ 2,002
Utilities	31,166	44,400	49,888	49,888
TOTAL NO. 10006	$ 32,175	$ 46,100	$ 51,890	$ 51,890

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 97	$ 120	$ 129	$ 129
Utilities	2,628	3,100	3,212	3,212
TOTAL NO. 10007	$ 2,725	$ 3,220	$ 3,341	$ 3,341
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16	$ 20	$ 21	$ 21
Utilities	882	882	882	882
TOTAL NO. 10008	$ 898	$ 902	$ 903	$ 903
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 63	$ 80	$ 61	$ 61
Utilities	1,956	2,100	1,532	1,532
TOTAL NO. 10010	$ 2,019	$ 2,180	$ 1,593	$ 1,593
NO. 10011-PICO-RIVERA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16,843	$	$	$
Utilities	98,185			
TOTAL NO. 10011	$ 115,028	$	$	$
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities	$	$ 5,033	$ 5,033	$ 5,033
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 16,300	$ 22,558	$ 22,558
Utilities		139,000	142,545	142,545
TOTAL NO. 10011 (ZONE B)	$	$ 155,300	$ 165,103	$ 165,103
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 327	$ 340	$ 823	$ 823
Utilities	380	387	387	387
TOTAL NO. 10012	$ 707	$ 727	$ 1,210	$ 1,210
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 157	$ 200	$ 217	$ 217
Utilities	4,648	5,300	5,439	5,439
TOTAL NO. 10013	$ 4,805	$ 5,500	$ 5,656	$ 5,656
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 75	$ 100	$ 101	$ 101
Utilities	2,202	2,200	2,310	2,310
TOTAL NO. 10014	$ 2,277	$ 2,300	$ 2,411	$ 2,411

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 10015-FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 451	$ 470	$ 1,183	$ 1,183
Utilities	523	527	527	527
TOTAL NO. 10015	$ 974	$ 997	$ 1,710	$ 1,710
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36	$ 50	$ 66	$ 66
Utilities	609	800	1,577	1,577
TOTAL NO. 10016	$ 645	$ 850	$ 1,643	$ 1,643
NO. 10017-ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 207	$ 160	$ 38	$ 38
Utilities	6,035	3,500	905	905
TOTAL NO. 10017	$ 6,242	$ 3,660	$ 943	$ 943
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 47	$ 60	$ 68	$ 68
Utilities	1,410	1,440	1,491	1,491
TOTAL NO. 10018	$ 1,457	$ 1,500	$ 1,559	$ 1,559
NO. 10022-SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,205	$ 5,100	$ 5,468	$ 5,468
Utilities	34,896	44,000	47,080	47,080
TOTAL NO. 10022	$ 39,101	$ 49,100	$ 52,548	$ 52,548
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 122	$ 300	$ 311	$ 311
Utilities	3,761	8,000	7,476	7,476
TOTAL NO. 10023	$ 3,883	$ 8,300	$ 7,787	$ 7,787
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 93	$ 96	$ 621	$ 621
Utilities	95	100	100	100
TOTAL NO. 10024	$ 188	$ 196	$ 721	$ 721
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11	$ 114	$ 641	$ 641
Utilities	119	116	116	116
TOTAL NO. 10025	$ 130	$ 230	$ 757	$ 757
NO. 10026-DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 717	$ 750	$ 1,728	$ 1,728
Utilities	849	851	851	851
TOTAL NO. 10026	$ 1,566	$ 1,601	$ 2,579	$ 2,579

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 981	$ 1,010	$ 2,694	$ 2,694
Utilities	1,077	1,200	2,902	2,902
TOTAL NO. 10027	$ 2,058	$ 2,210	$ 5,596	$ 5,596
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,242	$ 4,500	$ 8,689	$ 8,689
Utilities	4,839	4,900	5,541	5,541
TOTAL NO. 10028	$ 11,081	$ 9,400	$ 14,230	$ 14,230
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 46	$ 70	$ 82	$ 82
Utilities	1,211	1,830	1,842	1,842
TOTAL NO. 10030	$ 1,257	$ 1,900	$ 1,924	$ 1,924
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 102	$ 750	$ 1,762	$ 1,762
Utilities	2,830	14,000	47,105	47,105
TOTAL NO. 10032	$ 2,932	$ 14,750	$ 48,867	$ 48,867
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,872	$ 1,950	$ 3,483	$ 3,483
Utilities	5,288	5,300	5,325	5,325
TOTAL NO. 10033	$ 7,160	$ 7,250	$ 8,808	$ 8,808
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 149	$ 750	$ 830	$ 830
Utilities	6,097	21,100	22,914	22,914
TOTAL NO. 10034	$ 6,246	$ 21,850	$ 23,744	$ 23,744
NO. 10035-MONTEZUMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 102	$ 130	$ 137	$ 137
Utilities	309	3,460	3,469	3,469
TOTAL NO. 10035	$ 411	$ 3,590	$ 3,606	$ 3,606
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25	$ 32	$ 34	$ 34
Utilities	986	980	987	987
TOTAL NO. 10036	$ 1,011	$ 1,012	$ 1,021	$ 1,021
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 5	$ 5	$ 5
Utilities		130	142	142
TOTAL NO. 10037	$	$ 135	$ 147	$ 147

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 10	$ 11	$ 11
Utilities		270	336	336
TOTAL NO. 10038	$	$ 280	$ 347	$ 347
NO. 10040-OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 17	$ 17
Utilities			423	423
TOTAL NO. 10040	$	$	$ 440	$ 440
NO. 10041-AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 13	$ 13
Utilities			317	317
TOTAL NO. 10041	$	$	$ 330	$ 330
NO. 10042-WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 192	$ 192
Utilities			6,450	6,450
TOTAL NO. 10042	$	$	$ 6,642	$ 6,642
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 40	$ 40
Utilities			1,040	1,040
TOTAL NO. 10043	$	$	$ 1,080	$ 1,080
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 4,565	$ 4,565
Utilities			83,692	83,692
TOTAL NO. 10045A	$	$	$ 88,257	$ 88,257
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 13,327	$ 13,327
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 1,290,370	$ 1,518,904	$ 1,800,316	$ 1,800,316

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
BALDWIN PARK				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 61,550	$ 68,309	$ 74,806	$ 74,806
Special departmental expense	40,158	35,757	32,123	32,123
TOTAL SERVICES AND SUPPLIES	$ 101,708	$ 104,066	$ 106,929	$ 106,929
OTHER CHARGES				
Contributions	$	$ 5,000	$ 5,000	$ 5,000
FIXED ASSETS				
Structures and Improvements				
Ball Diamond Lights	$	$ 10,000	$ 20,000	$ 20,000
Community Building		5,000	158,500	158,500
Total Structures and Improvements	$	$ 15,000	$ 178,500	$ 178,500
Equipment	$ 1,288	$ 3,875	$ 290	$ 290
TOTAL FIXED ASSETS	$ 1,288	$ 18,875	$ 178,790	$ 178,790
TOTAL BALDWIN PARK	$ 102,996	$ 127,941	$ 290,719	$ 290,719
BELLA VISTA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,872	$ 2,300	$ 3,009	$ 3,009
Special departmental expense	1,354	1,835	1,298	1,136
TOTAL BELLA VISTA	$ 3,226	$ 4,135	$ 4,307	$ 4,145
HACIENDA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,180	$ 6,776	$ 7,280	$ 7,280
Special departmental expense	1,098	6,582	7,325	7,325
TOTAL SERVICES AND SUPPLIES	$ 3,278	$ 13,358	$ 14,605	$ 14,605
FIXED ASSETS				
Structures and Improvements				
Hacienda Blvd. Improvements	$	$ 15,017	$ 2,500	$ 2,500
TOTAL HACIENDA	$ 3,278	$ 28,375	$ 17,105	$ 17,105

RECREATION AND PARK DISTRICTS--CONTINUED

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
MONTEBELLO				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 27,055	$ 26,976	$ 28,460	$ 28,460
Special departmental expense	17,676	17,062	18,500	18,082
TOTAL MONTEBELLO	$ 44,731	$ 44,038	$ 46,960	$ 46,542
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,713	$ 1,580	$ 2,722	$ 1,977
Special departmental expense	1,256	825	1,630	930
TOTAL 120TH AND CENTRAL	$ 2,969	$ 2,405	$ 4,352	$ 2,907
TOTAL RECREATION AND PARK DISTRICTS	$ 157,200	$ 206,894	$ 363,443	$ 361,418

COUNTY SERVICE AREA

FUND
County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
COUNTY SERVICE AREA NO. 1				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,114	$ 4,300	$ 4,411	$ 4,411
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 12,354	$	$	$
TOTAL COUNTY SERVICE AREA NO. 1	$ 13,468	$ 4,300	$ 4,411	$ 4,411

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 47,756	$ 50,213	$ 52,580	$ 54,088
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,926	$ 9,016	$ 20,421	$ 18,247
TOTAL ALLIED	$ 55,682	$ 59,229	$ 73,001	$ 72,335
ANETA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 517	$ 224	$ 232	$ 236
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,281	$ 1,315	$ 1,354	$ 1,345
TOTAL ANETA	$ 1,798	$ 1,539	$ 1,586	$ 1,581
CONSOLIDATED (1,2,3,4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 413,872	$ 509,828	$ 561,466	$ 573,770
SERVICES AND SUPPLIES				
Special departmental expense	$ 95,993	$ 89,066	$ 173,390	$ 154,014
FIXED ASSETS				
Land	$	$	$ 90,000	$ 90,000
Structures and improvements	3,433			
Equipment	78,707	59,245	94,195	60,095
TOTAL FIXED ASSETS	$ 82,140	$ 59,245	$ 184,195	$ 150,095
TOTAL CONSOLIDATED	$ 592,005	$ 658,139	$ 919,051	$ 877,879
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,946	$ 10,435	$ 10,930	$ 13,431
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,464	$ 5,693	$ 7,122	$ 6,994
TOTAL DIAMOND BAR	$ 12,410	$ 16,128	$ 18,052	$ 20,425

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
LA HABRA HEIGHTS (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 1,000	$ 2,056	$ 2,626
SERVICES AND SUPPLIES				
Special departmental expense	$ 33	$ 500	$ 1,539	$ 1,530
TOTAL LA HABRA HEIGHTS	$ 33	$ 1,500	$ 3,595	$ 4,156
LECHUZA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 92	$ 2,000	$ 4,876	$ 6,321
SERVICES AND SUPPLIES				
Special departmental expense	$ 4	$ 500	$ 1,424	$ 1,415
TOTAL LECHUZA	$ 96	$ 2,500	$ 6,300	$ 7,736
MALIBU (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 6,700	$ 6,682	$ 8,686
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,819	$ 1,833	$ 2,519	$ 2,510
TOTAL MALIBU	$ 3,819	$ 8,533	$ 9,201	$ 11,196
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,689	$ 8,696	$ 9,205	$ 9,772
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,233	$ 17,956	$ 18,864	$ 18,765
TOTAL MARINA	$ 16,922	$ 26,652	$ 28,069	$ 28,537
TOPANGA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 2,433	$ 5,181	$ 6,516
SERVICES AND SUPPLIES				
Special departmental expense	$ 729	$ 6,136	$ 12,000	$ 11,960
TOTAL TOPANGA	$ 729	$ 8,569	$ 17,181	$ 18,476
TRANCAS (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,029	$ 10,058	$ 9,217	$ 11,804
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,712	$ 2,061	$ 2,330	$ 2,290
TOTAL TRANCAS	$ 8,741	$ 12,119	$ 11,547	$ 14,094
UNIFIED (1,5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 183,955	$ 280,992	$ 304,087	$ 312,121
SERVICES AND SUPPLIES				
Special departmental expense	$ 43,459	$ 45,844	$ 97,137	$ 85,325
TOTAL UNIFIED	$ 227,414	$ 326,836	$ 401,224	$ 397,446

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,102	$ 12,708	$ 13,186	$ 13,341
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,899	$ 1,754	$ 3,535	$ 3,140
TOTAL WEST HOLLYWOOD-SHERMAN	$ 14,001	$ 14,462	$ 16,721	$ 16,481
TOTAL SEWER MAINTENANCE DISTRICTS	$ 933,650	$ 1,136,206	$ 1,505,528	$ 1,470,342

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES: Actual Prior Year 1965-66	EXPENDITURES: Estimated Current Year 1966-67	APPROPRIATIONS: Requested Fiscal Year 1967-68	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 99,509	$ 103,000	$ 112,850	$ 112,850
OTHER CHARGES				
Bond redemption	$ 10,000	$ 10,000	$ 10,000	$ 10,000
Interest on bonds	14,881	14,482	14,082	14,082
TOTAL OTHER CHARGES	$ 24,881	$ 24,482	$ 24,082	$ 24,082
FIXED ASSETS				
Structures and Improvements				
Additions and betterments	$ 3,739	$ 17,000	$	$
Transmission and distribution			25,000	25,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 3,739	$ 17,000	$ 30,000	$ 30,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$ 876	$ 20,000	$ 50,000	$ 50,000
TOTAL NO. 1	$ 129,005	$ 164,482	$ 216,932	$ 216,932
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 478,830	$ 640,000	$ 702,960	$ 702,960
Expenditures applicable to prior years	463			
TOTAL SERVICES AND SUPPLIES	$ 479,293	$ 640,000	$ 702,960	$ 702,960
OTHER CHARGES				
Bond redemptions-General	$ 19,000	$ 19,000	$ 19,000	$ 19,000
Bond redemptions-Annex	1,000	1,000	1,000	1,000
Interest on Bonds-General	12,885	12,176	11,466	11,466
Interest on Bonds-Annex	460	420	380	380
TOTAL OTHER CHARGES	$ 33,345	$ 32,596	$ 31,846	$ 31,846
FIXED ASSETS				
Land	$ 8,031	$ 30,000	$	$

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 4 LANCASTER-Continued				
FIXED ASSETS-Continued				
Structures and Improvements				
Additions and Betterments	$ 180,848	$ 148,000	$	$
Pumping plant			10,000	10,000
Transmission and distribution			30,000	30,000
Service connections and meters			30,000	30,000
Contingent Appropriations				
Structural other than service connections and meters			30,000	30,000
Service connections and meters			5,000	5,000
Total Structures and Improvements	$ 180,848	$ 148,000	$ 105,000	$ 105,000
Expenditures applicable to prior years	$ 380	$	$	$
TOTAL FIXED ASSETS	$ 189,259	$ 178,000	$ 105,000	$ 105,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 150,000	$ 75,000	$ 75,000	$ 75,000
TOTAL NO. 4	$ 851,897	$ 925,596	$ 914,806	$ 914,806
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 60,834	$ 68,000	$ 72,180	$ 72,180
OTHER CHARGES				
Bond redemptions	$ 1,750	$ 1,750	$ 1,750	$ 1,750
Interest on bonds	263	158	53	53
TOTAL OTHER CHARGES	$ 2,013	$ 1,908	$ 1,803	$ 1,803
FIXED ASSETS				
Land	$	$	$ 10,000	$ 10,000
Structures and Improvements				
Additions and Betterments	$ 1,111	$ 1,000	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			3,000	3,000
TOTAL FIXED ASSETS	$ 1,111	$ 1,000	$ 23,000	$ 23,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 25,000	$ 25,000
TOTAL NO. 10	$ 63,958	$ 70,908	$ 121,983	$ 121,983
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 255,709	$ 244,000	$ 264,230	$ 264,230

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 13 LOMITA-Continued				
OTHER CHARGES				
Bond redemptions-General	$ 4,000	$ 1,000	$ 1,000	$ 1,000
Bond redemptions-Narbonne Ranch #2 Annex	16,000	16,000	16,000	16,000
Bond redemptions-240th St. Annex		1,000		
Interest on bonds-General	520	400	370	370
Interest on bonds-Narbonne Ranch #2 Annex	25,380	24,660	23,940	23,940
Interest on bonds-240th St. Annex	950	925	900	900
TOTAL OTHER CHARGES	$ 46,850	$ 43,985	$ 42,210	$ 42,210
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 22,905	$ 25,000	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters			15,000	15,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 22,905	$ 25,000	$ 45,000	$ 45,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 34,286	$ 50,000	$ 75,000	$ 75,000
TOTAL NO. 13	$ 359,750	$ 362,985	$ 426,440	$ 426,440
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 40,070	$ 33,000	$ 42,100	$ 42,100
OTHER CHARGES				
Bond redemptions	$ 3,000	$ 3,000	$ 3,000	$ 3,000
Interest on bonds	1,189	1,032	874	874
TOTAL OTHER CHARGES	$ 4,189	$ 4,032	$ 3,874	$ 3,874
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 672	$	$	$
Transmissions and distributions			7,000	7,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 672	$	$ 12,000	$ 12,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 15,000	$ 15,000
TOTAL NO. 16	$ 44,931	$ 37,032	$ 72,974	$ 72,974

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1965-66	Estimated Current Year 1966-67	Requested Fiscal Year 1967-68	Adopted by Board of Supervisors Fiscal Year 1967-68
No. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17,526	$ 17,000	$ 19,770	$ 19,770
OTHER CHARGES				
Bond redemptions	$ 1,800	$ 1,800	$ 1,800	$ 1,800
Interest on bonds	980	890	800	800
TOTAL OTHER CHARGES	$ 2,780	$ 2,690	$ 2,600	$ 2,600
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 202	$ 2,000	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			1,000	1,000
Contingent Appropriations				
Structural other than service connections and meters			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 202	$ 2,000	$ 12,000	$ 12,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 3,500	$ 3,500
TOTAL NO. 21	$ 20,508	$ 21,690	$ 37,870	$ 37,870
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 146,582	$ 133,000	$ 158,470	$ 158,470
OTHER CHARGES				
Bond redemptions-General	$ 3,000	$ 3,000	$ 3,000	$ 3,000
Bond redemptions-Annex	11,000	11,000	11,000	11,000
Interest on bonds-General	1,818	1,714	1,610	1,610
Interest on bonds-Annex	12,623	12,155	11,688	11,688
TOTAL OTHER CHARGES	$ 28,441	$ 27,869	$ 27,298	$ 27,298
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 10,963	$ 2,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			8,000	8,000
Contingent Appropriations				
Structural other than service connections and meters			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 10,963	$ 2,000	$ 23,000	$ 23,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 14,304	$ 15,000	$ 20,000	$ 20,000
TOTAL NO. 22	$ 200,290	$ 177,869	$ 228,768	$ 228,768

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,145	$ 11,500	$ 15,630	$ 15,630
OTHER CHARGES				
Bond redemptions	$ 7,000	$ 7,000	$ 7,000	$ 7,000
Interest on bonds	11,063	10,748	10,433	10,433
TOTAL OTHER CHARGES	$ 18,063	$ 17,748	$ 17,433	$ 17,433
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,148	$	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			3,000	3,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 2,148	$	$ 23,000	$ 23,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 16,000	$ 16,000
TOTAL NO. 24	$ 30,356	$ 29,248	$ 72,063	$ 72,063
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30,016	$ 33,500	$ 36,150	$ 36,150
OTHER CHARGES				
Bond redemptions	$ 2,000	$ 2,000	$ 2,000	$ 2,000
Interest on bonds	1,285	1,198	1,110	1,110
TOTAL OTHER CHARGES	$ 3,285	$ 3,198	$ 3,110	$ 3,110
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,332	$ 1,000	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			2,000	2,000
TOTAL FIXED ASSETS	$ 1,332	$ 1,000	$ 4,000	$ 4,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 26	$ 34,633	$ 37,698	$ 63,260	$ 63,260
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18,567	$ 18,500	$ 21,650	$ 21,650

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 27 LITTLEROCK-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 371	$ 500	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 371	$ 500	$ 14,000	$ 14,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 7,500	$ 7,500
TOTAL NO. 27	$ 18,938	$ 19,000	$ 43,150	$ 43,150
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 295,740	$ 299,000	$ 348,860	$ 348,860
OTHER CHARGES				
Bond redemption	$ 52,000	$ 71,000	$ 85,000	$ 85,000
Interest on bonds	320,173	334,078	329,669	329,669
TOTAL OTHER CHARGES	$ 372,173	$ 405,078	$ 414,669	$ 414,669
FIXED ASSETS				
Land	$ 30,267	$ 8,000	$	$
Structures and Improvements				
Additions and Betterments	$ 48,575	$ 57,000	$	$
Transmission and distribution			30,000	30,000
Service connections and meters			40,000	40,000
Contingent Appropriations				
Structural other than service connections and meters			40,000	40,000
Service connections and meters			10,000	10,000
Total Structures and Improvements	$ 48,575	$ 57,000	$ 120,000	$ 120,000
TOTAL FIXED ASSETS	$ 78,842	65,000	$ 120,000	$ 120,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land	$ 20,802	$	$	$
Structures and improvements	13,352	100,000	380,000	380,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 34,154	$ 100,000	$ 380,000	$ 380,000
TOTAL NO. 29	$ 780,909	$ 869,078	$ 1,263,529	$ 1,263,529
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 32,471	$ 25,000	$ 32,690	$ 32,690

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 33 SUN VILLAGE-Continued				
OTHER CHARGES				
Bond redemptions	$ 5,000	$ 10,000	$ 10,000	$ 10,000
Interest on bonds	7,875	20,850	20,350	20,350
TOTAL OTHER CHARGES	$ 12,875	$ 30,850	$ 30,350	$ 30,350
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 939	$ 1,000	$	$
Transmission and distribution			6,000	6,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 939	$ 1,000	$ 21,000	$ 21,000
TOTAL NO. 33	$ 46,285	$ 56,850	$ 84,040	$ 84,040
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57,065	$ 62,500	$ 71,630	$ 71,630
OTHER CHARGES				
Bond redemptions	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	14,288	14,243	14,198	14,198
TOTAL OTHER CHARGES	$ 15,288	$ 15,243	$ 15,198	$ 15,198
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 15,069	$ 5,000	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 15,069	$ 5,000	$ 32,000	$ 32,000
TOTAL NO. 34	$ 87,422	$ 82,743	$ 118,828	$ 118,828
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,554	$ 12,000	$ 16,740	$ 16,740
OTHER CHARGES				
Bond redemptions	$ 6,000	$ 6,000	$ 11,000	$ 11,000
Interest on bonds	22,955	34,973	42,640	42,640
TOTAL OTHER CHARGES	$ 28,955	$ 40,973	$ 53,640	$ 53,640
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$	$ 2,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			15,000	15,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 35 NORTHEAST LOS ANGELES COUNTY-Continued				
FIXED ASSETS-Continued				
Structures and Improvements-Continued				
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$	$ 2,000	$ 45,000	$ 45,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 10,000	$ 10,000
TOTAL NO. 35	$ 32,509	$ 54,973	$ 125,380	$ 125,380
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29,153	$ 24,600	$ 33,900	$ 33,900
OTHER CHARGES				
Bond redemptions	$ 3,000	$ 3,000	$ 3,000	$ 3,000
Interest on bonds	10,095	10,133	9,985	9,985
TOTAL OTHER CHARGES	$ 13,095	$ 13,133	$ 12,985	$ 12,985
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 31,491	$ 8,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			10,000	10,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 31,491	$ 8,000	$ 40,000	$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 4,000	$ 4,000
TOTAL NO. 36	$ 73,739	$ 45,733	$ 90,885	$ 90,885
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 185	$ 200	$ 8,360	$ 8,360
OTHER CHARGES				
Interest on bonds	$	$	$ 12,000	$ 12,000
FIXED ASSETS				
Land	$	$	$ 6,000	$ 6,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1965-66	EXPENDITURES Estimated Current Year 1966-67	APPROPRIATIONS Requested Fiscal Year 1967-68	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1967-68
NO. 37 ACTON-Continued				
FIXED ASSETS-Continued				
Structures and Improvements				
Additions and Betterments	$	$	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			5,000	5,000
Total Structures and Improvements	$	$	$ 30,000	$ 30,000
TOTAL FIXED ASSETS	$	$	$ 36,000	$ 36,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 50,000	$ 50,000
TOTAL NO. 37	$ 185	$ 200	$ 106,360	$ 106,360
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,530	$ 7,000	$ 22,460	$ 22,460
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments	$ 6,469	$ 7,000	$	$
Service connections and meters			60,000	60,000
Contingent Appropriations				
Structural other than service connections and meters			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSET FUND	$ 6,469	$ 7,000	$ 70,000	$ 70,000
TOTAL MARINA DEL REY WATER SYSTEM	$ 12,999	$ 14,000	$ 92,460	$ 92,460
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 279,548	$ 300,000	$ 331,500	$ 331,500
FIXED ASSETS				
Equipment	$ 59,913	$ 51,770	$ 56,670	$ 56,670
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 339,461	$ 351,770	$ 388,170	$ 388,170
Less contributions from and charges to districts	344,557	351,770	388,170	388,170
TOTAL WATERWORKS DISTRICTS JOINT FUND-NET	$ 5,096*	$	$	$
TOTAL WATERWORKS DISTRICTS	$ 2,783,218	$ 2,970,085	$ 4,079,728	$ 4,079,728

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance	$ 13,530	$ 40,225	$	$	$	$ 53,755
Fire Protection	13,769,885	4,638,274	59,251	1,743,479		20,210,889
Flood Control		25,735,721	34,616,204	27,941,603	4,862,063	83,431,465
Garbage Disposal		1,113,263				1,113,263
Area Wide Landscape Maintenance		15,609				15,609
Local Landscape Maintenance		17,217				17,217
Lighting		2,092,053				2,092,053
Lighting Maintenance		1,800,316				1,800,316
Recreation and Park		175,128	5,000	181,290		361,418
Service Areas		4,411				4,411
Sewer Maintenance	1,012,712	307,535		150,095		1,470,342
Waterworks		1,980,630	693,098	1,406,000		4,079,728
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$ 14,796,127	$ 37,920,382	$ 35,373,553	$ 31,422,467	$ 4,862,063	$ 114,650,466
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						1,523,344
TOTAL EXPENDITURE REQUIREMENTS						$116,173,810
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						15,171,167
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency						2,828,335
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$134,173,312

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1967	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1	$ 1,635	$ 1,635	$ 1,875	$ 1,875
No. 4	1,415	1,415	1,585	1,585
No. 5	400	400	420	420
No. 6	411	411	435	435
No. 7	1,110	1,110	1,055	1,055
No. 10	1,020	1,020	1,010	1,010
No. 11	355	355	355	355
No. 12	300	300	370	370
No. 14	15,000	15,000	15,260	15,260
Total Drainage Maintenance Districts	$ 21,646	$ 21,646	$ 22,365	$ 22,365
Fire Protection Districts				
Altadena	$ 163,937	$ 163,937	$ 172,472	$ 172,472
Consolidated	3,476,477	3,476,477	4,030,554	4,030,554
Dominguez	53,646	53,646	58,178	58,178
East Los Angeles	111,791	111,791	119,911	119,911
Lancaster	100,159	100,159	108,064	108,064
Palmdale	54,325	54,325	58,738	58,738
Universal City	65,571	65,571	70,629	70,629
Total Fire Protection Districts	$ 4,025,906	$ 4,025,906	$ 4,618,546	$ 4,618,546
Flood Control District				
General	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000
Debt Service (Storm Drain No. 1 Bonds)	1,615,152	1,615,152	1,513,071	1,513,071
Debt Service (Storm Drain No. 2 Bonds)	2,864,140	2,864,140	2,802,472	2,802,472
Debt Service (Storm Drain No. 3 Bonds)	1,167,716	1,167,716	1,699,925	1,699,925
D.I.D. General	200,000	200,000	200,000	200,000
Total Flood Control District	$ 7,597,008	$ 7,597,008	$ 7,965,468	$ 7,965,468
Garbage Disposal Districts				
Athens-Woodcrest-Olivita	$ 41,230	$ 41,230	$ 42,610	$ 42,610
Belvedere	188,555	188,555	176,730	176,730
Clifton Heights	2,980	2,980	3,700	3,700
Firestone	107,740	107,740	106,135	106,135
Malibu	19,330	19,330	20,705	20,705
Mesa Heights	30,015	30,015	29,525	29,525
Walnut Park	14,625	14,625	14,730	14,730
West Hollywood-Sherman	60,720	60,720	59,795	59,795
Total Garbage Disposal Districts	$ 465,195	$ 465,195	$ 453,930	$ 453,930
Area Wide Landscape Maintenance Districts				
No. 1	$	$	$ 1,437	$ 1,437
No. 11			1,079	1,079
Total Area Wide Landscape Maintenance Districts	$	$	$ 2,516	$ 2,516
Local Landscape Maintenance Districts				
No. 2	$	$	$ 1,436	$ 1,436
No. 12			1,999	1,999
Total Local Landscape Maintenance Districts	$	$	$ 3,435	$ 3,435

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1967	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts				
Altadena	$ 13,210	$ 13,210	$ 20,157	$ 20,157
American Manor	1,540	1,540	1,540	1,540
Angeles Vista	5,805	5,805	5,881	5,881
Athens	31,226	31,226	29,507	29,507
Baldwin Park	688	688	748	748
Bell	20,443	20,443	20,274	20,274
Bell Gardens	20,763	20,763	20,920	20,920
Belvedere	18,642	18,642	19,431	19,431
Berendo	567	567	567	567
Broadland	677	677	677	677
California	4,386	4,386	4,386	4,386
City Terrace	11,293	11,293	11,603	11,603
Colima	1,852	1,852	1,852	1,852
Crenshaw	22,000	22,000	23,678	23,678
Denley	1,107	1,107	1,127	1,127
Dittmar	654	654	664	664
Dolores	10,704	10,704	11,337	11,337
Esther	731	731	731	731
Flynn	581	581	581	581
Foster	6,723	6,723	4,226	4,226
Foxdale	4,883	4,883	5,083	5,083
Garo	18,772	18,772	23,464	23,464
Garvey	15,988	15,988	5,490	5,490
Greenhedge	915	915	915	915
Greenleaf	2,337	2,337	2,307	2,307
Greer	390	390	390	390
Haskins	726	726	726	726
Imperial Crest	358	358	358	358
Industrial	3,033	3,033	3,033	3,033
Javelin			416	416
Kagel Canyon	622	622	635	635
Kern	38,034	38,034	46,208	46,208
La Canada	3,356	3,356	3,750	3,750
La Crescenta	1,683	1,683	1,683	1,683
Lake Marie	14,835	14,835	14,821	14,821
Lakewood	348	348	348	348
Lancaster	38,913	38,913	40,998	40,998
Lancaster Heights	274	274	274	274
Lawndale	28,020	28,020	27,923	27,923
Layton Vista	1,502	1,502	1,506	1,506
Lomita	16,100	16,100	16,811	16,811
Longden	28,175	28,175	35,494	35,494
Los Nietos	2,229	2,229	2,265	2,265
Lucile	607	607	607	607
Manhattan	1,141	1,141	1,156	1,156
Maxson	76	76		
Midcrest	4,069	4,069	4,088	4,088
Mines	8,750	8,750	9,116	9,116
Montrose	4,511	4,511	4,511	4,511
Nestor	1,262	1,262	1,262	1,262
Newgate	2,068	2,068	2,068	2,068
Newhall	15,387	15,387	15,028	15,028
Palmdale	11,305	11,305	12,361	12,361
Piedmont	13,027	13,027	13,989	13,989
Poppyfields	2,194	2,194	2,402	2,402
Potrero	609	609	747	747
Redondo	531	531	512	512
Riverside	150	150	150	150
Rosemead	1,064	1,064	1,046	1,046
San Dimas	181	181	181	181

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1967	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts-Continued				
Sativa	5,798	5,798	5,867	5,867
Sepulveda	2,425	2,425	2,425	2,425
Slack	1,995	1,995	73	73
Stephenson-Laguna	68,947	68,947	78,564	78,564
Sunnybrook	2,732	2,732	3,195	3,195
Trumball	366	366	366	366
Val Verde	917	917	918	918
Walnut	1,007	1,007	1,013	1,013
West Hollywood	20,081	20,081	22,869	22,869
West Knoll	6,821	6,821	6,934	6,934
West Whittier	778	778	778	778
Willowbrook	8,982	8,982	10,083	10,083
Total Lighting Districts	$ 582,866	$ 582,866	$ 617,094	$ 617,094
Lighting Maintenance Districts				
No. 411	$ 375	$ 375	$ 419	$ 419
No. 540	6,281	6,281	6,853	6,853
No. 588	4,450	4,450	4,908	4,908
No. 669	1,081	1,081	1,162	1,162
No. 691	136	136	118	118
No. 760	427	427	336	336
No. 865	1,238	1,238	1,331	1,331
No. 941	10,971	10,971	14,360	14,360
No. 1007	9,923	9,923	10,855	10,855
No. 1395	2,585	2,585	2,871	2,871
No. 1396	790	790	790	790
No. 1400	9,158	9,158	9,158	9,158
No. 1456	45,062	45,062	22,752	22,752
No. 1472	348	348	348	348
No. 1517	1,583	1,583	1,583	1,583
No. 1560	1,427	1,427	1,427	1,427
No. 1565	3,029	3,029	3,369	3,369
No. 1575	316	316	351	351
No. 1600	439	439	439	439
No. 1608	2,340	2,340	2,206	2,206
No. 1613	7,120	7,120	7,186	7,186
No. 1616	3,616	3,616	3,652	3,652
No. 1620	201	201	201	201
No. 1625	1,169	1,169	1,169	1,169
No. 1633	1,537	1,537	1,629	1,629
No. 1660	1,444	1,444	1,602	1,602
No. 1670	9,463	9,463	9,587	9,587
No. 1676	9,369	9,369	9,672	9,672
No. 1686	323	323	323	323
No. 1687	6,295	6,295	8,086	8,086
No. 1696	659	659	659	659
No. 1697	20,259	20,259	23,866	23,866
No. 1720	439	439	439	439
No. 1741	11,525	11,525	12,042	12,042
No. 1744	44,949	44,949	46,001	46,001
No. 1759	1,646	1,646	1,646	1,646
No. 1766	741	741	741	741
No. 1770	14,440	14,440	16,930	16,930
No. 1847	2,658	2,658	2,904	2,904
No. 1864	1,610	1,610	1,610	1,610
No. 1865	27,808	27,808	30,675	30,675
No. 1866	14,573	14,573	16,580	16,580
No. 1867	12,168	12,168	21,204	21,204
No. 1868	714	714	714	714
No. 1940	370	370	371	371

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1967	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 1956	1,178	1,178	1,897	1,897
No. 1960	4,194	4,194	5,106	5,106
No. 2243	222	222	247	247
No. 2255	357	357	391	391
No. 2261	373	373	414	414
No. 2266	357	357		
No. 2274	110	110	122	122
No. 2301	83	83	92	92
No. 2310	121	121	135	135
No. 2311	204	204	226	226
No. 2321	99	99	110	110
No. 2328	316	316	349	349
No. 2345	145	145	160	160
No. 2353	44	44	49	49
No. 2379			257	257
No. 2387			63	63
No. 2421			226	226
No. 10000	248	248	273	273
No. 10001	241	241	91	91
No. 10002	165	165	181	181
No. 10003	705	705	776	776
No. 10005	195	195	195	195
No. 10006	15,430	15,430	17,296	17,296
No. 10007	1,116	1,116	1,113	1,113
No. 10008	301	301	301	301
No. 10010	744	744	531	531
No. 10011	57,062	57,062	54,368	54,368
No. 10012	244	244	270	270
No. 10013	1,867	1,867	1,885	1,885
No. 10014	803	803	803	803
No. 10015	334	334	370	370
No. 10016	486	486	548	548
No. 10017	1,305	1,305	314	314
No. 10018	504	504	519	519
No. 10022	15,599	15,599	16,616	16,616
No. 10023	3,076	3,076	2,595	2,595
No. 10024	66	66	74	74
No. 10025	77	77	85	85
No. 10026	536	536	593	593
No. 10027	917	917	1,698	1,698
No. 10028	3,393	3,393	3,743	3,743
No. 10030	653	653	641	641
No. 10032	10,142	10,142	16,289	16,289
No. 10033	2,451	2,451	2,602	2,602
No. 10034	7,312	7,312	7,914	7,914
No. 10035	1,202	1,202	1,202	1,202
No. 10036	340	340	340	340
No. 10037	49	49	49	49
No. 10038	115	115	115	115
No. 10040			146	146
No. 10041			110	110
No. 10042			2,214	2,214
No. 10043			360	360
No. 10045-Zone A			29,152	29,152
Total Lighting Maintenance Districts	$ 432,536	$ 432,536	$ 481,341	$ 481,341

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1967	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Recreation and Park Districts				
Baldwin Park	$ 22,172	$ 22,172	$ 25,869	$ 25,869
Bella Vista	747	747	767	767
Hacienda	2,240	2,240	293	293
Montebello	8,758	8,758	8,992	8,992
120th and Central	669	669	860	860
Total Recreation and Park Districts	$ 34,586	$ 34,586	$ 36,781	$ 36,781
Service Area				
Area No. 1	$ 424	$ 424	$ 303	$ 303
Sewer Maintenance Districts				
Allied	$ 23,200	$ 23,200	$ 29,400	$ 29,400
Allied-Accumulative Reserve	3,000		1,000	4,000
Aneta	110	110	130	130
Consolidated	234,000	234,000	276,200	276,200
Consolidated-Accumulative Reserve	50,000		10,000	60,000
Diamond Bar	5,700	5,700	7,000	7,000
Diamond Bar-Accumulative Reserve	1,000		500	1,500
La Habra Heights	1,000	1,000	1,500	1,500
Lechuza	2,500	2,500	2,600	2,600
Malibu	3,500	3,500	3,800	3,800
Marina	8,500	8,500	9,700	9,700
Marina-Accumulative Reserve	8,000		2,000	10,000
Topanga	1,600	1,600	7,100	7,100
Trancas	3,000	3,000	3,900	3,900
Trancas-Accumulative Reserve	900		900	1,800
Unified	127,000	127,000	162,300	162,300
Unified-Accumulative Reserve	23,000		2,000	25,000
West Hollywood-Sherman	4,450	4,450	6,650	6,650
West Hollywood-Sherman Accumulative Reserve	5,750		250	6,000
Total Sewer Maintenance Districts	$ 506,210	$ 414,560	$ 526,930	$ 618,580
Waterworks Districts				
No. 1 General	$ 2,000	$ 2,000	$ 2,000	$ 2,000
No. 1 Debt Service	14,094	14,094	14,895	14,895
No. 4 General	5,000	5,000	5,000	5,000
No. 4 Debt Service (General)	24,910	24,910	24,556	24,556
No. 4 Debt Service (Annex)	1,200	1,200	1,180	1,180
No. 10 General	1,000	1,000	2,000	2,000
No. 10 Debt Service	1,803	1,803		
No. 13 General	2,000	2,000	3,000	3,000
No. 13 Debt Service (General)	185	185	670	670
No. 13 Debt Service (Annex No. 1)	28,150	28,150	27,790	27,790
No. 13 Debt Service (Annex No. 2)	950	950	1,450	1,450
No. 16 General	1,000	1,000	1,000	1,000
No. 16 Debt Service	3,477	3,477	3,398	3,398
No. 21 General	1,000	1,000	1,000	1,000
No. 21 Debt Service	1,000	1,000	955	955
No. 22 General	2,000	2,000	3,000	3,000
No. 22 Debt Service (General)	2,823	2,823	2,771	2,771
No. 22 Debt Service (Annex)	5,844	5,844	5,610	5,610
No. 24 General	1,000	1,000	1,000	1,000
No. 24 Debt Service	12,296	12,296	12,139	12,139
No. 26 General	1,000	1,000	1,000	1,000
No. 26 Debt Service	1,555	1,555	1,512	1,512
No. 27 General	1,000	1,000	1,000	1,000

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1967	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Waterworks Districts-Continued				
No. 29 General	4,000	4,000	5,000	5,000
No. 29 Debt Service	241,088	241,088	252,745	252,745
No. 33 General	1,000	1,000	1,000	1,000
No. 33 Debt Service	10,176	10,176	9,925	9,925
No. 34 General	1,000	1,000	1,000	1,000
No. 34 Debt Service	8,110	8,110	10,088	10,088
No. 35 General	1,000	1,000	1,000	1,000
No. 35 Debt Service	28,496	28,496	21,054	21,054
No. 36 General	1,000	1,000	1,000	1,000
No. 36 Debt Service	5,493	5,493	9,720	9,720
No. 37 General	1,000	1,000	1,000	1,000
No. 37 Debt Service	16,000	16,000	12,000	12,000
Total Waterworks Districts	$ 433,650	$ 433,650	$ 442,458	$ 442,458
GRAND TOTAL	$ 14,100,027	$ 14,008,377	$ 15,171,167	$ 15,262,817

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4- Capital Fund	$179,000,000	$179,000,000	$	$	$
Various Completed Projects				174,774,973	
1019 Hollydale A Drain			12		
1112 Kelvin Channel			13,704	3,053	
1132 Sea Side Drain			2,996		
1500 Right of Way Acquisition Account			3,753,261	3,794,081	
1800 Contingency Account			683,607		
Total				$178,572,107	$
1958 Bond Issue No. 5- Capital Fund	225,000,000	210,000,000			
Various Completed Projects				$ 98,661,639	$
1401 Alhambra			31,113	8,160	
1411 North Beverly Hills			1,155,750	1,122,125	
1418 North Burbank			780,000	753,931	
1426 Dairy Valley			4,985	3,486	
1430 El Monte			343,200	248,651	
1433 North Central Glendale			21,038		
1434 North East Glendale			824,700	742,349	
1435 Central Glendale			674,530	553,977	
1436 North Glendale			918		
1437 South Central Glendale			382,100	366,196	
1438 Glendora			994		
1440 Hermosa Beach			9,871	1,440	
1442 Industry			5,737	280	
1443 North Inglewood			271,269	260,989	
1450 Long Beach Alamitos Bay			2,567		
1451 Long Beach-West Long Beach			161,613		
1453 Long Beach-Los Altos			1,161,700	319,000	
1454 Long Beach-El Dorado			14,919		
1455 Long Beach-Airport			151,461		
1456 Long Beach-37th Street			941,900	408,004	
1457 Long Beach-Bixby Knolls			755,000	580,517	
1458 North Long Beach			1,275,000	1,129,170	
1460 Los Angeles City-Hall Haven Avenue			13,683	777	
1461 Los Angeles City-Sutter Avenue			1,346,345	670,611	
1462 Los Angeles City-Tujunga Avenue			306,755	583	
1463 Los Angeles City-Hartsook Street			2,942		
1464 Los Angeles City-Fryman Road			1,326,000	1,113,374	
1465 Los Angeles City-Stansbury Avenue			14,072		
1467 Los Angeles City-Saticoy Street			19,344	331	
1468 Los Angeles City-Sepulveda Blvd			24,492		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5- Capital Fund-Continued					
1469 Los Angeles City-Woodley Avenue			2,704,000	2,433,925	
1470 Los Angeles City-Hayhurst Avenue			106,618		
1471 Los Angeles City-Granada Hills			5,856		
1472 Los Angeles City-Louise Avenue			40,156		
1473 Los Angeles City-White Oak Avenue			17,051		
1474 Los Angeles City Lindley Avenue			36,681		
1475 Los Angeles City-Tarzana			29,284	599	
1476 Tampa Avenue "A"			7,821		
1477 Winnetka			10,036		
1478 Canoga Avenue			12,723	10,000	
1479 Eagle Rock Blvd			22,010		
1480 Fletcher Drive			1,442		
1481 Echo Park Avenue			701		
1482 14th Street			3,546,400	3,039,862	
1484 Menlo Avenue			2,564		
1485 39th Street			14,504		
1486 42nd Street			11,533		
1488 Van Ness Avenue			1,560,000	1,384,794	
1489 Vermont Avenue			176,195	38,476	
1490 113th Street			6,755		
1492 Highland Avenue			2,340,000	1,594,705	
1493 La Cienega Blvd			2,885,615	2,832,574	
1494 Curson Avenue			811,200	722,713	
1495 Coldwater Canyon Drive			1,690		
1496 Franklin Canyon			80,205	78,440	
1497 Brown Canyon			2,183,950	1,414,022	
1498 Veteran Avenue			8,880	463	
1499 Barrington Avenue			1,508,000	1,460,112	
1500 Temescal Canyon			785,200		
1501 Pulga Canyon			1,182,317		
1502 Overland Avenue			9,953		
1503 Mar Vista			929		
1504 Moore Street			43,862		
1505 Alla Road			26,502	169	
1506 Walgrove Avenue			11,037		
1507 Electric Avenue			1,606,172	1,790,836	
1508 Kentwood Avenue			32,235		
1509 228th Street			23,616		
1510 Frampton Avenue			39,293		
1511 Summerland Avenue			11,700		
1512 West San Pedro			3,390,400	3,299,958	
1513 Pershing Drive			800,300	751,449	
1516 San Dimas			190		
1518 East Branch Big Dalton Wash			519,797	35,254*	
1520 Northwest Claremont			2,072		
1522 North El Monte			21,743	412	
1523 East Pasadena			609,400	653,459	
1524 Rosemead			1,050,400	891,424	
1525 East Temple City			40,116	5,599	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5- Capital Fund-Continued					
1526 Indian Summer Avenue			21,939		
1528 Bassett			15,638		
1529 Potrero Grande			1,199,100	1,404,498	
1530 Los Nietos			35,068		
1533 Artesia			11,318		
1534 Lennox			1,143		
1535 Lawndale			16,771		
1536 East Lawndale			1,926		
1537 North Gardena			112		
1538 Cudahy			2,654		
1540 South Torrance			910,000	855,280	
1543 East Lynwood			717,600	687,737	
1544 East Altadena			644,800	888,051	
1545 La Canada			1,599		
1546 Compton Avenue			559		
1547 Playa Del Rey			279,800	101,176	
1552 Manhattan Beach			911,100	889,876	
1555 Montebello			2,107	1,833	
1556 Monterey Park			994,320	1,172,079	
1557 Norwalk			6,923		
1558 Palos Verdes Estates			329,331	391,218	
1559 Paramount			4,932		
1561 Central Pasadena			17,989	284	
1562 Colorado Street			472,200	971,842	
1563 Linda Vista Avenue			451,400	513,165	
1564 Arden Road			456,600	256,162	
1565 Pico Rivera			9,843		
1569 Redondo Beach			24,395	10	
1570 Rolling Hills			83,328	84,319	
1573 San Gabriel			6,007		
1574 San Marino			499,200	380,698	
1576 Southeast Santa Monica			25,585		
1577 Wilshire Blvd			861,078	845,268	
1578 Santa Monica			754,000	834,729	
1579 Sierra Madre			5,131		
1580 Signal Hill			358,800	251,215	
1582 South Gate-Central South Gate			43,900	39,349	
1584 Torrance-Walteria Lake			1,269,310	1,264,433	
1588 Vernon			920,400	1,082,310	
1589 West Covina			1,154,400	136,923	
1601 Alhambra Drain			186,297		
1602 Arcadia Drain			158,043	48,589	
1603 Axusa Drain			58,377		
1604 Baldwin Park Drain			313,453	231,234	
1605 Bell Drain			46,941		
1606 Bellflower Drain			248,795	188,278	
1609 Burbank Drain			863,289	513,532	
1610 Claremont Drain			35,264		
1611 Compton Drain			239,000		
1612 Covina Drain			85,411		
1613 Culver City Drain			169,585	164,065	
1615 Downey Drain			335,212	333,521	
1616 Central Duarte			44,448		
1617 El Monte Drain			66,283	107,791	
1618 El Segundo Drain			97,360	95,670	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5- Capital Fund-Continued					
1619 Gardena Drain.....			113,616	98,460	
1620 Glendale Drain.....			475,459		
1622 Hawthorne Drain.....			151,898	91,955	
1623 Hermosa Beach Drain.....			45,678	10,347	
1624 Huntington Park Drain.....			105,154	103,759	
1625 Industry Drain.....			208,596	206,857	
1626 Inglewood Drain.....			203,703	6,628	
1628 Lakewood Drain.....			405,921	267,716	
1629 La Puente Drain.....			51,003	40,730	
1630 La Verne Drain.....			15,502		
1635 108th Street Drain.....			1,012,584		
1637 Canyon Drive Drain.....			863,384	561,757	
1638 Sherman Grove Avenue Drain.			526,174		
1639 Northridge Drain.....			698,567		
1642 Denker Avenue Drain.....			1,058,992		
1644 Laurel Canyon Blvd. Drain..			682,208		
1646 Dumont Street Drain.....			456,720	294,257	
1648 Washington Blvd. Drain.....			1,862,966		
1650 Beverly Blvd.....			203,144		
1651 Cabrito Road.....			390,309		
1652 Corbin Channel Drain.....			97,100		
1653 Queensland Street Drain....			315,590		
1654 Marengo Street.....			220,536		
1658 Vanalden Avenue Drain.....			409,552	390,263	
1659 Venice Blvd. Drain.....			43,125		
1660 Medford Street.....			336,811		
1661 Brighton Avenue Drain.....			305,129	242,513	
1665 Boyle Avenue.....			226,873		
1666 Saticoy Street Extension Drain.....			942,557	461	
1668 Avenue 63.....			288,376		
1671 Workman Street.....			409,475		
1672 Hubbard Street Drain.....			191,626		
1674 Santa Ynez Canyon Drain....			1,854,479		
1676 Atlantic Avenue Drain.....			296,023	265,215	
1677 Baldwin Hills Drain.....			327,284		
1679 Olympiad Drive Drain.....			264,454		
1680 Mullen Avenue Drain.....			83,782		
1682 Hawthorne Avenue Drain.....			154,505	235,962	
1687 Walnut Street Drain.....			157,475		
1688 Narbonne Avenue Drain.....			136,845		
1689 Carson Street Drain.....			546,365	362,148	
1691 Belshire Avenue Drain.....			174,625	135,012	
1692 Norwalk Blvd. Drain.....			172,079		
1693 Gunn Avenue Drain.....			109,913	125,524	
1696 Washington Blvd. Drain.....			304,921	241,277	
1697 Slauson Avenue Drain.....			299,355	174,686	
1699 Florence Avenue Drain.....			80,073	1,938	
1700 Wakeman Avenue Drain.....			120,064	106,460	
1701 Rush Street Drain.....			16,900		
1704 Hacienda Creek Drain.....			414,977	322,934	
1709 Myrtle Avenue Drain.....			330,645		
1711 Oakwood Avenue Drain.....			342,715	330,063	
1712 Newhall Drain.....			528,382		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5- Capital Fund-Continued					
1717 Lynwood			96,152	95,338	
1718 Manhattan Beach Drain			89,714	55,464	
1719 Maywood Drain			38,071	37,593	
1720 Monrovia Drain			175,266	88,910	
1721 Montebello Drain			103,533	102,023	
1722 Monterey Park Drain			97,082		
1723 Norwalk Drain			236,148	216,544	
1724 Palos Verdes Drain			33,712		
1725 Paramount Drain			87,867	71,824	
1726 Pasadena Drain			599,918		
1727 Pico Rivera Drain			125,710	125,805	
1728 Pomona Drain			340,628	337,991	
1729 Redondo Beach Drain			222,440	216,266	
1731 Rolling Hills Estates Drain			49,360	49,670	
1732 San Fernando Drain			45,384		
1734 San Marino Drain			140,487		
1735 Santa Fe Springs Drain			91,216		
1736 Santa Monica Drain			300,158	33,582	
1737 Sierra Madre Drain			31,252	30,872	
1738 Signal Hill			65,321		
1739 Central South Gate Drain			172,458	170,730	
1740 South Pasadena Drain			209,565	165,001	
1741 Torrance Drain			326,366		
1742 Vernon Drain			112,403		
1743 West Covina Drain			142,422		
1744 Whittier Drain			82,000		
1800 Contingency Account			5,619,669		
1801 Assumed Price Increase			5,415,822		
1900 Engineering, Overhead and Incidental Expense			34,665,823	31,542,866	
2000 Right of Way Acquisition Account			5,375,775	4,077,773	
Total				$186,084,636	$
1964 Bond Issue No. 6- Capital Fund	275,000,000	70,050,000		$	$
1601 Alhambra			199,700		
1602 Arcadia			261,600		
1604 Baldwin Park			11,000	8,025*	
1605 Bell			61,700		
1606 Bellflower			65,300	43,384	
1609 Burbank			93,400		
1612 Covina			20,300		
1613 Culver City			92,000	82,502	
1615 Downey			165,800	126,260	
1617 El Monte			21,700	25,195	
1618 El Segundo			65,500	2,271	
1620 Glendale			169,000		
1622 Hawthorne			41,100		
1623 Hermosa Beach			68,400		
1624 Huntington Park			157,800	147,323	
1625 Industry			159,100	106,520	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Capital Fund-Continued					
1626 Inglewood			59,900	144	
1629 La Puente			64,800	275	
1630 La Verne			18,200		
1645 Sepulveda Blvd. Extension "B"			158,300		
1649 Pacific Avenue			142,500		
1652 Corbin Channel			745,200		
1656 Melrose Avenue			126,700		
1657 Van Owen Street			570,000		
1662 Plummer Street			527,800		
1663 Tampa Avenue "B"			570,000		
1669 Pierce Street			343,100		
1673 Avenue 64			496,100		
1675 Mandeville Canyon			607,000		
1681 Prairie Avenue			112,190	108,391	
1690 Panama Avenue			392,900		
1694 Mills Avenue			114,300		
1701 Rush Street			622,300		
1702 Durfee Avenue			273,400		
1703 Turnbull Canyon Road			396,000	15,800	
1705 Charlotte Avenue			314,300	11,160	
1706 Jeffries Avenue			109,000	80,617	
1707 Hemlock Street			115,300		
1710 Ventura Street			110,000		
1717 Lynwood			114,700	86,166	
1718 Manhattan Beach			112,900	255	
1719 Maywood			50,900	52,920	
1721 Montebello			52,100	48,853	
1722 Monterey Park			138,000		
1724 Palos Verdes Estates			24,000		
1725 Paramount			61,100	36,110	
1726 Pasadena			269,700		
1727 Pico Rivera			141,800	129,984	
1729 Redondo			39,500	39,187	
1732 San Fernando			58,100		
1736 Santa Monica			75,900		
1739 Central South Gate			192,300	174,357	
1742 Vernon			137,900		
1743 West Covina			220,899	60,771*	
1800 Contingency Account			9,000,000		
1801 Assumed Price Increase Account			27,000,000		
1900 Engineering, Overhead and Incidental Expense			38,000,000	8,033,149	
2000 Right of Way Acquisition Account			7,000,000	1,080,333	
11101			8,865,000		
11102			12,536,000		
11103			2,100,000		
11104			2,750,000		
11105			6,000,000		
11106			1,502,000	462,889	
11107			658,000	623,082	
11108			550,700	429,852	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Capital Fund-Continued					
11109			7,600,000		
11110			1,719,700		
11111			1,657,000		
11113			723,900	237,042	
11114			840,000	250,200	
11115			804,000	834,841	
11117			475,000		
11118			693,000	453,476	
11119			527,000		
11120			800,000	747,392	
11121			350,000	48,968	
11122			360,000		
11123			542,300	364,000*	
11201			683,100		
11202			1,071,300		
11203			443,500		
11204			285,700		
11205			129,600		
11206			1,689,400	1,099,130	
11207			1,052,800		
11208			574,000		
11209			194,500		
11210			463,000	38,074	
11211			444,400		
11212			474,900		
11213			485,100		
11214			678,800		
11215			533,000		
11216			544,700		
11217			397,400		
11218			657,600		
11219			882,500		
11220			627,900		
11221			637,000		
11222			460,000	442,604	
11223			71,400		
11224			366,700		
11225			934,200		
11226			273,700		
11227			633,600		
11228			436,300		
11229			252,700	76,030	
11230			223,700		
11231			106,300		
11232			1,057,800		
11301 Alhambra			720,000		
11302			389,700		
11401 Arcadia			554,000		
11402			561,000		
11501 Artesia			228,450	24,815	
11601 Azusa			472,000		
11701 Baldwin Park			1,035,000		
11801 Bell			299,100		
11901 Bellflower			486,900		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Capital Fund-Continued					
11902			269,600	266,407	
11903			112,400	101,324	
12001 Bell Gardens			463,500	311,654	
12101 Beverly Hills			392,500		
12102			461,000		
12103			446,500		
12201 Broadbury			134,800		
12301 Burbank			528,000		
12302			476,100		
12303			636,600		
12304			899,800		
12401 Claremont			387,300		
12501 Commerce			910,600	87,886	
12601 Compton			561,000		
12602			589,600		
12701 Covina			562,700	27,600	
12801 Cudahy			205,000		
12901 Culver City			935,500	825,975	
13001 Dairy Valley			130,100		
13101 Downey			446,662	437,180	
13102			654,200	654,374	
13103			660,800		
13201 Duarte			379,700		
13301 El Monte			857,490	500,452	
13401 El Segundo			1,002,500		
13402			506,800		
13501 Gardena			788,600	664,412	
13601 Glendale			1,152,600	401,290	
13602			677,200		
13603			905,500		
13701 Glendora			520,500	232	
13901 Hawthorne			929,500	339,905	
14001 Hermosa Beach			275,500	96,021	
14101 Hidden Hills			160,000	134,200	
14201 Huntington Park			497,500	536,186	
14301 Industry			207,400	58,254	
14401 Inglewood			1,274,400		
14402			545,700	185,329	
14501 Irwindale			250,000	271,995	
14601 Lakewood			633,100		
14602			660,800		
14701 La Mirada			504,700		
14801 La Puente			413,600		
14901 La Verne			126,700	5,000	
15001 Lawndale			382,900	330,741	
15101 Long Beach			1,004,900		
15102			1,365,700	166,089	
15103			1,087,300	39,905	
15104			729,800		
15105			453,300		
15106			667,600		
15107			495,800		
15108			861,500		
15109			731,000		
15201 Los Angeles			1,876,000		
15202			2,781,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Capital Fund-Continued					
15203			1,349,000		
15204			2,958,000		
15205			385,000		
15206			1,757,000		
15207			415,000		
15208			637,000		
15209			784,000		
15210			527,000		
15211			871,000		
15212			898,000		
15213			829,000		
15214			1,376,000		
15215			989,000		
15216			1,046,000		
15217			1,547,000		
15218			995,000		
15219			3,188,000		
15220			1,568,000		
15221			321,500	48,395	
15222			414,000		
15223			362,000	7,250	
15224			523,000		
15225			1,168,000		
15226			982,000		
15227			740,000		
15228			462,000		
15229			2,209,000		
15230			321,000		
15231			594,000		
15232			770,000		
15233			606,000		
15234			8,025,200		
15235			400,000		
15236			1,134,000		
15237			575,000		
15238			264,000		
15239			2,062,000		
15240			641,000		
15241			1,053.000		
15242			202,000		
15243			962,000		
15244			936,000		
15245			171,000		
15246			339,000		
15301 Lynwood			613,610	578,631	
15401 Manhattan Beach			635,746	320,087	
15501 Maywood			214,800	206,168	
15601 Monrovia			614,300	78,500	
15701 Montebello			829,200	719,648	
15801 Monterey Park			384,200	350,107	
15901 Norwalk			295,100	13,794	
15902			710,500	40,326	
15903			227,800	176,463	
15904			98,000		
15905			157,200		
16001 Palos Verdes Estates			419,700	119,076	
16101 Paramount			502,100		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1967 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Capital Fund-Continued					
16201 Pasadena			179,000		
16202			388,000		
16203			974,000		
16301 Pico Rivera			812,000	852,388	
16401 Pomona			356,300		
16402			1,173,100	2,431*	
16501 Redondo Beach			423,300	35,280	
16502			770,000		
16601 Rolling Hills			94,500	80,492	
16701 Rolling Hills Estates			151,100	105,268	
16801 Rosemead			333,149	316,975	
16901 San Dimas			169,400	12,463	
17001 San Fernando			280,600		
17101 San Gabriel			534,600		
17201 San Marino			259,600		
17301 Santa Fe Springs			270,572	268,081	
17302			274,200		
17401 Santa Monica			616,000	317,454	
17402			770,000		
17403			542,200		
17501 Sierra Madre			216,400	197,607	
17601 Signal Hill			294,000		
17701 South El Monte			146,300		
17801 South Gate			592,000	540,329	
17802			513,000	1,226	
17901 South Pasadena			429,000		
18001 Temple City			530,300		
18101 Torrance			1,304,900		
18102			547,700		
18103			428,900		
18104			392,800		
18201 Vernon			566,000		
18202			606,500		
18301 Walnut			339,900		
18401 West Covina			395,000	307,630	
18402			631,600	107,500	
18501 Whittier			975,000	217,106	
18502			615,800	102,894	
Total				$ 28,327,873	$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1967 From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1 Water System Improvements	$ 600,000	$ 400,000	$	$ 331,828	$
District No. 4-Annex Water System Improvements	80,000	13,000		11,392	
District No. 13-Annex No. 1 Water System Improvements	600,000	600,000		577,298	
District No. 13-Annex No. 2 Water System Improvements	20,000	20,000		3,371	
District No. 21 Water System Improvements	100,000	20,000			
District No. 26 Water System Improvements	75,000	48,000		47,685	
District No. 29 Water System Improvements	7,860,000	7,530,000		7,120,636	
District No. 33 Water System Improvements	520,000	420,000		334,008	
District No. 35 Water System Improvements	910,000	910,000		477,231	
District No. 36 Water System Improvements	300,000	220,000		207,155	
District No. 37 Water System Improvements	400,000				
Total				$ 9,110,604	$

I N D E X

GENERAL INDEX

Page

Consolidated Budget Summary--Schedule A..... 4-5

Summary of County Budget--Schedule 1..... 4-7

Summary of Available Financing, County--Schedule 2..... 8-11

Summary of Estimated Revenue Other Than Current Property Taxes--Schedule 3..... 12

Analysis of Revenue Other Than Current Property Taxes by Source--Schedule 4..... 13-36

Summary of County Budget Requirements--Schedule 5..... 37-41

Comparative Statement of Departmental Budget Appropriations..... 42-46

Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure..... 47-55

Departmental Budgets of Proposed Expenditures..... 56-418

Detail of Provisions for Reserves--Schedule 7..... 419

Status of Expenditures from Bond (Construction) Funds--Schedule 8..... 420

Summary of Special District Budgets--Schedule 11.....422-435

Special District Assessed Valuations and Delinquency Percentages--Schedule 11A.....436-441

Summary of Available Financing, Special Districts--Schedule 12.....442-455

Analysis of Revenue Other Than Current Property Taxes by Source--Schedule 13A.....456-458

Special District Budgets of Proposed Expenditures.....459-519

Recapitulation of Special District Budget Requirements..... 520

Detail of Provisions for Reserves of Special Districts--Schedule 14.....521-526

Status of Expenditures from Bond (Construction) Funds of Special Districts--Schedule 15.....527-537

DEPARTMENTAL INDEX

Adoptions Department..... 368

Agricultural Commissioner..... 335

Aid to other Governments and Non-Profit Organizations as authorized by law..... 406

Air Pollution Control District..... 365

Air Pollution Control District Hearing Board..... 339

Arboreta and Botanic Gardens..... 410

Assessor..... 58

Auditor-Controller..... 59

Biscailuz Center..... 314

Blueprint Service..... 271

Board of Supervisors..... 56

Bond Interest..... 417

DEPARTMENTAL INDEX--Continued

	Page
Bond Redemptions	416
Building Equipment	82
Building Services	70
California School for Deaf and Blind	403
Capital Projects	83
Capital Projects--A.C.O. Golf Courses	260
Capital Projects--A.C.O. Park Development	262
Capital Projects--Aviation Fund	256
Capital Projects--Board of Retirement Projects	264
Capital Projects--Bond Fund Projects	266
Central Men's Jail	315
Chief Administrative Officer	57
Commission on Human Relations	340
Communications Department	69
Community Services	341
County Clerk	280
County Counsel	64
County Employees' Retirement	272
County Engineer	273
County Engineer--Airports	408
County Fair Grounds	268
County Veterinarian	336
Detention Camps	316
Disaster and Civil Defense Commission	342
District Attorney	281
Exploitation	269
Exposition	270
Farm Advisor	402
Fire Apparatus and Motor Vehicles	274
Fish and Game Propagation Fund	343
Forester and Fire Warden	333
Grand Jury	282
Hall of Justice Jail	317

DEPARTMENTAL INDEX--Continued

Page

Health Department..... 366

Hospitals:

Acton Rehabilitation Center..... 379

Administration..... 369

Crippled Children's Services..... 393

General Hospital..... 380

Harbor General Hospital..... 382

John Wesley County Hospital..... 383

Long Beach El Cerrito Hospital..... 384

Long Beach General Hospital..... 385

Medical Assistance..... 378

Medical Assistance For Aged--Incidental Expense..... 376

Medical Assistance For Aged--Medical Care..... 377

Medical Research Funds..... 386

Mira Loma Hospital..... 387

Olive View Hospital..... 388

Public Assistance--Medical Care..... 377

Rancho Los Amigos Hospital..... 389

Resources and Collections..... 370

Warm Springs Rehabilitation Center..... 390

Insurance..... 275

Jail Store..... 318

Judgments and Damages..... 276

Justice Courts..... 283

Juvenile Court Wards, Care of..... 392

Juvenile Hall..... 323

Las Palmas School for Girls..... 324

Local Agency Formation Commission..... 344

Los Padrinos Juvenile Hall..... 325

MacLaren Hall..... 326

Marina Del Rey Project--Revenue Fund..... 415

Marshal, Municipal Courts..... 312

DEPARTMENTAL INDEX--Continued

	Page
Mechanical Department	71
Mechanical Services	73
Medical Examiner--Coroner	345
Mental Health Department	367
Military and Veterans' Affairs	394
Mira Loma Facility	319
Municipal Courts:	
Alhambra Judicial District	285
Antelope Judicial District	286
Beverly Hills Judicial District	287
Burbank Judicial District	288
Citrus Judicial District	289
Compton Judicial District	290
Courts Expense, Municipal and Justice Courts	309
Culver Judicial District	291
Downey Judicial District	292
East Los Angeles Judicial District	293
El Monte Judicial District	294
Glendale Judicial District	295
Inglewood Judicial District	296
Long Beach Judicial District	297
Los Angeles Judicial District	298
Los Cerritos Judicial District	299
Newhall Judicial District	300
Pasadena Judicial District	301
Pomona Judicial District	302
San Antonio Judicial District	303
Santa Anita Judicial District	304
Santa Monica Judicial District	305
South Bay Judicial District	306
South Gate Judicial District	307
Whittier Judicial District	308
Museum of Art	411
Museum of Natural History	412

DEPARTMENTAL INDEX-Continued

	Page
Music Center Operations	414
Non-Departmental Special Accounts	277
Off-Street Parking	74
Otis Art Institute	404
Parks and Recreation Department	409
Personnel Department	65
Pound Department	346
Probation Department	327
Probation Department--Camps	329
Provisions for Contingencies	418
Psychiatric Court Wards, Care of	392
Public Administrator	347
Public Defender	310
Public Grounds Maintenance Expense	76
Public Library	398
Public Library--Librarian's Salary	401
Public Social Services:	
Aid to Blind	374
Aid to Families with Dependent Children	375
Aid to Disabled	376
Aid to Potentially Self-Supporting Blind	375
Aid to Victims of Crimes of Violence	396
Economic Opportunity Act	396
Indigent Aid	378
Medical Social Service	373
Old Age Security	374
Public Social Services, Department of	371
Public Welfare Commission	337
Purchasing and Stores Department	61
Purchasing and Stores--Services Division	62
Real Estate Management, Department of	77
Recorder	348
Regional Planning Commission	349
Registrar of Voters	66

DEPARTMENTAL INDEX-Continued

	Page
Reimbursement for Sewer Construction	278
Rent Expense	79
Road Department	351
San Fernando Valley Juvenile Hall	330
Saugus Rehabilitation Center	320
Senior Citizens Affairs	350
Sheriff	313
Special Assessments	80
Special Road Districts	364
State Correctional Schools	331
State Hospitals	391
Superintendent of Schools	397
Superintendent of Schools--Special Schools	405
Superior Court	311
Sybil Brand Institution for Women	321
Treasurer and Tax Collector	63
Utilities	81
Veteran Burials	395
Wages to Prisoners	332
Wayside Honor Rancho	322
Weights and Measures	338
Workmen's Compensation	279

SPECIAL DISTRICT INDEX

Under Supervision of Board of Supervisors	
Area-Wide Landscape Maintenance Districts	477
Drainage Maintenance Districts	459
Fire Protection Districts	461
Flood Control District	468
Garbage Disposal Districts	476
Lighting Districts	479
Lighting Maintenance Districts	493
Local Landscape Maintenance Districts	478

SPECIAL DISTRICT INDEX-Continued

Page

Recreation and Park Districts..... 505

County Service Area..... 507

Sewer Maintenance Districts..... 508

Waterworks Districts..... 511

LITHOGRAPHED BY CENTRAL DUPLICATING BUREAU/COUNTY OF LOS ANGELES